




Interoffice Memorandum

November 11, 2020

TO: Mayor Jerry L. Demings
–AND–
County Commissioners

FROM: Jon V. Weiss, P.E., Chairman 
Roadway Agreement Committee

SUBJECT: December 15, 2020 – Consent Item
Proportionate Share Agreement for Collegiate Village CVC – West
Parcel Alafaya Trail and University Boulevard

The Roadway Agreement Committee has reviewed a Proportionate Share Agreement for Collegiate Village CVC – West Parcel Alafaya Trail & University Boulevard ("Agreement") by and between CVI-Orlando, LLC and Orange County for a proportionate share payment in the amount of \$294,398. Pursuant to Section 163.3180(5)(h), Florida Statutes, an applicant may mitigate capacity deficiencies by entering into a proportionate share agreement and contributing a proportionate share payment. The proportionate share payment is due within 90 days of the effective date of this Agreement.

The Agreement follows the recommendation of the Roadway Agreement Committee providing for the mitigation of road impacts for seven deficient trips on the road segments of Alafaya Trail from Science Drive to Colonial Drive in the amount of \$29,694 per trip and 10 deficient trips on the road segment of University Boulevard from Dean Road to Rouse Road in the amount of \$8,654 per trip.

The Roadway Agreement Committee recommended approval on November 11, 2020. The Specific Project Expenditure Report and Relationship Disclosure Forms are on file with the Transportation Planning Division.

If you have any questions, please feel free to contact me at 407-836-5393.

ACTION REQUESTED: Approval and execution of Proportionate Share Agreement for "Collegiate Village CVC – West Parcel" Alafaya Trail & University Boulevard by and between CVI-Orlando, LLC and Orange County for a proportionate share payment in the amount of \$294,398. District 5

JVW/HEGB/fb
Attachment

BCC Mtg. Date: December 15, 2020

This instrument prepared by
Mohammed N. Abdallah
Traffic & Mobility Consultants LLC
3101 Maguire Blvd, Ste 265
Orlando, FL 32803

and after recording return to:
David H. King
Greystar Group II, LLC
465 Meeting St, Ste 500
Charleston, SC 29403

Parcel ID Numbers:
10-22-31-9652-10-070;
10-22-31-9652-10-080;
10-22-31-9652-10-090;
10-22-31-9652-10-100;
10-22-31-9652-10-010;
10-22-31-9652-10-020;
10-22-31-9652-10-040;
10-22-31-9652-10-060;
09-22-31-0000-00-048;
09-22-31-0000-00-059

-----[SPACE ABOVE THIS LINE FOR RECORDING DATA]-----

**PROPORTIONATE SHARE AGREEMENT FOR
"COLLEGIATE VILLAGE CVC – WEST PARCEL"**

ALAFAYA TRAIL & UNIVERSITY BOULEVARD

This Proportionate Share Agreement (the "**Agreement**"), effective as of the latest date of execution (the "**Effective Date**"), is made and entered into by and between CVI-ORLANDO, LLC, a Florida limited liability company ("**Owner**"), whose principal place of business is 1350 N Orange Ave, Suite 100, Winter Park, FL 32789, and ORANGE COUNTY, a charter county and political subdivision of the State of Florida ("**County**"), whose address is P.O. Box 1393, Orlando, FL 32802-1393.

WHEREAS, Owner is the owner of fee simple title to certain real property, as generally depicted on Exhibit "A" and more particularly described on Exhibit "B," both of which exhibits are attached hereto and incorporated herein by this reference (the "**Property**"); and

WHEREAS, the Property is located in County Commission District 5, and the proceeds of the PS Payment, as defined herein, will be allocated to Alafaya Trail and University Boulevard and/or appropriate alternate facilities;

WHEREAS, Owner intends to develop the Property as student housing apartments with one thousand one hundred (1,100) beds, referred to and known as Collegiate Village CVC – West Parcel (the “**Project**”); and

WHEREAS, Owner received a letter from County dated November 6, 2020, stating that Owner’s Capacity Encumbrance Letter (“**CEL**”) application #20-02-012 for the Project was denied; and

WHEREAS, the Project will generate seven (7) deficient PM Peak Hour trips (the “**Excess Trips 1**”) for the deficient roadway segment on Alafaya Trail from Science Drive to Colonial Drive (the “**Deficient Segment 1**”), and zero (0) PM Peak Hour trips were available on Deficient Segment 1 on the date the CEL was denied, as further described in Exhibit “C” attached hereto and incorporated herein; and

