



Interoffice Memorandum

August 29, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 30, 2025
Budget Amendment #25-60, Fund #7015
U.S. Department of Health and Human Services
HIV Emergency Relief Project Grant – Ryan White Part A Program
Agreement # 6-H89HA00030-32-03
Fiscal and Operational Support Division/Health Services Department

On September 19, 2024, the Board approved an estimated budget in the amount of \$10,385,822 for the HIV Emergency Relief Project Grant. The Health Services Department was subsequently awarded the amount of \$10,939,376 by the U.S. Department of Health and Human Services. In addition, income includes the following amounts: \$2,272 from prior year expenditure refunds, \$10 from surplus sales, and an estimated \$10,000 in program income. This brings the total current grant budget amount to \$10,951,658, which represents an increase in the amount of \$565,836. The budget period for this award is from March 1, 2025 through February 28, 2026.

The Ryan White Part A Program supports people living with HIV in Orange, Osceola, Seminole, and Lake counties by providing healthcare, case management, medication, insurance assistance, and supportive services like food and transportation.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7015-060-7296-3140	Health and Human Services	\$ 553,554
7015-060-7296-6440	Sale of Surplus Furn and Equip	10
7015-060-7302-6855	Refund Prior Year Operating Exp	2,272
7015-060-7310-6870	Grant Project Income – Misc	10,000
	TOTAL REVENUES	\$ 565,836

Expenditures:

Account Number	Classification	Amount
8BT-7015-060-7302-3195	Contractual Services Medical	\$ 2,282
8BT-7015-060-7302-8120	Aid to Other Government Agencies	276,777
8BT-7015-060-7302-8610	Aid to Private Organizations	276,777
8CH-7015-060-7310-4139	Medicine and Drugs	10,000
	TOTAL EXPENDITURES	\$ 565,836

KP/TW/ao