



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 24-1302, **Version:** 1

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### Interoffice Memorandum

**DATE:** August 8, 2024

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval for the Orange County Sheriff's Office to spend \$2,031,120 from the Law Enforcement Impact Fee Funds to purchase vehicles and equipment. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:**

The Orange County Sheriff's Office is requesting an expenditure of Law Enforcement Impact Fee Funds to purchase new vehicles, equipment for the vehicles, and portable radios for 24 new Deputy Sheriff positions that were approved in the Fiscal Year 2024 budget.

**BUDGET:** N/A



Sheriff John W. Mina

# ORANGE COUNTY SHERIFF'S OFFICE

August 7, 2024

TO: Director Kurt N. Petersen  
Office of Management and Budget  
Orange County Government

FROM: Comptroller Shawna Wells *(SMW)*  
Fiscal Management  
Orange County Sheriff's Office

SUBJECT: FY 24 IMPACT FEE PURCHASES

The Orange County Sheriff's Office is requesting an expenditure of \$ 2,031,120 from the Law Enforcement Impact Fees Fund to purchase vehicles, equipment and radios for 24 authorized deputy positions approved in our annual budget.

Vehicle Costs:	Number of vehicles	Cost	Total
2024 Ford Explorer including equipment package and radio	24	\$84,630	\$2,031,120
	<u>24</u>	<u>\$84,630</u>	<u>\$2,031,120</u>

Thank you for your assistance in this matter.

SMW



## VEHICLE COSTS

The following information is furnished relative to the latest cost for the purchase of a fleet vehicle with ancillary equipment.

Vehicle (Ford Explorer)	\$ 53,360.00
Lighting Package	\$ 9,500.00
Front Push Bumper	\$ 500.00
Console	\$ 810.00
Computer Mount	\$ 360.00
Shotgun Rack	\$ 325.00
Vertical M4 Rack	\$ 325.00
Cage/Plastic Rear Seat/Mounting Kit	\$ 3,500.00
Rear Window Bars	\$ 250.00
Lock Box Rear Area	\$ 1,200.00
Radio:Mobile (XTL 2500)	\$ 6,434.00
Antenna	\$ 96.00
Vehicle Graphics	\$ 1,095.00
Stop Sticks	\$ 612.00
Fire Extinguisher	\$ 130.00
Misc. Installation Equipment	\$ 3,295.00
Window Tint	\$ 150.00
Drive Cam	\$ 900.00
MDT Cost	\$ 1,788.00
<b>TOTAL VEHICLE COST</b>	<b>84,630</b>