

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 26C-0009
Date Approved: 10/14/25

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1003	0476	Provision for Rebudget	560,000	
1246	0476	Provision for Rebudget	2,523,381	
1034	0476	Provision for Rebudget	4,450,000	
1003	2852	Bridge Program		560,000
1246	5081	Tangelo Park Pedestrian Traffic Calming		200,000
1246	3074	I-Drive Ultimate Transit		2,323,381
1034	5037	Flemings Road		50,000
1034	5060	New Independence Parkway		4,400,000
AMENDMENT TOTAL			\$ 7,533,381	\$ 7,533,381

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2852	17,912,895	440,522	11,064,690	29,418,107
5081	50,000	100,000	400,000	550,000
3074	1,415,904	-	30,323,381	31,739,285
5037	296,666	-	6,436,431	6,733,097
5060	-	-	5,000,000	5,000,000

Revised Project Amount

Current Budget	Future Years	Total Project
1,000,522	10,504,690	29,418,107
300,000	200,000	550,000
2,323,381	28,000,000	31,739,285
50,000	6,386,431	6,733,097
4,400,000	600,000	5,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets accounts to the Public Works Bridges Program, Tangelo Park Pedestrian Traffic Calming, I-Drive Ultimate Transit, Flemings Road and New Independence Parkway projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET