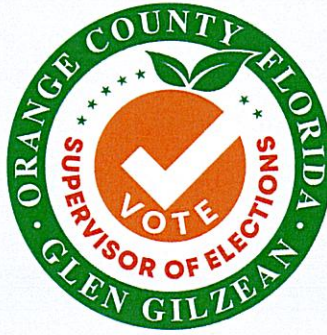


Glen Gilzean
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:

Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

Memo

Date: August 12, 2024

To: Kurt Peterson, Director – Office of Management & Budget
From: Glen Gilzean, Supervisor of Elections

G.G.R.

Re: Draws for Fiscal Year 2024 / 2025

In preparation for the 2024 General Election on November 5th, 2024, I am requesting monthly draws of the budget as follows:

Total Budget FY2024-2025	\$19,148,367.00
October 1, 2024 – 25%	\$4,787,091.75
November 2024 – 25%	\$4,787,091.75
December 2024	\$957,418.35
January 2025	\$957,418.35
February 2025	\$957,418.35
March 2025	\$957,418.35
April 2025	\$957,418.35
May 2025	\$957,418.35
June 2025	\$957,418.35
July 2025	\$957,418.35
August 2025	\$957,418.35
September 2025	\$957,418.35

If you have any questions about the Fiscal Year 2024 / 2025 draw requests, please contact Radhica Singh or me.

Thank you.

cc: Radhica Singh, Chief Financial Officer