WHEREAS, the Project will generate ten (10) deficient PM Peak Hour trips (the “**Excess Trips 2**”) for the deficient roadway segment on University Boulevard from Dean Road to Rouse Road (the “**Deficient Segment 2**”), and zero (0) PM Peak Hour trips were available on Deficient Segment 2 on the date the CEL was denied, as further described in Exhibit “C” attached hereto and incorporated herein; and

WHEREAS, University Boulevard is a constrained roadway and is not anticipated to be widened beyond the existing six (6) lanes; and

WHEREAS, that certain roadway identified as East West Road runs parallel to University Boulevard from Dean Road to Rouse Road (the “**Alternative Deficient Segment**”) and has been identified in the Orange County Long Range Transportation Plan as the reliever facility for University Boulevard in East Orange County; and

WHEREAS the Excess Trips 1 and Excess Trips 2 shall be referred to herein collectively as the “**Excess Trips**”; and

WHEREAS, the Deficient Segment 1 and Deficient Segment 2 shall be referred to herein collectively as the “**Deficient Segments**”; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, the Owner shall provide the County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owner and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is two hundred ninety-four thousand three hundred ninety-eight and 00/100 Dollars (\$294,398.00) (the “**PS Payment**”); and

WHEREAS, County and Owner desire to set forth certain terms, conditions, and agreements between them as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owner and County, the receipt and sufficiency of which are hereby acknowledged, the parties hereto stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. PS Payment; CEL.

(a) *Calculation of PS Payment:* The amount of the PS Payment for the Deficient Segments, as described in Exhibit “C,” totals two hundred ninety-four thousand three hundred ninety-eight and 00/100 Dollars (\$294,398.00). This PS Payment was calculated in accordance with the methodology outlined in Section 163.3180, Florida Statutes. Owner and County agree that the Excess Trips will constitute the Project’s impact on the aforementioned Deficient Segment based upon (i) Owner’s Traffic Study titled “UNION AT COLLEGIATE VILLAGE - WEST” prepared by TRAFFIC & MOBILITY CONSULTANTS LLC, dated October 16, 2020 for GREYSTAR GROUP II, LLC (the “**Traffic Study**”), which is incorporated herein by this reference, and (ii) upon the calculations described in Exhibit “C.” The Traffic Study was accepted by the Orange County Transportation Planning Division on October 21, 2020, and is on file and available for inspection with that division (CMS #2020012). Owner and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owner is required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within Orange County’s jurisdiction, notwithstanding any subsequent variance in the actual cost of improvement to the Deficient Segments or actual traffic impacts created by the Project; provided, however, that if Owner subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Section 2(d) below. Owner and County further acknowledge and agree that the calculation of, and agreement regarding, the amount of the PS Payment constitute material inducements for the parties to enter into this Agreement.

(b) *Timing of PS Payment, Issuance of CEL.* Within ninety (90) days following the Effective Date, Owner shall deliver a check to County in the amount of two hundred ninety-four thousand three hundred ninety-eight and 00/100 Dollars (\$294,398.00) as the PS Payment. The check shall be made payable to “Orange County Board of County Commissioners” and shall be delivered to the Fiscal and Operational Support Division of the Planning, Environmental, and Development Services Department. Within twenty-one (21) days following its receipt of the PS Payment, if the Property’s future land use designation and zoning are consistent with the Project’s proposed development, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, the Owner must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section 30-591 of the Orange County Code, as may be amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below. In the event Owner has not paid the PS Payment within ninety (90) days of the

Effective Date, one extension of ninety (90) days may be granted by the manager of County's Transportation Planning Division. In the event Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, this Agreement shall become null and void.

(c) *Project Development.* Recordation of a subdivision plat or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.

(d) *Increase in Project Trips.* Any change to the Project which increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segment or other segments within the transportation impact area, as defined by County. Owner understands and agrees that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owner is precluded from asserting any such vesting. In addition, Owner understands and agrees that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.

(e) *Satisfaction of Transportation Improvement Requirements.* County hereby acknowledges and agrees that upon Owner's payment of the PS Payment as required herein, and absent any change in the Project increasing the number of trips as set forth in subparagraph 2(d) above, Owner shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through buildout of the Project. Owner shall be entitled to fully and completely develop the Project, without regard to whether the improvements to the Deficient Segment are actually constructed; provided, however, Owner shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owner's Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Additionally, nothing herein shall be construed to exempt Owner from meeting the requirements of all other applicable laws, regulations, and/or Orange County Code provisions or from making the required payment of transportation impact fees applicable to the Project, subject to credits as set forth in Section 3 below.

Section 3. Transportation Impact Fee Credits. County and Owner agree that Owner shall be entitled to receive transportation impact fee credits on a dollar for dollar basis in an amount up to but not exceeding the PS Payment in accordance with Section 163.3180, Florida Statutes, and as specifically described in Exhibit "C." County further agrees that such credits may be applied on a dollar for dollar basis against capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owner in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owner receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owner shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees or capacity reservation fees.

Section 4. No Refund. The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable.

Section 5. Notice. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owner: CVI-Orlando, LLC
1350 N Orange Avenue, Suite 100
Winter Park, Florida 32789
C/o Mary Demetree
941 W Morse Boulevard, Suite 315
Winter Park, Florida 32789

With copy to: David H King
Greystar Group II, LLC
465 Meeting Street, Suite 500
Charleston, South Carolina 29403

As to County: Orange County Administrator
P. O. Box 1393
Orlando, Florida 32802-1393

With copy to: Orange County
Planning, Environmental, and Development Services Department
Manager, Fiscal and Operational Support Division
201 South Rosalind Avenue, 2nd Floor
Orlando, Florida 32801

Orange County
Planning, Environmental, and Development Services Department
Manager, Transportation Planning Division
4200 South John Young Parkway, 2nd Floor
Orlando, Florida 32839

Orange County
Planning, Environmental, and Development Services Department
Manager, Planning Division
201 South Rosalind Avenue, 2nd Floor
Orlando, Florida 32801

Section 6. Covenants Running with the Property. This Agreement shall be binding and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of the Owner and upon any person, firm, corporation, or entity who may become the successor in interest to the Property.

Section 7. Recordation of Agreement. Owner shall record this Agreement in the Public Records of Orange County, Florida, at Owner's expense, within ten (10) business days after the Effective Date.

Section 8. Applicable Law. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.

Section 9. Specific Performance. County and Owner shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit Court of the Ninth Judicial Circuit in and for Orange County, Florida.

Section 10. Attorney Fees. In the event either party hereto brings an action or proceeding including any counterclaim, cross-claim, or third party claim, against the other party arising out of this Agreement, each party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.

Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.

Section 12. Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.

Section 13. Termination. In the event either (i) Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, as contemplated in Subsection 2(b), or (ii) Owner has timely paid the PS Payment to County and the Project has

been constructed on the Property pursuant to a County building permit, this Agreement shall automatically terminate and thereafter be null and void for all purposes.

Section 14. Counterparts. This Agreement may be executed in up to three (3) counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument.

[Signatures appear on following pages]

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.

“COUNTY”

ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: *Jerry L. Demings*

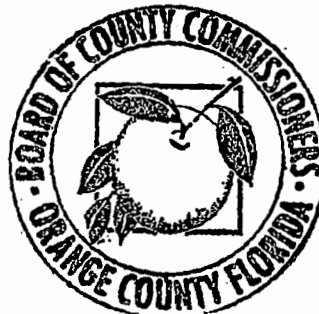
for Jerry L. Demings
Orange County Mayor

Date: DEC 15 2020

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk of the Board of County Commissioners

By: *Katie Smith*
Deputy Clerk

Print Name: Katie Smith



WITNESSES:

[Signature]

Print Name: Matthew Stiefeld

[Signature]

Print Name: Madelyn Boelter

“OWNER”

CVI-ORLANDO, LLC, a Florida limited liability company

By: [Signature]

Print Name: Mary L. Demetree

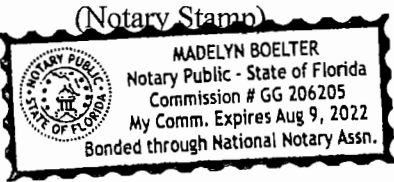
Title: Manager

Date: 11-10-2020

STATE OF: Florida
COUNTY OF: Orange

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 10th day of November, 2020, by Mary L. Demetree, as Manager of CVI-ORLANDO, LLC, a Florida limited liability company, on behalf of such company, who is personally known to me or has produced N/A as identification.

