



Interoffice Memorandum

July 2, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-34, Fund #7869
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division/Planning, Environmental
and Development Services Department

On September 18, 2025, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$18,815,002 and reimbursement from other governmental agencies in the amount of \$9,950,000 for a total estimated budget in the amount of \$28,765,002. The U.S. Department of Housing and Urban Development has awarded to the Housing and Community Development Division, the Section 8 Voucher Program grant in the amount of \$22,125,002. In addition, the Section 8 Voucher Program is estimated to receive reimbursement from other government agencies, restitutions income, interest, and refund to prior year expenses in the amount of \$12,741,000 for a total grant budget in the amount of \$34,866,002. This represents a total increase in the amount of \$6,101,000.

The Housing and Community Development Division creates and maintains a viable urban community for low to moderate income residents of Orange County. With this additional funding, they will be able to continue offering safe and affordable housing for low-income families by providing rental assistance vouchers.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7869-068-7827-3120	HUD	\$ (380,000)
7869-068-7820-3120	HUD	3,700,000
7869-068-7821-3120	HUD	(10,000)
7869-068-0099-6101	Interest - Investments	10,000
7869-068-7826-6840	Reimbursement From Other Grants	2,550,000
7869-068-7820-6855	Refund Prior Year Operating Expend	50,000
7869-068-7826-6855	Refund Prior Year Operating Expend	35,000
7869-068-7827-6855	Refund Prior Year Operating Expend	5,000

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Revenues:

Account Number	Classification	Amount
7869-068-7826-6930	Restitution	\$ (5,000)
7869-068-7827-6930	Restitution	1,000
7869-068-7826-6960	Administration Fees	145,000
	TOTAL REVENUES	<u>\$ 6,101,000</u>

Expenditures:

Account Number	Classification	Amount
8KH-7869-068-7820-3216	Rental Assistance Payments	\$ 3,176,000
8KG-7869-068-7826-1120	Regular Salaries & Wages	145,000
8KP-7869-068-7826-3216	Rental Assistance Payments	2,580,000
8KC-7869-068-7827-3216	Rental Assistance Payments	200,000
	TOTAL EXPENDITURES	<u>\$ 6,101,000</u>

KP/TW/ao