



Interoffice Memorandum

November 29, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *KNP for*

SUBJECT: Consent Agenda Item for December 14, 2021
Budget Amendments #22-05, #22-06, and #22-07

Provided for Board approval is a copy of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #22-05, #22-06, and #22-07.

KP/nm

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Dec. 14, 2021

November 22, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 14, 2021
Budget Amendment #22-05 Fund #8153
State of Florida, Department of Environmental Protection
State Water-Quality Assistance Grant
Agreement No. NS091
Environmental Protection Division/Planning, Environmental and
Development Services Department

On October 26, 2021, the Board accepted an award from the State of Florida, Department of Environmental Protection, to the Orange County Environmental Protection Division, for the State Water-Quality Assistance Grant, in the amount of \$141,030. This grant funding will reimburse the county for the construction of a treatment system of best management practices designed to reduce nutrient loads flowing into Lake Gandy.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification		Amount
8153-068-2439-3332	Environmental Protection Agency	\$	141,030
TOTAL REVENUES			\$ 141,030

Expenditures:

Account Number	Classification		Amount
4YX-8153-068-2439-6330	Stormwater Structures and Facilities	\$	141,030
TOTAL EXPENDITURES			\$ 141,030

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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BCC Mtg. Date: Dec. 14, 2021

November 22, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 14, 2021
Budget Amendment #22-06 Fund #7592
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Orlo Vista/Westside Manor Project
Contract #H0121, Amendment No. 4
Stormwater Management Division/Public Works Department

On February 26, 2019, the Board accepted the initial award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management for the Orlo Vista/Westside Manor Project. On January 28, 2020 the Board accepted amendment No. 1; on November 2, 2020, the Board accepted amendment No. 2; and, then on May 18, 2021, the Board accepted amendment No. 3, which extended the project period to September 30, 2021.

The U.S. Department of Homeland Security, through the Florida Division of Emergency Management has now awarded amendment No. 4 in the amount of \$829,229, reducing the award total by \$27,538 and extending the project period to March 31, 2022. This subaward is for the improvement of the Orlo Vista neighborhood drainage and includes design, permitting, and surveys.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7592-072-7088-3182	U.S. Department of Homeland Security	\$ (27,538)
TOTAL REVENUES		\$ (27,538)

Expenditures:

Account Number	Classification	Amount
9AA-7592-072-7088-6330	Stormwater Structures & Facilities	\$ (27,538)
TOTAL EXPENDITURES		\$ (27,538)

KP/AO

c: County Administrator
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APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Dec. 14, 2021

November 22, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for December 14, 2021
Budget Amendment #22-07, Fund #7050
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Community Services Block Grant (CSBG)
Contract #E2015
Community Action Division/Community and Family Services
Department

On September 23, 2021, the Board approved an estimated budget for the Community Services Block Grant program in the amount of \$1,049,178. The U.S. Department of Health and Human Services, through the Florida Department of Economic Opportunity, has now awarded this subgrant in the amount of \$909,086. This subaward was approved by the Board on March 9, 2021 and represents a decrease of \$140,092.

With this funding, the Community Action Division will enhance and strengthen family services programs for low-income families, youth, and seniors to assist in empowering them to become self-sufficient. The grant period for this subaward is October 1, 2020 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7050-062-7540-3140	Health and Human Services	\$ (140,092)
	TOTAL REVENUE	\$ (140,092)

Expenditures:

Account Number	Classification	Amount
2JG-7050-062-7542-4115	Miscellaneous Operating Supplies/Program Expenses	\$ (140,092)
	TOTAL EXPENDITURES	\$ (140,092)

KPI/AO

c: County Administrator
Clerk of the Board of County Commissioners
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