



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: November 15, 2016

AGENDA ITEM

October 24, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 15, 2016
Budget Amendment #17-05

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #17-05.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: November 15, 2016

October 24, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 15, 2016
Budget Amendment #17-05, Fund #7180
Substance Abuse and Mental Health Services Administration (SAMHSA)
Grant / Adult Drug Court Program
FY 2017 Contract #1H79TI026728-01
Court Administration

The Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) awarded a grant in the amount of \$325,000 for the Adult Drug Court Program. The funds will be utilized to enhance services, coordination, and treatment of Adult Drug Court program participants, which includes peer support, family support, and health care navigator services.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7180-003-7513-3140	Health and Human Services	\$ 325,000
	TOTAL REVENUES	<u>\$ 325,000</u>

Expenditures:

Account Number	Classification	Amount
7PR-7180-003-7513-3125	Indirect Costs	\$ 5,621
7PS-7180-003-7513-3159	Non-Indigent Psych Services	86,861
7PS-7180-003-7513-3197	Contractual Services	206,253
7PS-7180-003-7513-3176	Contractual Service - Individual	5,000
7PS-7180-003-7513-3220	Transportation for Indigents	4,200
7PS-7180-003-7513-3410	Local Travel	1,629
7PS-7180-003-7513-3530	Toll Charges	500
7PS-7180-003-7513-3420	Out-of-County Travel	5,536
7PS-7180-003-7513-4030	Training Costs	2,800
7PS-7180-003-7513-4195	Miscellaneous Expenses	3,000
7PT-7180-003-7513-6438	Computer Equipment > \$500	3,600
	TOTAL EXPENDITURES	<u>\$ 325,000</u> <i>pm</i>

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File