



Interoffice Memorandum

May 5, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for May 23, 2023
CIP Amendment #23C-0107

K.N.P.

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #23C-0107.

KP/dc

Attachment

BCC Mtg. Date: May 23, 2023

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: ARPA - Coronavirus Relief Fund

Amendment No.: 23C-0107
 Date Approved: 05/23/23

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
5896	8620	ARPA COVID-19 Testing	5,870,640	
5896	8621	ARPA COVID-19 Vaccinations	1,229,360	
5896	8631	ARPA - Fixed Broadbanding	5,800,000	
5896	0162	Innovation Lab		9,000,000
5896	5148	East Winter Garden Streets Drainage		3,900,000
AMENDMENT TOTAL			\$ 12,900,000	\$ 12,900,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0162	-	1,000,000	1,000,000	2,000,000	10,000,000	1,000,000	11,000,000
5148	147,395	1,127,606	-	1,275,001	5,175,001	-	5,175,001

Description/Justification:

This CIP amendment is necessary to transfer funds from available American Rescue Plan Act funding to Orange County Innovation Lab and East Streets Drainage Project. The Orange County Innovation Lab will be co-located at the Multicultural Center to be used for promoting county and community innovation in problem solving. This Innovation Lab project funding is to build out and provide furnishing for 20,000 square feet available at the Multicultural Center. The East Winter Garden Streets project consists of stormwater improvements and other roadway enhancements for four residential streets: East Bay Street, Christopher Street, Trumbo Street, and Saba Avenue.

Original on file _____
 DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET