



Interoffice Memorandum

January 4, 2023

TO: Mayor Jerry L. Demings
–AND–
County Commissioners

FROM: Jon V. Weiss, P.E., Chairman
Roadway Agreement Committee

SUBJECT: February 7, 2023 – Consent Item
Proportionate Share Agreement for Northeast Resort Parcel (NERP PD)
Winter Garden-Vineland Road

The Roadway Agreement Committee has reviewed a Proportionate Share Agreement for Northeast Resort Parcel (NERP PD) Winter Garden-Vineland Road ("Agreement") by and between HHR FSO Land, LLC and Orange County for a proportionate share payment in the amount of \$225,250. Pursuant to Section 163.3180(5)(h), Florida Statutes, an applicant may mitigate capacity deficiencies by entering into a proportionate share agreement and contributing a proportionate share payment. The proportionate share payment is due within 90 days of the effective date of this Agreement.

The Agreement follows the recommendation of the Roadway Agreement Committee providing for the mitigation of road impacts for four deficient trips on the road segments of Winter Garden-Vineland Road from Buena Vista Drive to Perrihouse Acres Lane in the amount of \$29,107 per trip and three deficient trips on the road segments of Winter Garden-Vineland Road from Perrihouse Acres Lane to Sunset Boulevard in the amount of \$36,274 per trip.

The Roadway Agreement Committee recommended approval on January 4, 2023. The Specific Project Expenditure Report and Relationship Disclosure Forms are on file with the Transportation Planning Division.

If you have any questions, please feel free to contact me at 407-836-5393.

ACTION REQUESTED: Approval and execution of Proportionate Share Agreement for Northeast Resort Parcel (NERP PD) Winter Garden-Vineland Road by and between HHR FSO Land, LLC and Orange County for a proportionate share payment in the amount of \$225,250. District 1

JVW/NC/js
Attachment

BCC Mtg. Date: February 7, 2023

This instrument prepared by
and after recording return to:

Carolyn Haslam
Akerman LLP
420 S. Orange Avenue, Suite 1200
Orlando, Florida 32801

Parcel ID Number: 18-24-28-0000-00-008

-----[SPACE ABOVE THIS LINE FOR RECORDING DATA]-----

**PROPORTIONATE SHARE AGREEMENT FOR
NORTHEAST RESORT PARCEL (NERP PD)**

WINTER GARDEN-VINELAND ROAD

This Proportionate Share Agreement (the “Agreement”), effective as of the latest date of execution (the “**Effective Date**”), is made and entered into by and between HHR FSO LAND, LLC, a Delaware limited liability company (“**Owner**”), whose principal place of business is 4747 Bethesda Ave., Suite 1300, Bethesda, MD 20814, and ORANGE COUNTY, a charter county and political subdivision of the State of Florida (“**County**”), whose address is P.O. Box 1393, Orlando, FL 32802-1393.

WHEREAS, Owner holds fee simple title to certain real property, as generally depicted on Exhibit “A” and more particularly described on Exhibit “B”, both of which exhibits are attached hereto and incorporated herein by this reference (the “**Property**”); and

WHEREAS, the Property is located in County Commission District 1 and the proceeds of the PS Payment, as defined herein, will be allocated to Winter Garden-Vineland Road; and

WHEREAS, Owner intends to develop the Property as 40 condominium/multifamily residential dwelling units, referred to and known as Northeast Resort Parcel (NERP PD) (the “**Project**”); and

WHEREAS, Owner received a letter from County dated December 5, 2022, stating that Owner’s Capacity Encumbrance Letter (“**CEL**”) application #22-07-070 for the Project was denied; and

WHEREAS, the Project will generate 4 deficient PM Peak Hour trips (the “**Excess Trips 1**”) for the deficient roadway segment on Winter Garden-Vineland Road from Buena Vista Drive to Perrihouse Acres Lane (the “**Deficient Segment 1**”), and 0 PM Peak Hour trips were available on Deficient Segment 1 on the date the CEL was denied, as further described in Exhibit “C”; and

WHEREAS, the Project will generate 3 deficient PM Peak Hour trips (the “**Excess Trips 2**”) for the deficient roadway segment on Winter Garden-Vineland Road from Perrihouse Acres Lane to Sunset Boulevard (the “**Deficient Segment 2**”), and 0 PM Peak Hour trips were available on Deficient Segment 2 on the date the CEL was denied, as further described in Exhibit “C”; and

WHEREAS the Excess Trips 1 and Excess Trips 2 shall be referred to herein collectively as the Excess Trips; and

WHEREAS, the Deficient Segment 1 and Deficient Segment 2 shall be referred to herein collectively as the Deficient Segments; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, Owner has offered to provide County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owner and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is Two Hundred Twenty-Five Thousand Two Hundred Fifty and --/100 Dollars (\$225,250.00) (the “**PS Payment**”); and

WHEREAS, County and Owner desire to set forth certain terms, conditions, and agreements between them as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owner and County, the receipt and sufficiency of which are hereby acknowledged, the parties hereto stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. PS Payment; CEL.

(a) *Calculation of PS Payment:* The amount of the PS Payment for the Deficient Segments, as described in Exhibit “C”, totals Two Hundred Twenty-Five Thousand Two Hundred Fifty and --/100 Dollars (\$225,250.00). This PS Payment was calculated in accordance with the methodology outlined in Section 163.3180, Florida Statutes. Owner and County agree that the Excess Trips will constitute the Project’s impact on the aforementioned Deficient Segments based upon (i) Owner’s Traffic Study titled “Northeast Resort Parcel PD (Project No. 22195.1) Transportation Concurrency Analysis” prepared by Traffic & Mobility Consultants, dated December 2022 for HHR FSO Land, LLC (the “**Traffic Study**”), which is incorporated herein by this reference, and (ii) upon the calculations described in Exhibit “C”. The Traffic Study was accepted by the Orange County Transportation Planning Division on December 1, 2022, and is on file and available for inspection with that division (CMS #22-07-070). Owner and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owner is required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within

Orange County's jurisdiction, notwithstanding any subsequent variance in the actual cost of improvement to the Deficient Segments or actual traffic impacts created by the Project; provided, however, that if Owner subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Section 2(d) below. Owner and County further acknowledge and agree that the calculation of, and agreement regarding, the amount of the PS Payment constitute material inducements for the parties to enter into this Agreement.

(b) *Timing of PS Payment, Issuance of CEL.* Within ninety (90) days following the Effective Date, Owner shall deliver a check to County in the amount of Two Hundred Twenty-Five Thousand Two Hundred Fifty and --/100 Dollars (\$225,250.00) as the PS Payment. The check shall be made payable to "Orange County Board of County Commissioners" and shall be delivered to the Fiscal and Operational Support Division of the Planning, Environmental, and Development Services Department. Within twenty-one (21) days following its receipt of the PS Payment, if the Property's future land use designation and zoning are consistent with the Project's proposed development, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, the Owner must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section 30-591 of the Orange County Code, as may be amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below. In the event Owner has not paid the PS Payment within ninety (90) days of the Effective Date, one extension of ninety (90) days may be granted by the manager of County's Transportation Planning Division. In the event Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, this Agreement shall become null and void.

(c) *Project Development.* Recordation of a subdivision plat or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.

(d) *Increase in Project Trips.* Any change to the Project which increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segments or other segments within the transportation impact area, as defined by County. Owner understands and agrees that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owner is precluded from asserting any such vesting. In addition, Owner understands and agrees that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.

(e) *Satisfaction of Transportation Improvement Requirements.* County hereby acknowledges and agrees that upon Owner's payment of the PS Payment as required herein, and absent any change in the Project increasing the number of trips as set forth in subparagraph 2(d) above, Owner shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through

buildout of the Project. Owner shall be entitled to fully and completely develop the Project, without regard to whether the improvements to the Deficient Segments are actually constructed; provided, however, Owner shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owner's Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Additionally, nothing herein shall be construed to exempt Owner from meeting the requirements of all other applicable laws, regulations, and/or Orange County Code provisions or from making the required payment of transportation impact fees applicable to the Project, subject to credits as set forth in Section 3 below.

Section 3. Transportation Impact Fee Credits. County and Owner agree that Owner shall be entitled to receive transportation impact fee credits, applicable only toward development of the Project on the Property, on a dollar for dollar basis in an amount up to but not exceeding the PS Payment in accordance with Section 163.3180, Florida Statutes, and as specifically described in Exhibit "C". County further agrees that such credits may be applied on a dollar for dollar basis against capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owner in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owner receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owner shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees or capacity reservation fees.

Section 4. No Refund. The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable and cannot be transferred or applied to another project or property.

Section 5. Notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owner: HHR FSO Land, LLC
4747 Bethesda Avenue, Suite 1300
Bethesda, MD 20814
Email: Justin.Reid@hosthotels.com
Phone: 240-744-5265

With copy to: Akerman LLP
Attention: Carolyn Haslam
420 S. Orange Avenue, Suite 1200
Orlando, FL 32801
Email: Carolyn.Haslam@akerman.com
Phone: 407-419-8584

As to County: Orange County Administrator
P. O. Box 1393
Orlando, Florida 32802-1393

With copy to: Orange County
Planning, Environmental, and Development Services Department
Manager, Fiscal and Operational Support Division
201 South Rosalind Avenue, 2nd Floor
Orlando, Florida 32801

Orange County
Planning, Environmental, and Development Services Department
Manager, Transportation Planning Division
4200 South John Young Parkway, 2nd Floor
Orlando, Florida 32839

Orange County
Planning, Environmental, and Development Services Department
Manager, Planning Division
201 South Rosalind Avenue, 2nd Floor
Orlando, Florida 32801

Section 6. Covenants Running with the Property. This Agreement shall be binding and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of the Owner and upon any person, firm, corporation, or entity who may become the successor in interest to the Property.

Section 7. Recordation of Agreement. Owner shall record an original of this Agreement in the Public Records of Orange County, Florida, at no expense to County, not later than thirty (30) days after the Effective Date.

Section 8. Applicable Law. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.

Section 9. Specific Performance. County and Owner shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit

Court of the Ninth Judicial Circuit in and for Orange County, Florida. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice, in accordance with Section 5, specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice

Section 10. Attorney Fees. In the event either party hereto brings an action or proceeding including any counterclaim, cross-claim, or third-party claim, against the other party arising out of this Agreement, each party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.

Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.

Section 12. Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.

Section 13. Termination. In the event either (i) Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, as contemplated in Subsection 2(b), or (ii) Owner has timely paid the PS Payment to County and the Project has been constructed on the Property pursuant to a County building permit, this Agreement shall automatically terminate and thereafter be null and void for all purposes.

Section 14. Counterparts. This Agreement may be executed in up to two (2) counterparts, each of which shall be deemed to be an original and both of which together shall constitute one and the same instrument.

[Signatures appear on following pages]

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.



“COUNTY”

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: *Jerry L. Demings*

for Jerry L. Demings
Orange County Mayor

Date: February 7, 2023

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk of the Board of County Commissioners

By: *Katie Smith*
Deputy Clerk

Print Name: Katie Smith

WITNESSES:

[Signature]

Print Name: MICHAEL CAAN

[Signature]

Print Name: Ty Shon Kurneyay

"OWNER"

HHR FSO Land, LLC, a Delaware limited liability company

By: [Signature]

Print Name: Nathan Scott Tyrrell

Title: Manager

Date: 12/29/2022

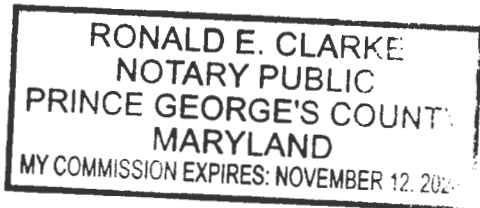
STATE OF: Maryland

COUNTY OF: Prince George's

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 29th day of December, 2022, by Nathan Scott Tyrrell, as Manager of HHR FSO Land, LLC, a Delaware limited liability company, on behalf of such company, who is personally known to me or has produced _____ as identification.

