# Interoffice Memorandum



July 17, 2023

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

Andres Salcedo, P.E., Acting Director FROM:

Planning, Environmental, and Development Services Department

CONTACT PERSON: Mitchell Glasser, Manager

**Housing and Community Development Division** 

407-836-5190

SUBJECT: August 8, 2023 - Consent Item

2023-2024 Annual Action Plan

The Housing and Community Development Division has developed the 2023-2024 Annual Action Plan for housing and community development programs funded through the United States Department of Housing and Urban Development (HUD). The Annual Action Plan is the operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2022-2026 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2023 through September 30, 2024.

A considerable amount of public participation and consultation was solicited in the development of the Annual Action Plan including:

- Two public notices were advertised in local newspapers (in English and Spanish) to inform the public;
- Three Technical Assistance workshops were conducted to explain the application process;
- A public hearing was conducted on June 21, 2023 to receive public input on the Annual Action Plan:
- Action Plan Executive Summary was available on the Orange County's website, and at the Orange County Public Library and Housing and Community Development Division offices: and
- A 30-day public comment period was provided to solicit comments on the draft Annual Action Plan.

2023-2024 Annual Action Plan August 8, 2023 Page 2

The Annual Action Plan will provide much needed services to the homeless, disabled, elderly and low-income residents of Orange County. Attached is the proposed budget for the Annual Action Plan, which includes the projects and activities that will be implemented during Fiscal Year 2023-2024. The Annual Action Plan includes funding from CDBG in the amount of \$7,350,003; HOME Investment Partnerships Program in the amount of \$3,203,744; Emergency Solutions Grant in the amount of \$639,743; and reprogrammed ESG funds in the amount of \$670,000. The 2023-2024 Budget has been approved by the Community Development Advisory Board and will be submitted to HUD for approval on or before August 15, 2023.

### **ACTION REQUESTED:**

Approval of 2023-2024 Annual Action Plan and approval execution of: 1) Certifications. Community Development Block Grant Certifications, 3) Specific HOME Certifications, 4) Emergency Solutions Grants Certifications, 5) Application for Federal Assistance SF-424 and Assurances – Construction Programs for Community Development Block Grant (CDBG)/Entitlement Grant, 6) Application for Federal Assistance SF-424 and Assurances - Construction Programs for HOME Investment Partnerships program (HOME)/Entitlement Grant, and 7) Application for Federal Assistance FL-424 and Assurances - Construction **Programs** for Emergency Solutions Grant (ESG)/Entitlement Grant. All Districts

AS:MG Attachments

# COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B23UC120003)

CAPITAL IMPROVEMENT PROJECTS Infrastructure Improvements	
Orange County Public Works (stormwater – East Bay Street area)  Rehabilitation of Public Facilities	\$2,500,000
Center for Independent Living in Central Florida, Inc. (main facility)	\$ 260,000
Grace Medical Home, Inc. (Grace Wellness Home improvements) Primrose Center, Inc. (Lake Telfer group home rehab)	\$ 123,048 <u>\$ 590,760</u>
Total Capital Improvement Projects	\$3,473,808
HOUSING PROJECTS	
Single Family Rehabilitation Homeowners Single Family Rehabilitation	\$ 900,000
Housing Rehabilitation Administration  Total Housing Projects	\$ 415,605 <b>\$1,315,605</b>
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PUBLIC SERVICES Ability Housing, Inc.	\$ 45,000
Aspire Health Partners, Inc.	\$ 60,000 \$ 48,347
Boys and Girls Clubs of Central Florida, Inc. Community Coordinated Care for Children, Inc.	\$ 190,000
Grand Avenue Economic Comm. Dev. Corp.	\$ 48,700
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc. Health Care Center for the Homeless, Inc.	\$ 45,000 \$ 60,000
IDignity, Inc.	\$ 42,000
IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Lighthouse Central Florida, Inc.	\$ 60,000
Primrose Center, Inc.	\$ 55,000
SALT Outreach, Inc. Seniors First, Inc. (Meals on Wheels)	\$ 45,000 \$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
United Against Poverty, Inc.	\$ 42,000
Total Public Services	\$1,090,590
A DMINICTRATION	
ADMINISTRATION Fair Housing Activities and Training	\$ 20,000
General Administration	\$1,450,000
Total Administration	\$1,470,000
TOTAL CDBG BUDGET	37,350,003

