

715 Wesley Avenue • Tarpon Springs, FL 34689 www.southernrb.com • Direct (727) 940-5395 • Fax (727) 499-7158

8/22/2024

Arthuro Patulot Engineer II Arthuro.Patulot@ocfl.net

RE: Cleaning and Coating Concrete Surface, Class 5 and Anti-graffiti

Contract No.: Y24-720

FPID:

Emergency West Orange Trail Bridge Deficiency Repairs

Dear Mr. Patulot,

- Southern Road & Bridge is providing a proposal for cleaning and coating the concrete surface of the bridge that was not on the original contract.
- Pressure washing and painting of concrete surfaces with two coats of Class V finish.
- Apply one coat of anti-graffiti at all locations accessible by pedestrians.

Thank you for the opportunity to quote this additional work for Orange County

Quote: \$85,888.43

Respectfully,

George Pappas

Project Manager O:727-940-5395 C:727-647-6278

gpappas@southernrb.com

Project Name Emergency West Orange Trail Bridge Deficiency Repairs

Project Number: Y24-720

Project Bid Date: March 5th, 2024

Project Sales Tax Rate: 6.50%

Project Time for Completion: 15 Working Days

Project Description:

Bid	Cost	Sum	mar	y:
NΛο	hiliza	tion		

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Mobilization	\$ -
Hotel Cost	\$ 6,935.28
Food & Beverage Cost	\$ 191.70
Labor	\$ 41,471.25
Paints	\$ 6,250.00
Solvents	\$ 800.00
New Abrasive	\$ -
Rental Package	\$ 7,401.75
Fuel Consumption	\$ 4,258.94
Tarps/Yard Cost Etc.	\$ 2,500.00
Waste Disposal	\$ 500.00
Toilets/Handwash	\$ 100.00
Insurance Cost	\$ 2,000.00
Bond Cost	\$ 1,000.00
Lab Test for Waste	\$ -
Total Cost	\$ 73,408.92
Overhead & Profit @ 17%	\$ 12,479.52
Total Price	\$ 85,888.43

Diesel						
Regular \$/Gallon	\$	4.50				
Off-Road \$/Gallon	\$	4.65				

Distance to Job (Miles)	0
Room Rates per night	\$ 88.00

Internal Mobilization									
Vehicle	Units	Miles	Fuel Consumption (MPG)	Driver Cost/Mile	Wear & Tear per Mile	Labor to Load & Unload	Necessary Permits	Total Cost	
Semi (Company Driver)	0	0	5.00	\$ 0.85	\$ 0.10	\$ -	\$ 100.00	\$ -	
Semi (Third Party)	0	0	0.00	\$ 2.50	\$ -	\$ -	\$ 100.00	\$ -	
Box Truck	0	0	6.00	\$ 0.50	\$ 0.05			\$ -	
Pick-Up Truck	0	0	13.00	\$ 0.50	\$ 0.05			\$ -	
Pick Up Truck & Trailer	0	0	9.50	\$ 0.50	\$ 0.05			\$ -	
Total								\$ -	

Hotels/R&B Cost									
Crew	Number of Men	Men/Room	Estimated Nights	Rooms Necessary	Rate per Night		Total		
PM/Super/QC	1	1	32	1	\$ 88.00	\$	2,816.00		
Crew 1	4	2	21	2	\$ 88.00	\$	3,696.00		
					Total	\$	6,512.00		

Food & Beverage Cost									
Crew	Number of Man	umber of Man		Meal/Beverage Cost per Day	Days Working	Total Meals & Beverage			
Crew 1	4	1	\$ 3.00	\$ 12.00	15	\$	180.00		
					Total	\$	180.00		

Projections Hourly Labor Fringe \$36,671.25 \$0.00 Labor Insurance \$600.00 Quality Control Supervisor Total Labor \$4,200.00 \$41,471.25

Crew 1 (Paint crew)

Labor Burden	27%
Overtime Rate	1.5
Hours Worked Per Day	10
Days in Work Week	5
Project Work Length Days	15

