



## Interoffice Memorandum

February 24, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 25, 2025  
Budget Amendment #25-26, Fund #7738  
U.S. Department of Housing and Urban Development  
Housing Opportunities for Persons with AIDS  
Fiscal and Operational Support Division/Health Services Department

On August 8, 2023, the Board approved the Housing Opportunities for Persons with AIDS (HOPWA) grant, intergovernmental agreement between the City of Orlando and Orange County for fiscal years 2023-2026. On September 19, 2024, the Board approved an estimated budget for the HOPWA grant in the amount of \$5,515,605. For fiscal year 2025, the HOPWA grant has been awarded in the amount of \$5,649,618. Additionally, Amendment no. 1 was also issued for \$848,952 for a grant total of \$6,498,570. This represents an increase in the amount of \$982,965 for the grant term of October 1, 2024 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7738-060-7311-3120	HUD	\$ 982,965
<b>TOTAL REVENUES</b>		<b>\$ 982,965</b>

### Expenditures:

Account Number	Classification	Amount
6DL-7738-060-7311-1120	Regular Salaries & Wages	\$ 1,000
6DL-7738-060-7311-2110	FICA Taxes	350
6DL-7738-060-7311-2120	Retirement Contribution	350
6DP-7738-060-7311-3197	Contractual Services Not Otherwise Specified	3,487
6DP-7738-060-7311-3420	Out-of-County Travel	1,641
6DP-7738-060-7311-4110	Office Supplies (Not Including Printing)	400
6DP-7738-060-7311-4115	Miscellaneous Operating Supplies	400
6DP-7738-060-7311-4116	Event/Meal Reimbursement	400
6DM-7738-060-7312-8610	Aid to Private Organizations	974,937
<b>TOTAL EXPENDITURES</b>		<b>\$ 982,965</b>

KP/TW/ao