WITNESS my hand and official seal in the County and State last aforesaid this 10th day of November, 2020



[Signature]
Signature of Notary Public
Print Name: _____
Notary Public, State of: _____
Commission Expires: _____

Exhibit “A”

“COLLEGIATE VILLAGE CVC – WEST PARCEL”

Project Location Map

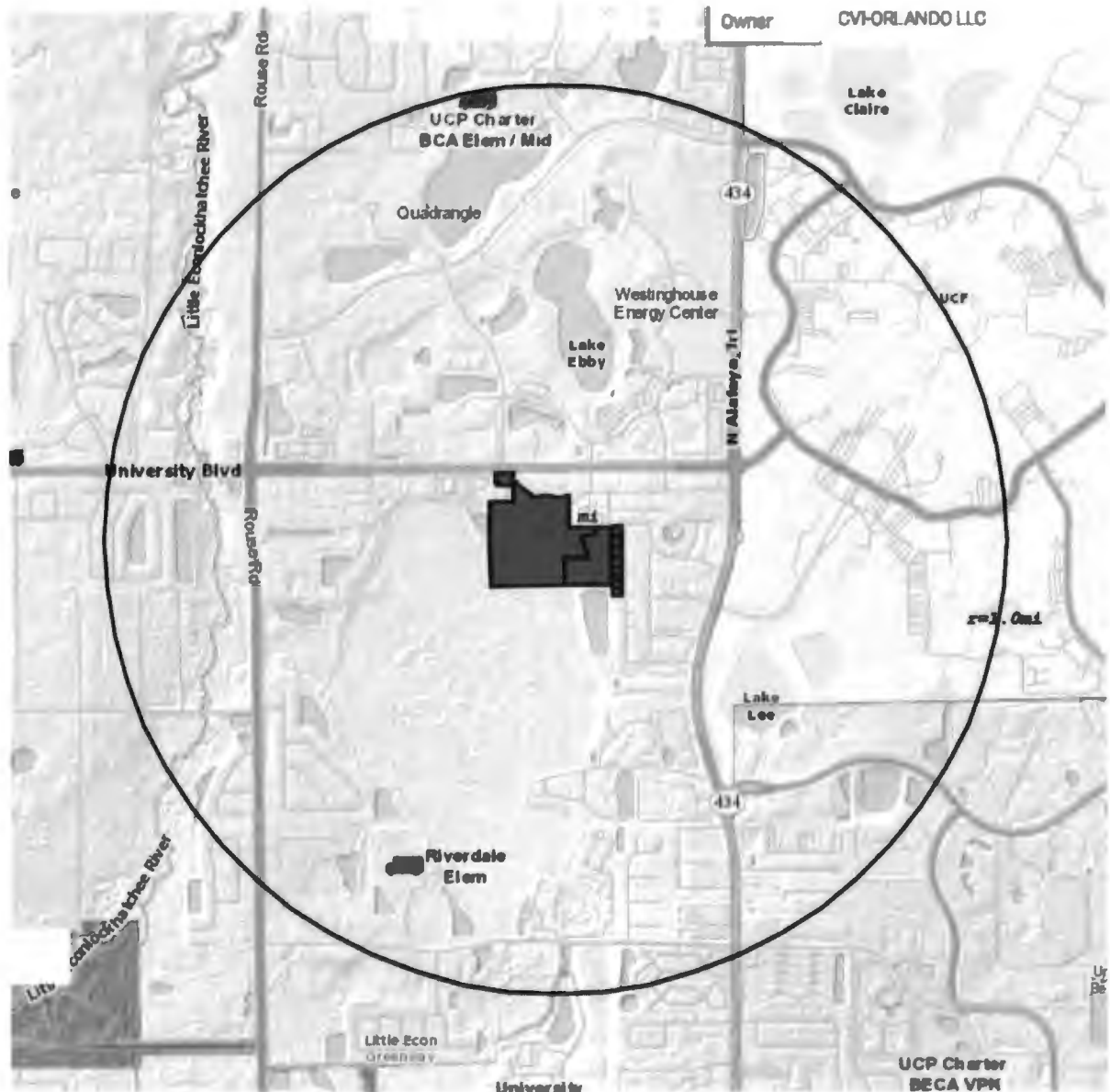


Exhibit "B"

"COLLEGIATE VILLAGE CVC – WEST PARCEL"

Parcel IDs: 10-22-31-9652-10-070; 10-22-31-9652-10-080; 10-22-31-9652-10-090; 10-22-31-9652-10-100; 10-22-31-9652-10-010; 10-22-31-9652-10-020; 10-22-31-9652-10-040; 10-22-31-9652-10-060; 09-22-31-0000-00-048; 09-22-31-0000-00-059

Legal Description:

Parcel 1:

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, the North 12.5 feet of 11 and Lot 14, all in Block "J", UNIVERSITY HIGHLANDS, according to the plat thereof as recorded in Plat Book Z, Page 137, Public Records of Orange County, Florida.

