

Annual VAB Petition Fees vs. Board Expense Portions

Tax Cycle	Fees Collected	Expenses Paid	Gain/Loss	Cost Per Petition	2/5ths OCSB	3/5ths BCC
2021	\$ 58,865.00	\$ 480,877.50	\$ (422,012.50)	\$ 140.90	\$ (168,805.00)	\$ (253,207.50)
2022	\$ 50,145.00	\$ 577,518.59	\$ (527,373.59)	\$ 184.75	\$ (210,949.44)	\$ (316,424.15)
2023	\$ 53,425.00	\$ 539,461.74	\$ (486,036.74)	\$ 158.71	\$ (194,414.70)	\$ (291,622.04)
2024	\$ 57,235.00	\$ 568,674.23	\$ (511,439.23)	\$ 150.52	\$ (204,575.69)	\$ (306,863.54)
2025	\$ 51,045.00	\$ 671,446.10	\$ (620,401.10)	\$ 196.62	\$ (248,160.44)	\$ (372,240.66)

Annual VAB Expense Statistics

Expense	2021	2022	2023	2024	2025	% Change from 2024
VAB Staff	\$84,836.82	\$117,838.00	\$142,783.60	\$132,579.00	\$140,492.80	6%
Temporary Assistant	\$1,768.23	\$0.00	\$15,163.32	\$14,504.00	\$7,688.60	-47%
Special Magistrates	\$351,510.44	\$408,677.56	\$339,074.82	\$382,467.48	\$475,767.35	24%
VAB Legal Counsel	\$19,948.99	\$28,038.08	\$19,344.36	\$18,210.87	\$26,443.08	45%
Copier & Supplies	\$145.10	\$43.46	\$481.02	\$426.19	\$113.26	-73%
Axia Software Support	\$19,590.00	\$19,590.00	\$19,590.00	\$17,413.00	\$18,457.78	6%
VeriClock	\$960.00	\$960.00	\$960.00	\$858.00	\$960.00	12%
Advertising	\$1,578.75	\$1,878.80	\$1,639.00	\$1,647.00	\$854.58	-48%
Bank Charges	\$539.17	\$492.69	\$425.62	\$565.69	\$668.65	18%
Total	\$480,877.50	\$577,518.59	\$539,461.74	\$568,671.23	\$671,446.10	18%