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC) Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Organizations Administration  TOTAL HOME BUDGET	\$1,600,000 \$300,000 \$502,808 \$480,562 \$320,374 \$3,203,744
EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SHELTER OPERATIONS Coalition for the Homeless of Central Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Total Shelter Operations	\$ 170,000 \$ 73,845 \$ 100,000 \$ 343,845
RAPID REHOUSING AND STABILIZATION J.U.M.P. Ministries, Inc. Total Rapid Rehousing and Stabilization	\$ 40,000 <b>\$ 40,000</b>
HOMELESSNESS PREVENTION SERVICES Cristian Service Center of Central Florida, Inc. Family Promise of Greater Orlando, Inc. Total Homelessness Prevention	\$ 87,918 \$ 100,000 <b>\$ 187,918</b>
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc. Total HMIS	\$ 20,000 \$ 20,000
ESG ADMINISTRATION  TOTAL ESG BUDGET	\$ 47,980 \$ 639,743
TOTAL 2023-2024 ACTION PLAN BUDGET	\$11,193,490
REPROGRAMMED CDBG FUNDS (prior to 2023) Single Family Rehabilitation Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 670,000
FINAL 2023-2024 ANNUAL ACTION PLAN BUDGET (including reprogrammed funds)	<u>\$11,863,490</u>

# **CDBG Capital Improvement Projects**

Activity Name or Agency Name	Proposed Funding Allocation	
Infrastructure Improvemen	nts	
Orange County Public Works	East Bay Street Area Improvements – stormwater Infrastructure improvements in low-moderate income area prone to flood	\$2,500,000
Rehabilitation of Public Fa	cilities	
Center for Independent Living in Central Florida, Inc.	\$260,000	
Grace Medical Home, Inc.	Grace Wellness Home – conversion of a structure into a medical facility serving low-income and uninsured patients (to expand the provision of services). Improvements to include installation of pavement and sidewalk, railing and ramps, roof replacement, paint, etc.)	\$123,048
Primrose Center, Inc.	Lake Telfer Residential Group Home – renovation of a 2,536 sq. ft. residential group home (roof replacement, internal improvements) facility that provides housing to 8 individuals with severe intellectual and developmental disabilities	\$590,760
	Total CDBG Capital Improvement Projects	\$3,473,808

# **CDBG Housing Projects**

Activity Name or Project Description		Proposed Funding Allocation
Single Family Rehabilita	tion	
Homeowner Housing Rehabilitation and Administration	Rehabilitation services, including minor home repairs and substantial repairs to qualified low-income households.	\$1,315,605
Habitat for Humanity Greater Orlando and Osceola County, Inc.	Roof Replacement Program – to replace deteriorating roofs on forty (40) existing homes that are owned by qualified very low and low-income households.	\$670,000 reprogrammed CDBG funds
	Total CDBG Housing Projects (Includes \$900,000 single family rehab & \$415,605 housing rehab admin)	\$1,985,605

# **CDBG Public Service Projects**

Activity Name or Agency Name	Project Description	Proposed Funding Allocation	
Ability Housing, Inc.	Wayne Densch Center: Permanent Supportive Housing Program – services for homeless persons and individuals at risk of homelessness to help them remain stably housed	\$45,000	
Aspire Health Partners, Inc.	Women & Children's Residential Program – comprehensive substance abuse treatment & behavioral health care services for pregnant and postpartum homeless and low-income women and their children	\$60,000	
Boys & Girls Clubs of Central Florida, Inc.	Read, Achieve, Progress, Succeed (RAPS) – childcare and after school program for children from very low and low-income families, to include homeless families	\$48,347	
Community Coordinated Care for Children, Inc.	School Readiness Program – childcare subsidies for children of low-income working families (Note: CDBG funding serves as a match for the State program funds)	\$190,000	
Grand Avenue Economic Community Development Corp.	Community Service Specialist – housing stability and wraparound services for previously homeless individuals	\$48,700	
Grand Avenue Economic Community Corp. (dba Pathways Drop-In Center)  Pathways Drop-In Center Case Manager — wraparound case management services at the facility for mentally ill and homeless individuals		\$44,543	
Harbor House of Central Florida, Inc.  Children's Services Program – childcare & case management for children residing at the domestic violence shelter		\$45,000	
Health Care Center for the Homeless, Inc.  Mental Health and Substance Use Disorder Services – individual outpatient counseling and medication management services for homeless and low-income individuals		\$60,000	
IDignity, Inc.	IDignity Identification Services – legal identification services for homeless and precariously housed/low-income individuals	\$42,000	
The Village Transitional Housing Program – supportive services for youth (18-24) with fos care history who are unstably housed and/or of becoming homeless		\$42,000	
Jewish Family Services of Greater Orlando, Inc.	Family Stabilization Program (FSP) – crisis intervention, comprehensive case management, and financial counseling for at-risk individuals and		

