



Interoffice Memorandum

November 23, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for December 13, 2022
Budget Amendments #23-04, #23-05, and #23-06

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-04, #23-05, and #23-06.

KP/nm

Attachment



Interoffice Memorandum

BCC Mtg. Date: December 13, 2022

November 11, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 13, 2022
Budget Amendment #23-04, Fund #7303
U.S. Department of Justice
FY22 Edward Byrne Memorial Justice Assistance Grant Program
Award # 15PBJA-22-GG-02066-JAGX
Office of Emergency Management Division/Fire Rescue Department

On October 25, 2022, the Board accepted from the U.S. Department of Justice, an award for the Justice Assistant Grant Program - Local solicitation in the amount of \$397,070.

This grant will fund public safety prevention initiatives within the Orange County Corrections, Health Services, and Fire Rescue departments, the Office of Emergency Management, the Juvenile Assessment Center, and the Orange County Sheriff's Office. The grant budget period is from October 1, 2021 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7303-034-7008-3150	U.S. Department of Justice	\$ 397,070
	TOTAL REVENUES	\$ 397,070

Expenditures:

Account Number	Classification	Amount
1RD-7303-081-7085-4123	Equipment less than \$5,000	\$ 18,000
1RD-7303-081-7085-6410	Equipment	72,560
1RB-7303-060-7015-3810	Maintenance of Buildings, Improvements, and Grounds	25,000
1RK-7303-060-7018-3185	Contractual Services - Training	30,000
1RC-7303-060-7085-6410	Equipment	32,000

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification	Amount
1RA-7303-034-7006-4030	Training Costs	50,000
1RE-7303-034-7007-6410	Equipment	65,000
1RJ-7303-006-7077-3197	Contractual Services Not Otherwise Specified	104,510
	TOTAL EXPENDITURES	<u>\$ 397,070</u>

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

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FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for December 13, 2022
Budget Amendment #23-05, Fund #5825
U.S. Department of Health and Human Services
Congressionally Directed Spending – Non-Construction Grant
Community Project Funding – Upstream Model
Contract #1 H79FG000876-01
Mental Health and Homelessness Division/Community and Family
Services Department

On October 25, 2022, the Board accepted from the U.S. Department of Health and Human Services, Substance Abuse Mental Health Services Administration, an award for the Congressionally Directed Spending – Non-Construction Grant in the amount of \$300,000.

Funding will allow for planning and implementation of the Upstream Model with Chapin Hall at the University of Chicago. The Upstream Model is a collaborative approach involving Orange County Public Schools and community-based partners, utilizing evidence-based practices with youth and families to prevent student homelessness and reduce school dropouts. The grant period is from September 30, 2022 through September 29, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5825-062-8168-3140	Health and Human Services	\$ 300,000
	TOTAL REVENUES	\$ 300,000

Expenditures:

Account Number	Classification	Amount
18T-5825-062-8168-3125	Indirect Costs	\$ 6,000
18U-5825-062-8168-8610	Aid to Private Organizations	294,000
	TOTAL EXPENDITURES	\$ 300,000

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FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for December 13, 2022
Budget Amendment #23-06, Fund #7572
U.S. Department of Homeland Security
Emergency Management Performance Grant
Contract #G0374
Office of Emergency Management Division/Fire Rescue Department

On September 29, 2022, the Board approved an estimated budget for the Emergency Management Performance Grant program in the amount of \$254,061. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the grant in the amount of \$253,785, which represents a decrease in the amount of \$276. This grant agreement was approved by the Board on October 25, 2022.

The funding will be used to prepare for potential threats and hazards that can affect Orange County residents, and to enhance its plans and programs as specified by the U.S. Department of Homeland Security. The funding period for this grant is October 1, 2022 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7572-034-7076-3182	U.S. Department of Homeland Security	\$ (276)
	TOTAL REVENUES	<u>\$ (276)</u>

Expenditures:

Account Number	Classification	Amount
4NP-7572-034-7076-3420	Out-of-County Travel	\$ (276)
	TOTAL EXPENDITURES	<u>\$ (276)</u>

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