Parcel 2:

Commence at the Northeast corner of Section 9, Township 22 South, Range 31 East, Orange County, Florida; thence South 01° 47' 47" East along the East boundary of Section 9, a distance of 86.12 feet to a point lying on the Southerly right-of-way line of University Blvd.; thence South 87° 57' 05" West along said Southerly right-of-way line, a distance of 455.81 feet to the Point of Beginning; thence South 01° 41' 38" East, a distance of 617.45 feet; thence North 87° 57' 05" East, a distance of 456.91 feet to a point lying on the Easterly boundary of said Section 9; thence South 01° 47' 47" East along said Easterly boundary of Section 9, a distance of 635.88 feet to the Southeast corner of the Northeast quarter of the Northeast quarter of Section 9; thence South 88° 06' 11" West along the Southerly boundary of the Northeast quarter of the Northeast quarter of Section 9, a distance of 1339.62 feet to the Southwest corner of the Northeast quarter of the Northeast quarter of said Section 9; thence North 01° 41' 38" West along the Westerly boundary of the Northeast quarter of the Northeast quarter of Section 9, a distance of 1249.79 feet to a point lying on the Southerly right-of-way line of University Blvd.; thence North 87° 57' 05" East along the said Southerly right-of-way of University Blvd., a distance of 630.80 feet; thence continuing along said right-of-way line South 02° 02' 55" East, a distance of 22 feet; thence North 87° 57' 05" East, a distance of 40 feet; thence North 02° 02' 55" West, a distance of 22 feet; thence North 87° 57' 05" East continuing along said right-of-way line, a distance of 210.80 feet to the Point of Beginning.

LESS AND EXCEPT FROM PARCEL 2 THE FOLLOWING 3 DESCRIBED PARCELS:

Commence at the Northeast corner of Section 9, Township 22 South, Range 31 East, Orange County; thence South 87° 57' 05" W along the Northerly boundary line of said Section 9 a distance of 1337.24 feet to the Northwest corner of the Northeast ¼ of the Northeast ¼ of Section 9; thence S 01° 41' 38" E a distance of 86.12 feet to a point on the South right-of-way line of University Boulevard and the point of beginning; thence N 87° 57' 05" E along said South right-of-way line of University Boulevard a distance of 61.04 feet; thence S 02° 02' 55" E a distance of 56.10 feet to a point of curvature, said curve being concave to the Northeast having a radius of 87.00

feet, a central angle of 90° 00' 00" a chord distance of 123.04 feet, and a being referenced by a chord bearing of S 47° 02' 55" E; thence along said curve in a southeasterly direction an arc distance of 136.66 feet to the point of tangency; thence N 87° 57' 05" E a distance of 106.08 feet; thence S 01° 41' 38" E a distance of 178.48 feet; thence S 88° 18' 22" W a distance of 255.00 feet to a point on the West boundary line of the Northeast ¼ of the Northeast ¼ of said Section 9; thence N 01° 41' 38" W along the West boundary line of the Northeast ¼ of the Northeast ¼ of said Section 9, a distance of 320.00 feet to the South right-of-way line of University Boulevard and the point of beginning.

AND

That part conveyed by Collegiate Village Inn, Inc. to Demetree Alpha Trust dated October 1, 2008 and recorded December 30, 2008 in Official Records Book 9808, Page 6394, Public Records of Orange County, Florida.

AND

A portion of land lying in the Northeast 1/4 of Section 9, Township 22 South, Range 31 East, Orange County, Florida, being more particularly described as follows:

Commence at the Northeast corner of said Section 9, thence run S.01°47'47"E. along the East line of said Section 9 a distance of 86.12 feet to the Northeast corner of Lot 1, Collegiate Village Commercial; according to the Plat thereof, recorded in Plat Book 29, page 62 in the Public Records of Orange County, Florida. Said Point also lying on the southerly right of way line of University Boulevard; thence run S.87°57'05"W. along said southerly right of way line a distance of 455.81 feet for a Point of Beginning. Thence continue along said southerly right of way line for the following five (5) courses and distances; S.87°57'05"W. 210.79 feet; S.02°02'55"E. 22.00 feet; S.87°57'05"W 40.00 feet; N.02°02'55"W. 22.00 feet; S.87°57'05"W. 477.62 feet; thence departing said southerly right of way line, run S.01°51'50"E. a distance of 62.38 feet to the Point of Curvature of a curve concave northeasterly, having a radius of 38.00 feet and a central angle of 87°01'39"; thence run southeasterly along the arc of said curve a distance of 57.72 feet to the Point of Tangency; thence run S.88°53'29"E. a distance of 49.42 feet to the Point of Curvature of a curve concave southerly, having a radius of 125.00 feet and a central angle of 35°26'15"; thence run along the arc of said curve a distance of 77.31 feet to the Point of Tangency;

thence run S.53°27'14"E. a distance of 212.50 feet to the Point of Curvature of a curve concave northerly, having a radius of 43.00 feet, and a central angle of 56°39'19"; thence run along the arc of said curve a distance of 42.52 feet to the Point of Tangency; thence run N.69°53'28"E. a distance of 42.26 feet to the Point of Curvature of a curve concave southerly, having a radius of 42.00 feet, and a central angle of 17°54'16"; thence run along the arc of said curve a distance of 13.12 feet to the Point of Tangency; thence run N.87°47'43"E. a distance of 79.63 feet to the Point of Curvature of a curve concave southerly, having a radius of 42.00 feet, and a central angle of 13°12'56"; thence run along the arc of said curve a distance of 9.69 feet to the Point of Tangency; thence run S.78°59'21" E. a distance of 62.02 feet to the Point of Curvature of a curve concave northerly, having a radius of 20.00 feet, and a central angle of 13°04'14"; thence run along the arc of said curve a distance of 4.56 feet to the Point of Tangency; thence run N.87°56'26"E. a distance of 99.24 feet to the Point of Curvature of a curve concave northerly, having a radius of 192.00 feet and a central angle of 17°33'19"; thence run along the arc of said curve a distance of 58.83 feet to the end of said curve; thence run N.01°41'38"W. a distance of 261.37 feet to the Point of Beginning.

Exhibit "C"

"COLLEGIATE VILLAGE CVC – WEST PARCEL"

DEFICIENT SEGMENT 1

Log of Project Contributions
 Alafaya Trail (Science Drive to Colonial Drive)

Roadway Improvement Project Information									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
Alafaya Trail	Science Dr - Colonial Dr	1.12	E	3020	Widened from 6 to 8 lanes	4040	1020	\$36,257,754	\$29,694
County Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility	
Alafaya Trail	Science Dr - Colonial Dr	1.12	E	3020	172	4040	1020	\$5,107,226	
Developer Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity Increase for New Development	Cost / Trip
Alafaya Trail	Science Dr - Colonial Dr	1.12	E	3020	4040	1020	172	844	\$29,694
									Update: 9/17/20

Log of Project Contributions			
Date	Project	Project Trips	Prop Share
Feb-19	Existing plus Committed	158	\$4,691,652
Mar-20	Chabad at UCF	4	\$118,776
May-20	Waterford Lakes Multifamily	6	\$178,164
Jul-20	Bank and Fast Food at East 50	1	\$29,694
Sep-20	Collegiate Village CVC - East	3	\$89,082
Backlogged Totals:		172	\$5,107,368
Sep-20	Collegiate Village CVC - West	7	\$207,858
			\$0
			\$0
			\$0
Totals:		179	\$5,315,226

ALTERNATIVE DEFICIENT SEGMENT 1

Log of Project Contributions East West Road (Dean Road to Rouse Road)

Roadway Improvement Project Information									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
East West Rd	Dean Rd - Rouse Rd	1.28	E	0	Widen from 0 to 4 lanes	2000	2000	\$17,306,890	\$8,654

County Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility	Capacity Increase for New Development
East West Rd	Dean Rd - Rouse Rd	1.28	E	0	58	2000	2000	\$484,593	1044

Developer Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Remaining Project Cost	Cost / Trip
East West Rd	Dean Rd - Rouse Rd	1.28	E	0	2000	2000	96	\$16,822,297	\$8,654

Updated: 10/21/20

Log of Project Contributions				
Date	Project	Project Trips	Prop Share	Backlogged Totals:
Existing	Aug-19	Existing plus Committed	0	\$0
	Aug-19	Dean Apartments	16	\$124,656
	Jan-20	Glen Apartments	7	\$60,578
	Mar-20	Creative World school	7	\$60,578
	Mar-20	University station	16	\$138,464
	May-20	Suncrest Village Publix	4	\$34,616
	Oct-20	Collegiate Village CVC - East Parcel	6	\$51,924
				\$0
				\$470,816
Proposed	Oct-20	Collegiate Village CVC - West Parcel	10	\$86,540
				\$0
				\$0
				\$0
				\$557,356