WITNESS my hand and official seal in the County and State last aforesaid this 29th day of December, 2022.

(Notary Stamp)



[Signature]

Signature of Notary Public

Print Name: Ronald E. Clarke

Notary Public, State of: Maryland

Commission Expires: November 12, 2024

Exhibit "A"
"NORTHEAST RESORT PARCEL (NERP PD)"
Project Location Map



Exhibit "B"

"NORTHEAST RESORT PARCEL (NERP PD)"

Parcel ID: 18-24-28-0000-00-008

Legal Description:

Commence at the Southeast corner of said Section 18, run along the East line of the Southeast 1/4 of said Section 18, North 00° 33' 48" East, 466.74 feet; thence North 89° 26' 12" West, 702.48 feet to the intersection of Westerly boundary of Reedy Creek Improvement District Canal C-1 and the Northeasterly boundary of Reedy Creek Improvement District Canal L-105 as recorded in Official Records Book 1896, Pages 228 and 232 of the public records of this county, said point being a point on a non-tangent curve concave Southwesterly having a radius of 998.00 feet, and a central angle of 20° 08' 54"; thence from a tangent bearing of North 20° 51' 12" West run Northwesterly along the arc of said curve and Northeasterly boundary of said Canal L-105, 350.95 feet; thence continue along said Canal the following four courses North 41° 00' 06" West, 575.00 feet to a point of curvature of a curve concave Easterly having a radius of 1505.50 feet, and a central angle of 40° 15' 00"; run Northerly along the arc of said curve, 1057.61 feet; North 00° 45' 08" West, 555.00 feet to a point of curvature of a curve concave Westerly having a radius of 2072.25 feet, and a central angle of 15° 02' 46"; run Northerly along the arc of said curve, 544.18 feet to a point in common with proposed Golf Course Parcel 2 as defined in Reedy Creek Energy Services legal description file 10JG0744 and the proposed Hotel Parcel as defined in Reedy Creek Energy Services legal description file 10JG0745; thence run along said common boundary the following courses North 74° 12' 14" East, 173.36 feet; North 18° 45' 52" East, 70.28 feet; North 09° 55' 39" West, 128.70 feet; North 20° 51' 49" East, 58.64 feet; North 78° 57' 05" East, 84.23 feet; North 14° 21' 25" West, 215.70 feet; North 70° 09' 28" West, 51.71 feet; North 22° 26' 05" West, 321.86 feet; North 63° 16' 05" West, 53.14 feet; South 75° 39' 17" West, 73.52 feet; North 66° 12' 41" West, 53.56 feet; North 41° 08' 48" West, 78.91 feet; North 23° 26' 00" West, 293.95 feet; North 21° 15' 55" West, 217.18 feet to a point on a non-tangent curve concave Southeasterly having a radius of 676.49 feet, and a central angle of 29° 43' 07"; thence departing said Golf Course Parcel 2 from a tangent bearing of North 50° 17' 44" East run Northeasterly along the arc of said curve and Hotel Parcel, 350.89 feet to the POINT OF BEGINNING; thence run continue along said Hotel Parcel boundary the following five courses South 35° 59' 30" East, 246.14 feet; South 55° 37' 13" East, 316.45 feet; South 68° 44' 46" East, 336.44 feet to a point on a non-tangent curve concave Southerly having a radius of 399.38 feet, and a central angle of 09° 53' 41"; from a tangent bearing of North 79° 13' 56" East run Easterly along the arc of said curve, 68.97 feet, to a point of reverse curvature of a curve concave Northerly having a radius of 137.63 feet, and a central angle of 14° 21' 49"; run Easterly along the arc of said curve, 34.50 feet, to a point of compound curvature of a curve concave Northwesterly having a radius of 12.00 feet, and a central angle of 59° 19' 44"; thence departing said boundary run Northeasterly along the arc of said curve, 12.43 feet, to a point of compound curvature of a curve concave Westerly having a radius of 198.98 feet, and a central angle of 31° 17' 45"; thence run Northerly along the arc of said curve, 108.69 feet, to a point of compound curvature of a curve concave Southwesterly having a radius of 198.98 feet, and a central angle of 26° 22' 08"; thence run Northwesterly along the arc of said curve, 91.58 feet, to a point of compound curvature of a curve concave Southwesterly having a radius of 1320.68 feet, and a central angle of 07° 00' 05"; thence run Northwesterly along the arc of said curve, 161.38 feet, to a point of compound curvature of a curve concave Southwesterly having a radius of 697.12 feet, and a central angle of 16° 08' 13"; thence run Northwesterly along the arc of said curve, 196.34 feet, to a point of compound curvature of a curve concave Southerly having a radius of 932.64 feet, and a central angle of 24° 34' 23"; thence run Westerly along the arc of said curve, 399.99 feet, to a point of compound curvature of a curve concave Southerly having a radius of 676.49 feet, and a central angle of 10° 02' 40"; thence run Westerly along the arc of said curve, 118.59 feet to the Point of Beginning.

Exhibit "C"

"NORTHEAST RESORT PARCEL (NERP PD)"

DEFICIENT SEGMENT 1

Log of Project Contributions

Winter Garden-Vineland Road (Buena Vista Drive to Perrihouse Acres Lane)

Roadway Improvement Project Information										
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip	
Winter Garden-Vineland Road	Buena Vista Dr - Perrihouse Acres Ln	1.34	E	2000	Widen from 4 to 6 lanes	3020	1020	\$20,088,160	\$20,107	
County Share of Improvement										
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility		
Winter Garden-Vineland Road	Buena Vista Dr - Perrihouse Acres Ln	1.34	E	2000	557	3020	1020	\$18,212,067		
Developer Share of Improvement										
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost / Trip
Winter Garden-Vineland Road	Buena Vista Dr - Perrihouse Acres Ln	1.34	E	2000	3020	1020	557	463	\$13,476,099	\$20,107

Updated: 12/1/22

Log of Project Contributions			
Date	Project	Project Trips	Prop Share
Existing Nov-22	Existing plus Committed	557	\$15,505,443
Backlogged Totals:		557	\$15,295,443
Proposed Nov-22	Northeast Resort Parcel PD (NERP)	4	\$116,428
			\$0
			\$0
			\$0
			\$0
Totals:		561	\$15,711,871

Exhibit "C"

"NORTHEAST RESORT PARCEL (NERP PD)"

DEFICIENT SEGMENT 2

Log of Project Contributions

Winter Garden-Vineland Road (Perrhouse Acres Lane to Sunset Boulevard)

Roadway Improvement Project Information									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
Winter Garden-Vineland Road	Perrhouse Acres Ln Sunset Blvd	1.67	E	2000	Widen from 4 to 6 lanes	3020	1020	\$38,069,431	\$38,274

County Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility	
Winter Garden-Vineland Road	Perrhouse Acres Ln Sunset Blvd	1.67	E	2000	633	3020	1020	\$22,061,412	

Developer Share of Improvement										
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost / Trip
Winter Garden-Vineland Road	Perrhouse Acres Ln Sunset Blvd	1.67	E	2000	3020	1020	633	387	\$14,038,019	\$38,274

Updated: 12/1/22

Log of Project Contributions									
Date	Project	Project Trips	Prop Share						
Existing	Dec-21 Existing Plus Committed	631	\$22,888,804						
Dec-21	Lake Sheen Sound	2	\$72,548						
Backlogged Totals: 633 \$22,961,442									
Proposed	Nov-22 Northeast Resort Parcel PS (NERP)	3	\$108,822						
			\$0						
			\$0						
			\$0						
Totals:		636	\$23,070,264						