

Tentative 2026 Value Adjustment Board Tax Cycle Budget

Expense Item	Budgeted 2023 VAB Tax Cycle	Actual 2023 VAB Tax Cycle	Budgeted 2024 VAB Tax Cycle	Actual 2024 VAB Tax Cycle	Budgeted 2025 VAB Tax Cycle	Actual 2025 VAB Tax Cycle	Budgeted 2026 VAB Tax Cycle
Legal Services VAB							
Attorney/Contractual Services							
Special Magistrate	440,600	358,419	540,600	400,678	540,600	503,555	540,600
VAB Staff	143,000	142,784	143,000	132,579	188,637	140,493	341,849
Contractual Services -							
Individual	500	0	500	0	500	0	500
Contractual Services							
Temporary Assistants	18,000	15,163	22,000	14,504	22,000	7,689	0
Software Support	22,000	20,550	22,000	18,271	22,000	19,418	22,000
Office Supplies	500	481	500	429	500	113	500
Advertising	2,000	1,639	2,100	1,647	2,100	1,644	2,400
Bank Charges							
Petitions)	1,000	426	1,000	566	1,500	669	2,500
Total	\$627,600	\$539,462	\$731,700	\$568,674	\$777,837	\$673,581	\$910,349

Note: This tax cycle includes two County and School Board fiscal years