



Interoffice Memorandum

April 28, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

~~FROM:~~ Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager II,
Procurement Division

CONTACT: Iulia Siemen, P.E., Manager, Utilities Water Division
407-254-9844

SUBJECT: Approval of Amendment No. 4, Contract Y19-1040C, Landscape Management of
Active and Inactive Water Plants

ACTION REQUESTED:

Approval of Amendment No. 4, Contract Y19-1040C, Landscape Management of Active and Inactive Water Plants, with Aristocuts Lawn and Garden Services, Inc., in the amount of \$30,844.32, for a revised estimated contract amount of \$647,730.72.

PROCUREMENT:

This amendment renews the contract for a one-year term and adds funding to support a contract price escalation allowable under the contract terms, which has been validated through the U.S. Bureau of Labor and Statistics, Consumers Price Index (CPI).

FUNDING:

Funding is available in the account number 4420-038-1324-3810.

APPROVALS:

The Utilities Department concurs with this recommendation.

REMARKS:

On September 24, 2019, the Board authorized award of Contract Y19-1040 to Aristocuts Lawn and Garden Services, Inc. in the estimated contract total of \$477,660. In accordance with the contract, Aristocuts Lawn and Garden Services, Inc. submitted a request for a contract price escalation at contract renewal. The Procurement Division evaluated the request against the CPI and confirmed that the request is reasonable. The Utilities Department has confirmed that they are agreeable to the requested contract price escalation.

Previous amendments to the contract are as follows:

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Amendment No. 1: Added the Hamlin Booster Pump Station landscaping and ground services, increasing the contract by \$3,900, for a revised estimated contract amount of \$481,560.

Amendment No. 2: Added funding to incorporate annual landscaping and grounds services to the Malcom Road Water Supply Facility in the amount of \$111,600 for a revised estimated contract amount of \$593,160.

Amendment No. 3: Renewed the contract from October 1, 2022 through September 30, 2023 with a 4% CPI increase in the amount of \$23,726.40, for a revised estimated contract amount of \$616,886.40.