

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 25C-0077
Date Approved: 03/25/25

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0475	Reserves	200,000	-
1023	2054	Courthouse Space Study	-	200,000
AMENDMENT TOTAL			\$ 200,000	\$ 200,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2054	-	85,000	200,000	285,000

Revised Project Amount

Current Budget	Future Years	Total Project
285,000	-	285,000

Description/Justification:

This CIP amendment is necessary to advance \$200,000 budgeted in fiscal year 2026 to encumber the purchase order for the entire courthouse space study according to the timeline to complete the work. The funding will be transferred from current capital reserves and the fiscal year 2026 budget will be lowered by \$200,000. This CIP amendment will not increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET