

BUDGET TRANSFER REQUEST

CONTROL NO 25C-0002  
(To be assigned by OMB)

BCC  
AJ

Constitutional Officers -  
Sheriff, Public Defender, Clerk of Courts, and  
Other Offices

FUND NO 1023/1035

DEPARTMENT(S) \_\_\_\_\_

DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$4,065,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	KUR	\$4,000,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	2060	3810	AAR		\$300,000
TITLE		COC Ceremony Room Improv./Renov.	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	2096	4123	CLB		\$25,000
TITLE		COC Winter Park & GSC Consilidation	Equipment less than \$1,000			
NO.	023	2096	6210	CLB		\$100,000
TITLE		COC Winter Park & GSC Consilidation	Buildings			
NO.	023	2098	3810	CLD		\$450,000
TITLE		Clerk of Courts Renovations	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	2098	4123	CLD		\$50,000
TITLE		Clerk of Courts Renovations	Equipment less than \$1,000			
NO.	023	4426	3810	AAP		\$35,000
TITLE		Courthouse PD Office Space Renovation	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	4426	4123	AAP		\$5,000
TITLE		Courthouse PD Office Space Renovation	Equipment less than \$1,000			

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	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0139	6110	BCN		\$100,000
TITLE		Sheriff's Sector V Substation	Land & Permanent Land			
NO.	023	0139	6210	BCN		\$900,000
TITLE		Sheriff's Sector V Substation	Buildings			
NO.	023	0266	6110	SHB		\$100,000
TITLE		Sheriff's Evidence Facility	Land & Permanent Land Rights/Easements			
NO.	023	0266	6210	SHB		\$900,000
TITLE		Sheriff's Evidence Facility	Buildings			
NO.	023	0266	6110	SHE		\$100,000
TITLE		Sheriff's Evidence Facility	Land & Permanent Land Rights/Easements			
NO.	023	0266	6210	SHE		\$3,900,000
TITLE		Sheriff's Evidence Facility	Buildings			
NO.	023	0338	3110	KUZ		\$45,000
TITLE		Sheriff's Communication Center	Research & Studies			
NO.	023	0338	4123	KUZ		\$10,000
TITLE		Sheriff's Communication Center	Equipment less than \$1,000			
NO.	023	0338	6210	KUZ		\$45,000
TITLE		Sheriff's Communication Center	Buildings			

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DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0162	6210	INW		\$1,000,000
TITLE		OC Innovation Lab Building	Buildings			
TOTAL:					\$8,065,000	\$8,065,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets accounts to various Sheriff's Office, Public Defender's Office-Renovation, Clerk of Courts, and Other Offices-Innovation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:   
 Office of Management & Budget

\_\_\_\_\_  
 (County Comptroller)

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APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator: \_\_\_\_\_