Insurance Cost Crew 1	\$600.00

Men	Week	Expense/Men		
4	3.00	\$	50.00	

Quantity	Pay R	ate	Hours	Worked	Tot	al		Hourly Labor Burden Per Man			Hourly Labor Burden Total		
Of Men	Regular	Overtime	Regular	Overtime	Regular	Overtime	WM Comp	Hour	Day	Week	Hour	Day	Week
0	\$25.00	\$37.50	40	10	\$1,000.00	\$375.00	\$371.25	\$34.93	\$349.25	\$1,746.25	\$0.00	\$0.00	\$0.00
0	\$30.00	\$45.00	40	10	\$1,200.00	\$450.00	\$445.50	\$41.91	\$419.10	\$2,095.50	\$0.00	\$0.00	\$0.00
2	\$35.00	\$52.50	40	10	\$1,400.00	\$525.00	\$519.75	\$48.90	\$488.95	\$2,444.75	\$97.79	\$977.90	\$4,889.50
0	\$40.00	\$60.00	40	10	\$1,600.00	\$600.00	\$594.00	\$55.88	\$558.80	\$2,794.00	\$0.00	\$0.00	\$0.00
0	\$45.00	\$67.50	40	10	\$1,800.00	\$675.00	\$668.25	\$62.87	\$628.65	\$3,143.25	\$0.00	\$0.00	\$0.00
1	\$50.00	\$75.00	40	10	\$2,000.00	\$750.00	\$742.50	\$69.85	\$698.50	\$3,492.50	\$69.85	\$698.50	\$3,492.50
1	\$55.00	\$82.50	40	10	\$2,200.00	\$825.00	\$816.75	\$76.84	\$768.35	\$3,841.75	\$76.84	\$768.35	\$3,841.75
0	\$60.00	\$90.00	40	10	\$2,400.00	\$900.00	\$891.00	\$83.82	\$838.20	\$4,191.00	\$0.00	\$0.00	\$0.00
4											\$244.48	\$2,444.75	\$12,223.75

CDs

21

600

Rental Cycles

1.00

Crew 1 (Paint crew)										
	Rental Package									
Equipment	Amount Necessary	М	onthly Rate	Months Necessary	Total Rental					
Generator	1	\$	1,250.00	1.00	\$1,250.00					
Storage Container	1	\$	200.00	1.00	\$200.00					
Fuel Tank	0	\$	700.00	1.00	\$0.00					
Lull - 6k LBS	0	\$	2,000.00	1.00	\$0.00					
Lull - 8k LBS	0	\$	2,600.00	1.00	\$0.00					
Lull - 10k LBS	0	\$	3,500.00	1.00	\$0.00					
Lull - 12k LBS	0	\$	4,500.00	1.00	\$0.00					
Man Lift 45'	1	\$	2,500.00	1.00	\$2,500.00					
Man Lift 80'	0	\$	3,500.00	1.00	\$0.00					
Pick Up Trucks	1	\$	1,000.00	1.00	\$1,000.00					
Light Tower	0	\$	550.00	1.00	\$0.00					
Scaffolding	0	\$	2,500.00	1.00	\$0.00					
Snooper Truck	0	\$	12,500.00	1.00	\$0.00					
Crane Service	0	\$	3,500.00	1.00	\$0.00					
Carry Deck	0	\$	4,500.00	1.00	\$0.00					
Compressor (1600 Class)	0	\$	5,500.00	1.00	\$0.00					
Compressor (375 Class)	1	\$	1,350.00	1.00	\$1,350.00					
Compressor (180 Class)	0	\$	600.00	1.00	\$0.00					
Dust Collector	0	\$	6,500.00	1.00	\$0.00					
Unit	0	\$	18,500.00	1.00	\$0.00					
Pressure Washer	1	\$	650.00	1.00	\$650.00					
Decon Trailer	0	\$	2,000.00	1.00	\$0.00					
Crash Truck	0	\$	3,850.00	1.00	\$0.00					
Boat	0	\$	2,500.00	1.00	\$0.00					
Barge	0	\$	10,000.00	1.00	\$0.00					
Tug	0	\$	12,000.00	1.00	\$0.00					
Heater	0	\$	3,500.00	1.00	\$0.00					
Rivet Buster	0	\$	300.00	1.00	\$0.00					
Dump Truck	0	\$	2,000.00	1.00	\$0.00					
Mini Excavator	0	\$	3,200.00	1.00	\$0.00					
Water Truck	0	\$	3,200.00	1.00	\$0.00					
Roller	0	\$	3,000.00	1.00	\$0.00					
Skid Steer	0	\$	2,100.00	1.00	\$0.00					
Conc. Mixing Trucks	0	\$	12,000.00	1.00	\$0.00					
Others	0	\$	· -	1.00	\$0.00					
Others	0	\$	-	1.00	\$0.00					
Others	0	\$	-	1.00	\$0.00					
				Total Rental	\$6,950.00					

Total Rental \$6,950.00

Fuel Consumption									
Machine	Amount of Machines	Fuel Cost/Gal		Consumption /Hour (GAL)	Hours/Day	Days in Use	Total Consumption	Total Fuel Cost	
Lull	1	\$	4.65	10.00	4.00	0.00	0.00	\$	-
Compressor (1600 Class)	1	\$	4.65	22.00	10.00	0.00	0.00	\$	-
Compressor (375 Class)	1	\$	4.65	5.00	10.00	10.00	500.00	\$	2,325.00
Dust Collector	1	\$	4.65	5.00	10.00	0.00	0.00	\$	-
All In One Unit	1	\$	4.65	20.00	10.00	0.00	0.00	\$	-
Misc.	1	\$	4.65	4.00	6.00	15.00	360.00	\$	1,674.00
						_	Total Consumption	\$	3,999.00