



Interoffice Memorandum

April 29, 2024

To: Mayor Jerry L. Demings
-AND-
County Commissioners

From:  Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager II, Procurement Division

Contact: Angela Chestang, Manager, Citizens' Commission for Children Division
407-836-6541

Subject: Approval of Contract Y24-2045, Provision of Community Services and Facility Use

ACTION REQUESTED:

Approval of Contract Y24-2045, Provision of Community Services and Facility Use, with Foundation for Orange County Public Schools, Inc., in the total contract award amount of \$869,652 for a one-year term.

PROCUREMENT:

The Citizens' Commission for Children Advisory Board has recommended that the Foundation for Orange County Public Schools, Inc. receive funding for prevention and intervention programming aimed at addressing summer and pandemic-related learning loss. Orange County Public Schools (OCPS) identified 14 schools that have demonstrated such learning loss and decrease in math proficiency levels. While OCPS has secured federal funding reserved for Title I Schools for programming at four of the identified schools, the requested funding will allow for programming to be provided at the remaining 10 schools. The performance period is upon contract execution through December 31, 2024.

FUNDING:

Funding is available in account number 0001-062-2556-8610.

APPROVALS:

The Citizens' Commission for Children Division concurs with the funding recommendation. Foundation for Orange County Public Schools, Inc. has previously received funding from the Citizens' Commission for Children Division.

REMARKS:

In accordance with the Code of Ordinances, Part 1, Chapter 17, Article III, Section 17-286 – Application and Exclusions, agreements between the Board and nonprofit organizations are excluded from competitive procurement requirements.

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In the wake of the pandemic, Orange County students have seen a concerning decrease in math proficiency levels. Passing the Algebra 1 End-of-Course (EOC) examination is a graduation requirement, and success in Algebra 1 is crucial for advancing to higher-level math courses that are essential for pursuing high-demand and stable career opportunities leading to self-sufficiency.

The proposed programming will target students attending schools that have demonstrated a proficiency level of less than 30% on the Algebra I EOC in the 2021-2022 school year. These students will receive targeted instruction in small groups and personalized one-on-one support to address their individual needs. Initial data indicates that implementing this model has led to a three to four-fold increase in proficiency levels among students who have participated in these services.

The agency anticipates serving approximately 450 unduplicated participants throughout the year. Funding will support students attending the following Orange County Schools:

Apopka High School, 555 Martin St., Apopka, FL 32712 – District 2
Boone High School, 1000 E. Kaley St., Orlando, FL 32806 – District 3
Cypress Creek High School, 1101 Bear Crossing Dr, Orlando, FL 32824 – District 4
Dr. Phillips High School, 6500 Turkey Lake Rd, Orlando, FL 32819 – District 1
Edgewater High School, 3100 Edgewater Dr, Orlando, FL 32804 – District 5
Freedom High School, 2500 W Taft Vineland Rd, Orlando, FL 32837 – District 3
Lake Buena Vista High School, 11305 Daryl Carter Pkwy., Orlando, FL – District 1
Olympia High School, 4301 S. Apopka Vineland Rd., Orlando, FL 32835 – District 1
University High School, 2450 Cougar Way, Orlando, FL 32817 – District 5
West Orange High School, 1625 Beulah Rd., Winter Garden, FL 34787 – District 1

Additionally, the OCPS District has secured federal funding for this initiative at four Title I schools located in Districts 2, 3, and 6, ensuring programming will be provided in all Orange County Commission Districts.