



Interoffice Memorandum

January 21, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 25, 2025
Budget Amendment #25-21, Fund #7038
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Community Services Block Grant – Disaster Relief Supplemental
Funds
Contract #E2015, NFA no.044877
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the Umbrella Agreement #E2015 between Orange County and the Florida Department of Commerce. The U.S. Department of Health and Human Services, passed through the Florida Department of Commerce, has awarded Year 2 of the Community Service Block Grant – Disaster Relief Supplemental Funds (CSBG-DRSF) NFA no. 044877 in the amount of \$748,058. The award period for Year 2 is from November 1, 2024 through December 15, 2025.

The CSBG-DRSF grant will be used to support disaster recovery activities for individuals and families with low income who continue to have human and social services needs as a result of damage inflicted by Hurricane Ian and are unable to meet these needs through other means.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7038-062-8141-3140	Health and Human Services	\$ 748,058
	TOTAL REVENUE	\$ 748,058

Expenditures:

Account Number	Classification	Amount
92C-7038-062-8141-3125	Indirect Costs	\$ 74,805
92D-7038-062-8142-3216	Rental Assistance Payments	673,253
	TOTAL EXPENDITURES	\$ 748,058

KP/TW/ao