



Interoffice Memorandum

January 6, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025
Budget Amendment #25-13, Fund #5891
U.S. Department of Housing and Urban Development
Emergency Housing Voucher Program – American Rescue Plan Act
Contract #FL093
Housing and Community Development Division / Planning, Environmental
and Development Services Department

On August 10, 2021, the Board accepted an award from the U.S. Department of Housing and Urban Development (HUD) for the Emergency Housing Voucher (EHV) Program funded by the American Rescue Plan Act of 2021 in the amount of \$984,876. Since then, the Board has approved two increases, making the current total grant budget to be \$2,974,964. Now the Housing and Community Development Division has provided an estimated budget in the amount of \$435,664 for an updated total grant budget of \$3,410,628 until September 30, 2025. This represents an increase in the amount of \$435,664.

This funding will be utilized with assisting individuals and families in Orange County who are homeless, risk of being homeless, or fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking. The funds appropriated by the EHV Program are available for obligation through September 30, 2030.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5891-068-8580-3120	HUD	\$ 70,364
5891-068-8583-3120	HUD	365,000
5891-068-8584-3120	HUD	300
TOTAL REVENUES		\$ 435,664

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Expenditures:

Account Number	Classification		Amount
22F-5891-068-8580-1120	Regular Salaries & Wages	\$	48,700
22F-5891-068-8580-2110	FICA Taxes		3,725
22F-5891-068-8580-2120	Retirement Contribution		9,740
22F-5891-068-8580-2130	Life & Health Insurance		7,999
22G-5891-068-8580-3216	Rental Assistance Payments		500
22K-5891-068-8583-3215	Welfare Payments		12,000
22K-5891-068-8583-3216	Rental Assistance Payments		353,000
	TOTAL EXPENDITURES	\$	<u>435,664</u>

KP/TW/ao