



Legislation Text

File #: 24-1105, **Version:** 1

Interoffice Memorandum

DATE: July 15, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: Anne Kulikowski, Director, Administrative Services Department

FROM: Sara Flynn-Kramer, Manager, Capital Projects Division

CONTACT: Sara Flynn-Kramer

PHONE: 407-836-0048

DIVISION: Capital Projects

ACTION REQUESTED:

Approval of Change Order No 3, Contract Y22-7016 EPD New Near-Road Air Quality Monitoring Station - GRANT, with Café Construction & Development Inc in the amount of \$5,924.75, for a revised lump sum contract amount of \$321,470.46. District 6. (Capital Projects Division)

PROJECT: EPD New Near-Road Air Quality Monitoring Station - GRANT

PURPOSE: To provide funding for additional construction services to complete the capital improvements.

BUDGET: Accounting Line Number: 1013-068-2428-6310

JUSTIFICATION/DISCUSSION:

This work was required to provide the underground conduit for the primary electrical service for the project. The utility provider included the wire in their scope of work but excluded the conduit. This scope shifted from the utility provider to the general contractor and is not an additional cost of the project. While the total project cost is not increasing, it is necessary to request approval of this change order because we have reached the change order threshold requiring Board approval with this contractor on this project.

PREVIOUS ACTIONS TO THIS CONTRACT:

The Contract award was approved on October 25, 2022.

Original Contract dated November 2, 2022 Lump sum amount - \$ 266,000.00

Change Order No. 1 dated January 4, 2024 Lump sum amount - \$ 24,512.83

Modification to site plan requiring the relocation of the station

Change Order No. 2 dated May 23, 2024 Lump sum amount - \$ 25,032.88

Modification to site plan to provide for a fall protection system and secured storage fees for the station

Proposed Change Order No. 3 Lump sum amount - \$ 5,924.75

Include underground electrical conduit for the primary electrical service not installed by utility provider

Proposed Final Contract Amount \$ 321,470.46