



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

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DATE: May 13, 2024

TO: Orange County Charter Review Commission

FROM: Phil Diamond, CPA, Orange County Comptroller *PAD*

SUBJECT: Financial Analysis of the Sustainable Growth & Charter Clean Up Committee's Proposed Fiscal Sustainability Charter Amendment

As requested, attached you will find our office's analysis and financial impact statement related to the Sustainable Growth & Charter Clean Up Committee's proposed fiscal sustainability Charter Amendment. This analysis is based on the proposed language that was recommended out of the Sustainable Growth & Charter Clean Up Committee, and would potentially be subject to change if the full Charter Review Commission approved changes to the final language.

Should you have any questions or need additional information, please contact our office.

Fiscal Sustainability Charter Revisions

Ballot Summary

Comptroller's Office Financial Impact: Indeterminate financial impact

Financial Analysis and Impact

1. Estimated increase or decrease in any revenues to Orange County or local government agencies:

While this proposed Charter amendment requires the adoption of a fiscal sustainability analysis methodology that could likely have some impact on decisions by future Boards of County Commission regarding certain planning and development revenues or fees, the effects of such changes to Orange County revenues or other local government revenues, if any, are indeterminate.

2. Expenditures:

This proposed Charter amendment requires Orange County to adopt a fiscal sustainability analysis methodology related to evaluating certain planning and development actions. While it is likely that the County could incur some amount of future expenditures to adopt the required fiscal sustainability analysis methodology, the amount of such future expenditures to Orange County, if any, are indeterminate due to the varied manner in which the fiscal sustainability analysis methodology could be created or procured.

