



Interoffice Memorandum

August 8, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 10, 2024
Budget Amendment #24-53, Fund #8145
State of Florida, Department of Environmental Protection
Septic Upgrade Incentive Program
Contract # LPF4801, Modification No. 3
Environmental Protection Division/Planning, Environmental and
Development Services Department

On July 13, 2021, the Board accepted an award from the State of Florida, Department of Environmental Protection, to the Orange County Environmental Protection Division, for the Septic Upgrade Incentive Program, in the amount of \$154,000 with a grant period from July 29, 2021 through September 30, 2022. On June 18, 2024, the Board approved Modification No. 3 extending the grant period to October 31, 2025, and increasing the total award to the amount of \$2,376,223. This represents an increase in the amount of \$2,222,223.

Funding will be used to provide assistance, through an incentive program, to homeowners within the Wekiwa and Rock Spring Priority Focus Area to ensure septic systems are updated to include nitrogen treatment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8145-068-7447-3170	Environmental Protection Agency	\$ 2,222,223
TOTAL REVENUES		\$ 2,222,223

Expenditures:

Account Number	Classification	Amount
3YX-8145-068-7447-4440	Improvements to Non-County Assets	\$ 2,222,223
TOTAL EXPENDITURES		\$ 2,222,223

KP/TW/ao