

**Winter Garden Village at  
Fowler Groves Community  
Development District**

*3501 Quadrangle Blvd. Ste. 270 Orlando, FL 32817*

*407-723-5900*

*FAX 407-723-5901*

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May 19, 2025

Clerk of the Board of County Commissioners  
PO Box 38  
Orlando, FL 32802-0038

Re: Winter Garden Village at Fowler Groves Community Development District  
Proposed FY 2026 Budget

To Whom It May Concern:

In accordance with Chapter 190.008 F.S. enclosed are copies of the Proposed FY 2026 Operations/Maintenance Budget for the Winter Garden Village at Fowler Groves Community Development District which is located within Orange County. These budgets are for your review and comment, should you have any. However, no action is necessary on your part.

If you should have any questions regarding this matter, feel free to contact me at (407) 723-5900.

Sincerely,

Rick Montejano  
District Accountant  
E-mail: [montejanor@pfm.com](mailto:montejanor@pfm.com)

cc: City of Winter Garden  
City Manager



**Winter Garden Village @ Fowler Groves**  
**FY 2026 Proposed O&M Budget**

	Year To Date	
	FY 2025 Adopted Budget	FY 2026 Proposed Budget
<b><u>Revenues</u></b>		
On-Roll Assessments	\$ 127,025.00	\$ 127,025.00
Carry Forward Revenue	79,043.95	81,465.05
<b>Net Revenues</b>	<b>\$ 206,068.95</b>	<b>\$ 208,490.05</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Supervisor Fees	\$ 800.00	\$ 1,600.00
Trustee Services	10,000.00	10,000.00
Management	21,500.00	23,000.00
Engineering	20,000.00	20,000.00
Disclosure	1,500.00	1,500.00
Property Appraiser	5,000.00	5,000.00
District Counsel	30,000.00	30,000.00
Assessment Administration	5,000.00	5,000.00
Reamortization Schedule	250.00	250.00
Audit	4,100.00	4,100.00
Tax Preparation Fee	-	25.00
Arbitrage	500.00	500.00
Postage & Shipping	200.00	200.00
Copies	200.00	200.00
Legal Advertising	2,000.00	2,000.00
Contingency	1,950.00	1,950.00
Meeting Room	600.00	600.00
Office Supplies	175.00	175.00
Web Site Maintenance	2,520.00	2,700.00
Field Supplies (Other)	7,500.00	7,500.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	8,500.00	8,416.10
Pond Maintenance	60,000.00	60,000.00
Hurricane Cleanup	4,000.00	4,000.00
Reserve	19,598.95	19,598.95
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 206,068.95</b>	<b>\$ 208,490.05</b>
<b>Total Expenses</b>	<b>\$ 206,068.95</b>	<b>\$ 208,490.05</b>
<b>Income (Loss) from Operations</b>	<b>\$ -</b>	<b>\$ -</b>