




**Interoffice Memorandum**

July 28, 2021

**AGENDA ITEM**

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Lonnie C. Bell, Jr., Director   
Community and Family Services Department

CONTACT: **Yolanda S. Brown, Manager**  
**Fiscal and Operational Support Division**  
**(407) 836-7575**

SUBJECT: **Consent Agenda Item – August 10, 2021**  
Department of Juvenile Justice Mandated Cost-Share  
Approval of Payment Amount for FY 2021/2022

During the 2021-22 budget work sessions, the Board approved funding to cover the state-mandated Department of Juvenile Justice costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth and Family Services Division budget to be disbursed as required. The amount from the State for FY 21-22 specifies \$2,635,578. However, we are requesting the amount of \$3,700,000. The difference is due to the State's fiscal year ending June 30, 2022, while the County's fiscal year ends September 30, 2022. The additional funds account for the extra three months and any additional changes the State may make for July 2022.

**ACTION REQUESTED: Approval to process payment of Department of Juvenile Justice Invoices for FY 2021/2022 up to the amount of \$3,700,000.**

YB:dw/jamh

Attachment

c: Darren Gray, Deputy County Administrator  
Carla Bell Johnson, Assistant County Administrator  
Kurt Petersen, Manager, Office of Management and Budget  
Tracy Salem, Manager, Youth and Family Services Division



## FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 15, 2021

Dear County Representative:

In accordance with Chapter 2021-219, Laws of Florida, the Department is required to provide each county that is not a fiscally constrained county and that does not provide its own detention care for juveniles, with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. For each county that is not a fiscally constrained county and does not provide its own detention care for juveniles, the individual county's portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for Fiscal Year 2020-21 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$46,522,146, and the total service days are 202,199 for the months of May 2020 through April 2021, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied by the dollar value above to arrive at each county's annual share. Each county's annual share is then divided by twelve to determine the Fiscal Year 2021-22 monthly billable amount for that county. The enclosed Fiscal Year 2021-22 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2021 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

Please note that, due to the COVID-19 pandemic, the total shared detention costs and service days observed during each respective period decreased relative to the previous period. Accordingly, and for subsequent years' budgetary purposes, the Department anticipates a return-to-normal cost structure to resume. Additionally, with the increased minimum wage compensation, costs may increase respectively.

If you have any questions regarding your Fiscal Year 2021-22 billing estimates, please contact Sandra Sidwell at 850-717-2351 or via e-mail at [Sandra.Sidwell@fldjj.gov](mailto:Sandra.Sidwell@fldjj.gov).

Sincerely,

A handwritten signature in black ink that reads "Heather DiGiacomo".

Heather DiGiacomo  
Deputy Secretary

cc: Levis R. Hughes, III, Director of Administration  
Sandra Sidwell, Chief, Finance and Accounting  
Marcia Haye, Assistant Bureau Chief, Finance and Accounting

Enclosure

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Josefina M. Tamayo, Acting Secretary

*The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.*

**Fiscal Year 2021-2022  
Secure Detention Cost Sharing  
Non-Fiscally Constrained County Billing**

County	Total Detention and DV Respite Days per County	Percentage	Annual Billable Amount FY 2021-2022	Monthly Billable Amount FY 2021-2022
Alachua	4,277	2.11524%	984,056	82,005
Bay	3,300	1.63206%	759,267	63,272
Brevard	4,528	2.23938%	1,041,807	86,817
Broward	15,660	7.74485%	3,603,068	300,256
Charlotte	1,460	0.72206%	335,918	27,993
Citrus	1,248	0.61721%	287,141	23,928
Clay	1,373	0.67903%	315,901	26,325
Collier	6,309	3.12019%	1,451,581	120,965
Duval	17,878	8.84178%	4,113,388	342,782
Escambia	7,895	3.90457%	1,816,489	151,374
Flagler	997	0.49308%	229,391	19,116
Hernando	1,741	0.86103%	400,571	33,381
Hillsborough	13,787	6.81853%	3,172,127	264,344
Indian River	2,211	1.09348%	508,709	42,392
Lake	2,379	1.17656%	547,363	45,614
Lee	7,875	3.89468%	1,811,888	150,991
Leon	5,139	2.54156%	1,182,386	98,532
Manatee	4,715	2.33186%	1,084,832	90,403
Marion	5,860	2.89814%	1,348,275	112,356
Martin	1,502	0.74283%	345,582	28,798
Miami-Dade	21,315	10.54160%	4,904,176	408,681
Monroe	219	0.10831%	50,388	4,199
Nassau	1,361	0.67310%	313,140	26,095
Okaloosa	3,025	1.49605%	695,995	58,000
Orange	11,455	5.66521%	2,635,578	219,631
Osceola	1,545	0.76410%	355,475	29,623
Palm Beach	11,195	5.53662%	2,575,757	214,646
Pasco	6,253	3.09250%	1,438,696	119,891
Pinellas	13,724	6.78737%	3,157,632	263,136
Saint Johns	808	0.39961%	185,905	15,492
Saint Lucie	7,186	3.55392%	1,653,362	137,780
Santa Rosa	2,108	1.04254%	485,011	40,418
Sarasota	2,364	1.16915%	543,911	45,326
Sumter	426	0.21068%	98,015	8,168
Volusia	7,807	3.86105%	1,796,242	149,687
Walton	1,274	0.63007%	293,123	24,427
<b>Totals</b>	<b>202,199</b>	<b>100.0000%</b>	<b>46,522,146</b>	<b>3,876,846</b>

**Total Cost of Secure Detention - Non-Fiscally Constrained Counties \*      \$      46,522,146**  
 \*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns  
 & Two County-Operated Facilities)