



Interoffice Memorandum

September 5, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 30, 2025
Budget Amendment #25-65, Fund #1180
Local Provider Participation Fund
Fiscal and Operational Support Division/Health Services Department

This budget amendment is necessary to increase the Local Provider Participation Fund (LPPF) budget established for fiscal year 2024-25 in the amount of \$297,890,561 to pay the total amount of \$585,344,138 that will be collected by the county through the LPPF assessments to the state Agency for Health Care Administration. The direct payment will be higher than the amount budgeted due to the increased hospital special assessment rate approved by the Board on July 1, 2025. The state will receive the federal match and make payments to Medicaid managed care organizations pursuant to the terms of a letter of agreement benefitting the hospitals providing healthcare services to Medicaid, indigent, and uninsured members of the Orange County Community.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:			
Account Number	Classification		Amount
1180-060-0043-6306	Local Provider Participant	\$	313,569,012
	Assessments		
1180-060-0043-8810	5% Statutory Deduction		(15,678,451)
TOTAL REVENUES		\$	297,890,561
Expenditures:			
Account Number	Classification		Amount
HMK-1180-060-0043-3167	Payment to Other	\$	297,890,561
	Government Agency		
TOTAL EXPENDITURES		\$	297,890,561

KP/jt