



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 25-860, **Version:** 1

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### Interoffice Memorandum

**DATE:** May 28, 2025

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #25-42, #25-43, and #25-44. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:** Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: June 17, 2025

May 15, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 17, 2025  
Budget Amendment #25-42 Fund #7543  
U.S. Department of Transportation  
State of Florida, Department of Transportation  
Local Agency Program – Rock Springs Road  
FPN #453486-1-38-01  
Transportation Planning Division/Public Works Department

On April 22, 2025, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Public Works Department, the Local Agency Program – Rock Springs Road project in the amount of \$643,046.

Funding will be utilized to design complete street improvements on Rock Springs Road. The project is consistent with the Rock Springs Road Study-Corridor Study Report and includes the design of intersection improvements, access management improvements, new and upgraded traffic signalization, signage and pavement markings, street lighting, ADA improvements, utility adjustments, and permitting. The budget period for this award ends on December 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7543-072-7377-3190	U.S. Department of Transportation	\$ 643,046
<b>TOTAL REVENUES</b>		<b>\$ 643,046</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5UE-7543-072-7377-6311	Roads - Collector/Arterial	\$ 643,046
<b>TOTAL EXPENDITURES</b>		<b>\$ 643,046</b>

KP/TW/ao



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BCC Mtg. Date: June 17, 2025

May 15, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 17, 2025  
Budget Amendment #25-43 Fund #7479  
U.S. Department of Homeland Security  
State of Florida, Department of Emergency Management  
State Homeland Security Grant Program – Issue 3  
Agreement: #R1083  
Fire Operations Division/Fire Rescue Department

On February 11, 2025, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue 3 (Special Response Team Hazmat Sustainment).

The sub-award, in the amount of \$48,400, will allow the Orange County Fire Rescue Department to purchase updated equipment and support the sustainment of current equipment cache for the Hazmat Program. The performance period for this grant is from November 1, 2024 through August 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7479-034-7648-3182	U.S. Department of Homeland Security	\$ 48,400
<b>TOTAL REVENUES</b>		<b><u>\$ 48,400</u></b>

### Expenditures:

Account Number	Classification	Amount
3NY-7479-034-7648-3820	Maintenance of Equipment	\$ 24,475
3NY-7479-034-7648-4123	Equipment less than \$5,000	7,425
3NY-7479-034-7648-6410	Equipment	16,500
<b>TOTAL EXPENDITURES</b>		<b><u>\$ 48,400</u></b>

KP/TW/ao



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TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 17, 2025  
Budget Amendment #25-44, Fund #1454  
Horizons West Village I Adequate Public Facility  
Public Works Engineering/Public Works Department

On January 28, 2020, the Board approved an agreement between the Shutts & Bowen LLP, and Orange County Government for the Village I Horizon West Road Network. On April 23, 2025, the Public Works Department received a check for capital donations in the amount of \$1,833,347. The county is using the funding for right-of-way acquisition for the Flemings Road project.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
1454-072-5037-6611	Donations-Capital	\$ 1,833,347
	<b>TOTAL REVENUES</b>	<b>\$ 1,833,347</b>

### Expenditures:

Account Number	Classification	Amount
HMH-1454-072-5037-6110	Land and Perm Easements	\$ 1,833,347
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,833,347</b>

KP/nm