



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-606, **Version:** 1

Interoffice Memorandum

DATE: April 2, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-30 and #25-31. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE: Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: April 22, 2025

March 24, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 22, 2025
Budget Amendment #25-30, Fund #7073
U.S. Department of Health and Human Services
Corporation of Supportive Housing
Supportive Replication of Housing Intervention Grant
Contract #24034-C, Amendment No. 1
Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted from the U.S. Department of Health and Human Services, passed through the Corporation of Supportive Housing, the Supportive Replication (SURE) of Housing Intervention Grant that has a four-year initiative with a total estimated award in the amount of \$1,000,000. Year 1 of Contract #23032-C and Year 2 of Contract #23044-C in the amount of \$500,000 have been received and budgeted.

On September 24, 2024, the Board approved Year 3, Contract #24034-C in the amount of \$250,000 with a grant term from August 1, 2024 through July 31, 2025. The Corporation of Supporting Housing has approved carryover funds from Year 2 to Year 3 in the amount of \$157,112 for a total budget amount of \$407,112. This represents an increase of \$157,112. This grant will provide rapid rehousing services for youth and young adults (aged 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7073-060-7292-3140	Health and Human Services	\$ 157,112
	TOTAL REVENUES	\$ 157,112

Expenditures:

Account Number	Classification	Amount
6AF-7073-060-7292-8610	Aid to Private Organizations	\$ 157,112
	TOTAL EXPENDITURES	\$ 157,112

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: April 22, 2025

March 25, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 22, 2025
Budget Amendment #25-31, Fund #8900
Duke Energy Florida, LLC
Energy Improvement Rebate
Housing and Community Development Division / Planning,
Environmental and Development Services Department

On April 23, 2024, the Board approved the 2024-2027 Local Housing Assistance Plan (LHAP) for housing programs and activities funded through the State Housing Initiative Partnership (SHIP) Program. LHAP utilizes SHIP funds to support the Housing Rehabilitation program, which provides home repairs for low-to moderate-income individuals and families. Repairs include life, health, safety, and energy efficiency-related repairs.

On July 9, 2024, the Board approved an agreement between Orange County and Duke Energy Florida, LLC to receive rebates for eligible energy efficient repairs performed under the SHIP Housing Rehabilitation program within the Duke Energy Service area. The rebate program is estimated to provide approximately \$15,000 annually for 5 years. A budget amendment is needed in the amount of \$75,000. The term of the agreement is from July 9, 2024 through July 8, 2029.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8900-068-7958-3759	Rebate – LIWAP Duke	\$ 75,000
	TOTAL REVENUES	\$ 75,000

Expenditures:

Account Number	Classification	Amount
5ZZ-8900-068-7958-3219	Residential Rehab Construction Assistance	\$ 75,000
	TOTAL EXPENDITURES	\$ 75,000

KP/TW