



Interoffice Memorandum

AGENDA ITEM

August 3, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for August 21, 2018
Budget Amendments #18-48, #18-49, #18-50, and #18-51

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #18-48, #18-49, #18-50, and #18-51.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: August 21, 2018

July 27, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 21, 2018
Budget Amendment #18-48, Fund #7354
Paul Coverdell Forensic Sciences Improvement Grant
Agreement #2017-CD-BX-0010
Medical Examiner's Office/Health Services Department

On April 24, 2018, the Board of County Commissioners approved an award for the Paul Coverdell Forensic Science Improvement Grant Program. The U.S. Department of Justice, through the Florida Department of Law Enforcement awarded the Paul Coverdell Forensic Sciences Improvement Grant in the amount of \$2,577. The grant period covers January 1, 2018 to December 31, 2018.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7354-060-7555-3150	U.S. Department of Justice	\$ 2,577
	TOTAL REVENUES	\$ 2,577

Expenditures:

Account Number	Classification	Amount
9BF-7354-060-7555-6410	Equipment	\$ 2,577
	TOTAL EXPENDITURES	\$ 2,577

[Signature]

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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TO: Mayor Teresa Jacobs
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 21, 2018
Budget Amendment #18-49 Fund #7526
LAP Wallace Road at Dr. Phillips Blvd.
Contract #G0Y59
Public Works Engineering Division/Public Works Department

The U.S. Department of Transportation, through the Florida Department of Transportation, awarded Orange County Public Works Department an agreement in the amount of \$1,429,656. The purpose of the agreement is for the construction of intersection improvements to Wallace Road at Dr. Phillips Boulevard.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7526-072-7369-3190	U.S. Department of Transportation	\$ 1,429,656
	TOTAL REVENUES	\$ 1,429,656

Expenditures:

Account Number	Classification	Amount
8US-7526-072-7369-6311	Roads – Collector/Arterial	\$ 1,429,656
	TOTAL EXPENDITURES	\$ 1,429,656

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BCC Mtg. Date: August 21, 2018

TO: Mayor Teresa Jacobs
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 21, 2018
Budget Amendment #18-50, Fund #7480
State Homeland Security Grant Program Issue-13 and 3
Contract # 18-DS-X1-03-11-01
Office of Emergency Management/Fire Rescue Department

The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the Orange County Office of Emergency Management a grant for \$47,147. The funds will be used to provide funding for equipment, supplies, goods, training, and to maintain readiness for emergency response.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7480-034-7598-3182	U.S. Department of Homeland Security	\$ 47,147
	TOTAL REVENUES	\$ 47,147

Expenditures:

Account Number	Classification	Amount
9NU-7480-034-7598-4030	Training Costs	\$ 12,000
9NT-7480-034-7598-3820	Maintenance of Equipment	15,553
9NT-7480-034-7598-4123	Equipment <\$1,000	5,394
9NT-7480-034-7598-4115	Miscellaneous Operating Supplies /Program Expenses	3,000
9NT-7480-034-7598-4175	Clothing and Wearing Apparel	11,200
	TOTAL EXPENDITURES	\$ 47,147

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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 21, 2018
Budget Amendment #18-51, Fund #7871
Section 8 Voucher Program
Housing and Community Development Division/Community,
Environmental and Development Services Department

On September 21, 2017, the Board of County Commissioners approved an estimated budget for the Section 8 Voucher Program and income from other governmental agencies in the amount of \$15,886,224. The U.S. Department of Housing and Urban Development awarded the Section 8 Voucher Program, along with estimated income from other governmental agencies for a total grant of \$16,586,224. This represents a total increase of \$700,000.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7871-068-7820-3120	HUD	\$ 510,703
7871-068-7821-3120	HUD	(42,303)
7871-068-7823-3120	HUD	705
7871-068-7825-3120	HUD	(212,000)
7871-068-7821-4135	Certification-Copy Fees	57
7871-068-7826-6840	Reimb from other Grants	518,400
7871-068-7820-6855	Refund Prior Year Oper Expd	485
7871-068-7824-6855	Refund Prior Year Oper Expd	16,643
7871-068-7826-6855	Refund Prior Year Oper Expd	104
7871-068-7820-6930	Restitution	(10,101)
7871-068-7826-6930	Restitution	7,248
7871-068-7826-6960	Administration Fees	(89,941)
	TOTAL REVENUES	\$ 700,000

Expenditures:

Account Number	Classification	Amount
9KH-7871-068-7820-3216	Rental Assistance Payments	\$ 700,000
	TOTAL EXPENDITURES	\$ 700,000

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