Interoffice Memorandum

October 28, 2022

TO:

Mayor Jerry L. Demings

-AND-

County Commissioners

FROM:

Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for November 15, 2022

Budget Amendment #23-02

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #23-02.

KP/nm

Attachment

Interoffice Memorandum

BCC Mtg. Date: November 15, 2022

October 18, 2022

TO:

Mayor Jerry L. Demings

-AND-

County Commissioners

FROM:

d.A.l. Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for November 15, 2022

Budget Amendment #23-02 Fund #7623

U.S. Department of Environmental Protection Agency (EPA)

American Rescue Plan: EPA 103 Particulate Matter 2.5 Monitoring

Program

Grant: #0P-02D27822

Environmental Protection Division/Planning, Environmental and

Development Services Department

On September 13, 2022, the Board approved an award from the U.S. Department of Environmental Protection Agency, for the American Rescue Plan: EPA 103 Monitoring Program, awarded to the Orange County Environmental Protection Division (EPD) in the amount of \$44,382. The grant budget period is from August 1, 2022 through July 31, 2024.

These funds will allow EPD to purchase new particulate matter 2.5 monitoring equipment to upgrade aging equipment in underserved communities.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|------------------------|---|--------------|
| 7623-068-7216-3170 | U.S. Department of Environmental Protection | \$ 44,382 |
| | TOTAL REVENUES | \$ 44,382 |
| Expenditures: | | |
| Account Number | Classification | Amount |
| 3DU-7623-068-7216-6410 | Equipment | \$ 44,382 |
| | TOTAL EXPENDITURES | \$ 44,382 |

KP/NM/ao

c: County Administrator Clerk of the Board of County Commissioners Finance File