



Interoffice Memorandum

November 12, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2024
Budget Amendment #25-08, Fund #7532
State of Florida Department of Transportation
Local Agency Program – Powers Drive at North Lane
Contract: #G3071, Amendment no. 1
Public Works Engineering Division/Public Works Department

On November 14, 2023, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Powers Drive at North Lane project, awarded to the Public Works Department. The project cost will be in two phases; FPN #435527-1-58-01 for construction in the amount of \$1,692,266 and FPN #435527-1-68-01 for construction engineering and inspection in the amount of \$288,050 for a total grant budget in the amount of \$1,980,316. The purpose of the agreement is to acquire road right-of-way for intersection improvements at Powers Drive and North Lane.

On October 29, 2024, the Board approved amendment no. 1 in the amount of \$464,097 increasing the total award amount to \$2,444,413. The grant period for this award ends March 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7532-072-7375-3190	U.S. Department of Transportation	\$ 464,097
	TOTAL REVENUES	\$ 464,097

Expenditures:

Account Number	Classification	Amount
4UP-7532-072-7375-6310	Structures & Facilities Other Than Buildings	\$ 464,097
	TOTAL EXPENDITURES	\$ 464,097

KP/TW/ao