Activity Name or Agency Name	Project Description	Proposed Funding Allocation		
Lighthouse Central Florida, Inc.  Vision Rehabilitation for Adults and Seniors – vision rehabilitation instructions and independent living skills training for visually impaired		\$60,000		
Primrose Center, Inc.				
SALT Outreach, Inc.	Mobile Drop-in Center for Unsheltered – provision of case management & outreach services for homeless persons to help them transition into shelters or permanent housing			
Seniors First, Inc. (Meals on Wheels)	\$155,000			
Shepherd's Hope, Inc.	wraparound services for uninsured and low-income i			
United Against Poverty, Inc.	Successful Training Employment Program (S.T.E.P) – education, job training and success coaching for unemployed low-income adults facing high barriers to long-term employment	\$42,000		
	Total CDBG Public Services	\$1,090,590		

# **ESG Homeless Service Activities**

Activity Name or Agency Name Project Description			
Shelter Operations		Funding	
Coalition for the Homeless of Central Florida, Inc.  Shelter Operations for Homeless Individuals and Families – to cover essential costs of shelter operations at two facilities serving the homeless population (Center for Women and Families and Men's Service Center)			
Family Promise of Greater Orlando, Inc.	Interfaith Hospitality Network (IHN) Shelter Program – to cover the cost of case management and a portion of the operational expenses at the shelter facility for homeless families	\$73,845	
Harbor House of Central Florida, Inc.	Emergency Domestic Violence Shelter – to assist with operating costs of the shelter facility for victims of domestic abuse and their children	\$100,000	
	Total Shelter Operations	\$343,845	
Street Outreach			
J.U.M.P. Ministries, Inc.	JUMP Inn Ministries Street Outreach – funding to cover personnel expenses related to outreach activities	\$40,000	
	Total Street Outreach	\$40,000	
Homelessness Prevention Se	ervices		
Christian Service Center of Central Fl.	Family & Emergency Services (Homelessness Prevention Program) – funding to cover personnel and program activities expenditures (rental and financial assistance)	\$87,918	
Family Promise of Greater Orlando, Inc.	"Hand Up" Homelessness Prevention Program – comprehensive services, to include housing stability case management and financial assistance, for individuals and families who are at risk of becoming homeless	\$100,000	
	Total Homelessness Prevention Services	\$187,918	
Homeless Management Infor		-	
Homeless Services Network of Central Florida, Inc.	Homeless Management Information System (HMIS) Support: data collection and administration	\$20,000	
	Total HMIS	\$20,000	
	Total ESG Projects (does not include \$47,980 in Admin costs)	\$591,763	

2023-2024

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: August 8, 2023



# ANNUAL ACTION PLAN







# HOUSING AND COMMUNITY DEVELOPMENT DIVISION

525 EAST SOUTH STREET ORLANDO, FL 32801





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# **ACKNOWLEDGEMENTS**

# **Orange County Mayor Jerry L. Demings**

District 1 Commissioner: Nicole H. Wilson

District 2 Commissioner: Christine Moore

District 3 Commissioner: Mayra Uribe

District 4 Commissioner: Maribel Gomez Cordero

District 5 Commissioner: Emily Bonilla

District 6 Commissioner: Michael "Mike" Scott

# **Community Development Advisory Board**

District 1: Leonard E. Burnett

District 2: Victoria J. Laney, Chairwoman

District 3: Lydia Pisano

District 4: Eric R. Grimmer

District 5: Joel J. Morales

District 6: Tiffany E. Hudges

Member at Large: Rodney T. Rackley

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# CONTENTS

EXECUTIVE SUMMARY	6
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	6
THE PROCESS	14
PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)	
PR-10 Consultation - 91.100, 91.200(b), 91.215(l)	15
AP-12 Participation - 91.105, 91.200(c)	23
EXPECTED RESOURCES	27
AP-15 Expected Resources - 91.220(c)(1,2)	
ANNUAL GOALS AND OBJECTIVES	36
AP-20 Annual Goals and Objectives	
PROJECTS	39
AP-35 Projects - 91.220(d)	
AP-38 Project Summary	41
AP-50 Geographic Distribution - 91.220(f)	53
AFFORDABLE HOUSING	55
AP-55 Affordable Housing - 91.220(g)	
AP-60 Public Housing - 91.220(h)	58
AP-65 Homeless and Other Special Needs Activities - 91.220(i)	60
AP-75 Barriers to affordable housing - 91.220(j)	64
AP-85 Other Actions - 91.220(k)	66
PROGRAM-SPECIFIC REQUIREMENTS	70
AP-90 Program Specific Requirements - 91.220(I)(1,2,4)	70



# **EXECUTIVE SUMMARY**

# AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### Introduction

Orange County's Action Plan is the annual operating plan of the County's Consolidated Plan designed to identify specific activities that Orange County intends to pursue. The Action Plan represents an official application to the U.S. Department of Housing and Urban Development (HUD) for the following federal entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). The 2023-2024 Action Plan will continue to address priorities identified in the 2022-2026 Consolidated Plan, and it is effective starting October 1, 2023 through September 30, 2024.

Orange County anticipates receiving approximately \$11,193,490 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) \$7,350,003
- HOME Investment Partnerships Program (HOME) \$3,203,744
- Emergency Solutions Grants (ESG) \$639,743

The three federal programs that are part of the 2023-2024 Action Plan are intended to satisfy a variety of community development and housing needs in Orange County. The CDBG program is utilized for capital improvement projects, affordable housing, public service activities, and grant administration (to include fair housing activities). Under the CDBG funding allocation, the amount spent on public service activities is limited to 15 percent, while administration costs are limited to 20 percent of the total allocation.

Under the HOME program, the activities to be implemented include homeowner and rental housing rehabilitation, tenant based rental assistance (TBRA), housing activities implemented in partnership with Community Housing Development Organizations (CHDOs), and program administration. The HOME program may also be used for new housing construction activities. Administration costs for the HOME Investment Partnerships Program are limited to 10 percent of the total allocation, while the amount spent on CHDO activities is a minimum of 15 percent of the annual allocation.

CDBG and HOME grants are designed to assist very low, and low- to moderate-income persons (income up to 80 percent of the area's median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target low-income persons (income up to 50% of the area's median income).

ESG program funds will be used to assist with emergency shelter operations (including operational expenses and essential services), street outreach, and homeless prevention (including financial assistance and stabilization services) for households at risk of

Annual Action Plan



homelessness. Additionally, ESG funds will be used to conduct collection of data on the homeless individuals served with ESG funds, and to support management of the Homeless Management Information System (HMIS). Under the ESG funding allocation, the combined amount spent on shelter operations and street outreach is limited to 60 percent of the total allocation, while administrative costs are capped at 7.5 percent.

Orange County's Action Plan explains how federal funds are leveraged and provides information on planned activities, their allocated funding for the grant year, and how these activities will help the County meet Consolidated Plan goals. The 2023-2024 Action Plan is leveraged by other federal and local programs, such as the State Housing Initiatives Partnership (SHIP) Program and local general revenue funds targeted for homelessness and housing activities.

The other major components of the Action Plan include consultation and plan participation process; identification of annual goals and objectives; projects and activities to be implemented with formula grant funding; activities planned to meet priority needs established by the County; activities related to addressing affordable housing needs; homeless and other special needs activities that will be implemented; and other actions.

This Action Plan also includes required certifications, public comments, and programspecific requirements.

# 2. Summarize the objectives and outcomes identified in the Plan

Orange County's 2022-2026 Five-Year Consolidated Plan, of which this Annual Action Plan is a part, is centered around these three goals:

- Transform low to moderate-income communities into resilient communities.
- Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations.
- Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness.

The U.S. Department of Housing and Urban Development (HUD) requires each of the proposed projects and activities contained in this plan to be linked to a specific outcome, objective, and a performance indicator. HUD has established a performance measurement system for formula grant programs to evaluate Orange County's performance under each project and activity through the specific outcomes that have been established in the Action Plan. Additionally, Orange County utilizes the Integrated Disbursement and Information System (IDIS), a real-time web-based application that provides tracking and reporting on all grant activities. IDIS provides timely performance information regarding goals and outcomes.

### Evaluation of past performance

Orange County is required to assess its performance each fiscal year as part of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the reporting tool that HUD utilizes to monitor and assess performance relating to each



Action Plan under the Five-Year Consolidated Plan. Orange County submits the CAPER to HUD for review by December 30th of each year.

The CAPER summarizes accomplishments and outcomes for all activities implemented in the previous program year, as well as the efforts to ensure that the activities were consistent with the program regulations and federal requirements. Orange County received a CDBG allocation of \$7,592,647 for the fiscal year 2021-2022, of which \$1,277,705 was allocated for capital improvement projects, \$3,658,530 to housing projects, \$1,137,883 to public services, with the remainder of the funds allocated to the general administration of the grant and fair housing activities. CDBG projects and activities funded and reported in the 2021-2022 CAPER included multi-year capital improvement and infrastructure projects, public service activities, housing activities, and administration. With the exception of General Administration, one hundred percent (100%) of the activities implemented and funded by the CDBG program benefitted persons who were low to moderate-income individuals and families.

Public services funded under CDBG included services for homeless individuals and victims of domestic violence and their families, subsidized childcare for working low-income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, and meal delivery service for low-income and disabled seniors. Overall, despite the effect of the COVID-19 pandemic and associated difficulties in the continuous provision of services and programs, approximately 2,289 low to moderate-income and homeless individuals were assisted with CDBG public services in FY 2021-2022.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. The total funding allocated for CDBG housing activities in FY 2021-2022 was \$3,658,530. In addition to CDBG-funded activities, housing rehabilitation staff also oversees homeowners' rehabilitation activities paid by other funding sources, including those funded under the HOME, State Housing Initiatives Partnership (SHIP), Local Affordable Housing Trust Fund, and Tangelo Park CRA programs. Sixty-four (64) homeowners benefitted from minor and major repairs conducted as part of the Homeowner Housing Rehabilitation Program administered by the County staff. Additionally, although not funded in the FY2020-2021 Action Plan, a total of \$13,308.72 in prior year funds was spent on the Lead-Based Paint Hazard Program, which included such activities as testing and abatement.

There were two rental housing rehabilitation projects approved in FY 2021-2022 Action Plan, but both of them are still ongoing due to the late execution of subrecipient agreements. Furthermore, in FY 2021-2022, Orange County awarded a total of \$578,673 to Habitat for Humanity Greater Orlando and Osceola County, Inc. for a Roof Replacement Program to replace deteriorating roofs on homes owned by very low- and low-income households. A total of 22 homes were serviced by the Program during the reporting period.

There were six CDBG capital improvement projects approved in FY 2021-2022 Action Plan; however, subrecipient agreements for those projects were executed late in the



program year due to internal delays. As a result, all of those projects are still ongoing. Five (5) capital improvement projects approved in FY 2020-2021 Action Plan were completed during the 2021-2022 fiscal year.

As a participating jurisdiction for the HOME program, Orange County has utilized HOME funding for Tenant Based Rental Assistance (TBRA); homeowners single-family rehabilitation; rental housing rehabilitation; and housing activities with Community Housing Development Organizations (CHDOs). In FY 2021-2022, TBRA rental subsidies were provided to 182 low-income seniors and individuals with disabilities.

The HOME program requires that jurisdictions commit a minimum of 15% of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). Jurisdictions have up to 24 months to commit funds to CHDO projects. The County has previously partnered with HANDS of Central Florida, a certified CHDO, to construct an affordable home on a county-owned lot with FY 2017 HOME funds. The construction and project completion deadline was extended to November of 2022. Another one-year extension was later requested from HUD to complete this project due to unforeseen delays associated with the pandemic. Orange County did not award new funds to CHDO projects in FY 2021-2022 but plans to increase its CHDO activity moving forward.

In FY 2021-2022, the Emergency Solutions Grant (ESG) provided \$601,231 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence), homelessness prevention, and rapid re-housing and stabilization services. The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30% of the Area's Median Income (AMI). It should be noted that, under the ESG program, income eligibility is based on the HUD income limits in effect at the time of income verification.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$360,738, and a total of 1,222 homeless individuals, including adults and children, were assisted with shelter and related services. Additionally, 41 households (139 individuals) were assisted with homelessness prevention services, and 16 households (54 individuals) received rapid re-housing services in FY 2021-2022. ESG has a match liability requirement of 100% of disbursements, which the County and its sub-recipients have met within the program timeline requirements.

Overall, Orange County remains one of the largest funders of homeless services in the region. In addition to funding bridge housing, transitional housing, and permanent supportive housing units, the County allocates \$1.55M in general revenue funds annually for rapid re-housing of 127 homeless families (implemented by Homeless Services Network of Central Florida, Inc.), and \$872,000 for the Diversion Program implemented by the Coalition for the Homeless of Central Florida, Inc. The County also contributes \$150,000 to cover annual operational expenses at the Samaritan Resource Center, a daily drop-in center for homeless individuals located in East Orange County. Finally, SHIP dollars are being awarded to the Coalition for the Homeless of Central Florida, Inc. for a rapid re-housing program, which is currently in its third year.



Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, Mainstream Voucher Program, the Shelter Plus Care (SPC) Program, additional COVID19 rental assistance funds, and several programs addressing affordable housing needs. Combined, these programs aid in addressing housing priorities identified in the Consolidated Plan, as well as housing needs associated with the COVID-19 pandemic.

The County is currently closing out the NSP Program, and no additional foreclosed properties are being purchased after NSP 1 and 3 conclude their activities. The unspent entitlement funds and any program income are to be transferred to the CDBG program prior to the NSP program close-out.

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2021-2022, rental subsidies were provided to approximately 1,273 households, with additional 645 out-of-state vouchers serviced during this fiscal year, for a total of 1,918 vouchers serviced. Additionally, 64 veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through a partnership with a local Continuum of Care, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 64 clients were assisted in FY 2021-2022 under this program. The County has recently received funds as part of the Mainstream Voucher Program. Out of 65 vouchers allocated to the County, 50 vouchers have been leased up to date. The mainstream housing vouchers are targeted for nonelderly households with disabilities who are at risk of homelessness or were previously homeless. Finally, the County also recently received 66 emergency rental assistance vouchers for homeless households (57 have been utilized to date), including homeless youth ages 18-24, and persons fleeing domestic violence and human trafficking.

In addition to federal entitlement grant programs, Orange County was awarded supplemental federal funds to address a national public health emergency. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into law making available supplemental Community Development Block Grant (CDBG-CV) and Emergency Solutions Grant (ESG-CV) funds to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19). Since 2020, Orange County received a total of \$12,303,808 in CDBG-CV (CDBG-CV1 and CDBG-CV3) and \$7,040,661 in ESG-CV (ESG-CV1 and ESG-CV2) funds for COVID-19 related projects and activities. The County processed several amendments to FY 2019-2020 One-Year Action Plan to incorporate the funds and allocate them to activities aimed at preparing for, preventing and responding to the COVID-19 pandemic.

Since the beginning of the pandemic and through the end of FY 2021-2022, approximately 1,930 individuals benefitted from capital improvement and housing projects funded with CDBG-CV dollars, and over 15,000 persons benefitted from CDBG-CV funded public services. Funded public activities included health and homeless services, services for individuals with disabilities, housing stability services, food services, job training and placement, legal services and counseling, children services, and



wraparound and identification services. The only services that are still ongoing are related to housing stability. Furthermore, almost 3,000 individuals benefited from ESG-CV funded activities, to include shelter operations, homeless prevention, and rapid rehousing services, in FY 2021-2022.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program that is utilized as a HOME Program match and used for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities. In FY 2020-2021, the County has committed to providing a local contribution to two tax credit projects, Madison Landing Phase II (96-unit senior housing) and Enclave at Lake Shadow (96-unit development. Both projects are currently under construction.

In FY 2021-2022, the SHIP program provided down payment assistance to a total of 82 households. Of those households served by the program, 7 were very low-income households, 44 were low-income households, and 31 were moderate-income households. With the maximum amount of assistance increased to \$45,000 (a minimum of \$20,000), the total amount of assistance provided to purchase homes in FY 20212022 was \$2,593,232.

Furthermore, Orange County utilized three non-profit credit counseling agencies to provide pre-purchase counseling and homebuyer education training through the SHIP program to approximately 1,203 individuals. Another program funded with SHIP funds is the Impact Fee Subsidy Program. This program provides impact fee subsidies on certified affordable housing units – single-family/owner-occupied and rental units – to incentivize the construction of affordable housing. In FY 2021-2022, a total of \$118,023 was expanded to provide impact fee subsidies on thirteen (13) ownership units for qualified households. Additionally, three (3) school and transportation impact fee waivers were completed for multi-family developments, which, combined, will provide 486 units of affordable rental housing: Durham Place (102 units), Sandpiper Glen (288 units), Enclave at Lake Shadow (96 units).

With regard to locally funded affordable housing projects and activities, Orange County Housing and Community Division has moved forward on several initiatives related to the Affordable Housing Trust Fund. As the result of a Request for Proposals for Multi-Family Affordable Housing Development (RFP Y21-1046), the Orange County Board of County Commissioners approved the selection of four multifamily projects on September 14, 2021. These housing developments will produce a total of 633 affordable units. Orange County was expecting to execute agreements to award low-interest construction loans within a cumulative budget of \$13,180,000 as a result of the RFP. Due to inflation and increased construction costs outside of the developers' control, two projects demonstrated a total construction financing gap of \$6,800,000. To maintain the viability of these projects and deliver these much-needed affordable housing units, the County decided to commit \$5,000,000 in American Rescue Plan (ARP) funds and an additional \$1,800,000 in Housing Trust Fund dollars to close this gap.



The County issued another large RFP for \$16,000,000 with funding from HTF and SHIP on July 5, 2022. This RFP is expected to result in at least three awards for the production of at least 500 new affordable rental units.

Overall, Orange County's record indicates that the County is on track in meeting and exceeding the goals of its Five-Year Consolidated Plan for housing and community development activities. Tracking and evaluation of Orange County's performance is an ongoing process that involves reviewing progress and performance reports through the Integrated Data Information System (IDIS), and ongoing monitoring of programs and services. Strong internal controls also contribute to carrying out programs that comply with the Housing and Community Development Act and other applicable laws and regulations.

More details about activities and past performance can be obtained from Orange County's 2022-2026 Consolidated Plan and the 2021-2022 CAPER by visiting the County's website at:

http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx.

# 4. Summary of citizen participation process and consultation process

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a Citizen Participation Plan, the latest version of which was adopted in August of 2022. The County utilizes a designated process based on this plan to determine community development needs and identify activities that can address these needs through federally funded housing and community development programs.

The process for the 2023-2024 Action Plan included input from the Community Development Advisory Board, a Request for Applications (RFA) process for potential projects, three (3) technical assistance workshops, two (2) public notices, and a public comment period from June 14, 2023 to July 14, 2023. Additionally, a public hearing to obtain comments on the proposed 2023-2024 Action Plan was held on June 21, 2023.

### 5. Summary of public comments

The County held a 30-day comment period from June 14, 2023 to July 14, 2023 and invited members of the public to attend a public hearing before the Community Development Advisory Board on June 21, 2023 to receive input from residents and stakeholders on the draft Annual Action Plan prior to approval by the Board of County Commissioners and submission to HUD. Comments received during the public comment period are summarized in Appendix A.

# 6. Summary of comments or views not accepted and the reasons for not accepting them

All citizen comments received have been accepted by the County and are incorporated into the final plan documents in accordance with 24 CFR Part 91.



# 7. Summary

During the development of the 2022-2026 Consolidated Plan, a set of priority needs were identified. These priorities include housing affordability and condition, capital improvements, public services, homeless services, and program administration. This Annual Action Plan outlines an array of financial resources expected to be available to address these priorities over the 2023-2024 program year and contains goals, measurable objectives, and implementation actions for each of the plan's elements.



# THE PROCESS

# PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

# Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1 - Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	Orange County	PEDS/Housing and Community Development
HOME Administrator	Orange County	PEDS/Housing and Community Development
ESG Administrator	Orange County	PEDS/Housing and Community Development

# Narrative

The Orange County Housing and Community Development Division, which is part of the Planning, Environmental, and Development Services Department (PEDS), serves as the lead agency responsible for administering the programs and activities outlined in the 2022-2026 Consolidated Plan and the 2023-2024 Action Plan.

Orange County completed an Urban County re-qualification process in 2023. As a result, the County currently has Community Development Block Grant (CDBG) interlocal agreements with the following municipalities for the PYs 2024-2026: cities of Maitland, Ocoee, Winter Garden and Winter Park, and towns of Eatonville, Oakland and Windermere.

### Consolidated Plan Public Contact Information

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# PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

### 1. Introduction

Orange County consulted with various public and private entities when developing the 2023-2024 Annual Action Plan. To ensure success of its community revitalization efforts and quality of services provided in the community, the County routinely solicits input from community organizations, non-profit agencies and service organizations, housing authorities, other jurisdictions, and various entities within the region. The Housing and Community Development Division staff work closely with other Orange County Departments and Divisions, this includes but not limited to, the Planning Division, Neighborhood Services Division, and the Department of Community and Family Services of Orange County (Mental Health and Homelessness Division), to ensure services for low-income and homeless individuals are provided in a consistent and efficient manner.

In relation to these collaborative efforts, the County regularly holds focus groups, one-on-one meetings, and other outreach engagements with numerous nonprofit and service organizations, fair housing advocates, affordable housing providers for all HUD-related programs and funding activities. Additionally, the Housing and Community Development Divisions staff joined other divisions to participate in the Vision 2050 Comprehensive Plan townhall meetings and workshops held with community members and citizens in all six (6) Orange County districts. The following section provides a summary of the consultation process, including identification of the agencies that participated in the process. Orange County's efforts to enhance coordination between public and private agencies are specified below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

To sustain the strong relationships between public agencies and non-profit organizations, the County regularly enters into partnerships with local agencies to fund activities that advance the goals and objectives of the 2022-2026 Consolidated Plan and address the issues of affordable housing, quality of life and homelessness. More specifically, Orange County coordinates with a variety of agencies to provide affordable and supportive housing and services to homeless persons, children, and special needs populations, including elderly/frail elderly, persons with mental and/or physical disabilities, persons in need of mental health and substance abuse services, and victims of domestic violence.

The County also coordinates with the Orlando Housing Authority and Winter Park Housing Authority on provision of public housing to very low, low, and moderate-income persons, especially the elderly and persons with disabilities. Both agencies have provided input and information for FY 2023-2024 Action Plan. Additionally, the County collaborates with agencies that provide permanent supportive housing to persons with disabilities (i.e., Primrose Center and Life Concepts) as well as with other non-profit agencies whose mission is to develop affordable housing. Many of these agencies participated in this year's Request for Applications



(RFA) process, during which projects were selected for funding as part of FY 2023-2024 Action Plan. Some projects were selected to be funded with state and local resources, while others were awarded CDBG and/or ESG funds.

The services for persons with HIV/AIDS are coordinated between the City of Orlando, Orange County's Ryan White Care Act Office and HIV Health Services Planning Council. All three agencies work together to find mechanisms to incorporate HOPWA services with Ryan White benefits to provide housing and support to persons with HIV/AIDS and their families.

Since 2016, the County has been closely collaborating with neighboring jurisdictions to address the affordable housing crisis in the region. In 2019, Orange County adopted a Housing for All 10-Year Action Plan, and the following year a Local Affordable Housing Trust Fund Plan was adopted to facilitate production and preservation of affordable housing units. With just over \$14.6M allocated in FY 2023-2024 (not including available funds from prior years), the Trust Fund dollars can be leveraged with federal and state dollars to provide increased affordable housing options that benefit low to moderate-income households in Orange County. Strategies for expending Trust Fund dollars are outlined in the Local Affordable Housing Trust Fund Plan, and it continues to collaborate with its neighbors, particularly the City of Orlando, to address the affordable housing issues in the area.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Orange County Housing and Community Development Division works in conjunction with the Homeless Services Network of Central Florida (HSN), the lead agency for the local Continuum of Care (CoC), also known as the Central Florida Commission on Homelessness (CFCH), which encompasses the geographic area of Orange, Osceola, and Seminole Counties. HSN performs coordination, planning, and administrative functions for CFCH partner agencies dedicated to providing direct crisis, recovery, and housing services. Its primary functions are to assist CFCH stakeholders in community-wide planning towards the goal of ending homelessness, maintain a Coordinated Entry System (CES) to prioritize services to those most in need, operate a Homeless Management Information System (HMIS) to serve clients and provide data to enhance intervention performance, develop a housing pipeline and sustain tenancy for chronically homeless individuals, and maximize the development and utilization of financial resources. Orange County staff continues to be involved in the CFCH activities and initiatives by participating in monthly membership meetings and taking part in several subcommittees. Additionally, the County staff participates in review of agency applications for NOFA related projects and assists with the regional Point In Time Count. The HSN staff participates in review of applications for the County's ESG dollars.

It should be noted that Orange County remains one of the largest funders of homeless services in the region. Besides funding bridge housing, transitional housing, and permanent supportive housing units, the County annually allocates general revenue dollars for rapid re-housing activities, provides support for the Diversion Program offered by the Coalition for the Homeless



of Central Florida, and funds operational expenditures associated with the Samaritan Resource Center (drop-in center for the homeless located in East Orange County).

In FY 2023-2024, in addition to ESG funds, Orange County will allocate a total of \$147,000 in CDBG funds for services for homeless individuals and families as part of the CDBG public services. The County will also continue to use SHIP dollars for a rapid re-housing program administered by the Coalition for the Homeless of Central Florida. Additionally, Orange County will provide 260 households who are homeless or were previously homeless with rental subsidies through the following programs: HUD-VASH (64), Shelter Plus Care (65), Mainstream Vouchers program (65) and, Emergency Housing Vouchers (66). Supplementary to the above programs and funds, the County allocated \$5M in HOME-ARP funds to the Tenant-Based Rental Assistance (TBRA) program that will provide an estimated 60-70 housing vouchers to qualifying households through 2030.

Finally, Orange County serves chronically homeless adults, veterans and vulnerable families and children through a variety of commissions and programs, including the following: Families, Health and Social Services programs; Domestic Violence and Child Abuse Commission; Youth Mental Health Commission; the Belvin Perry Jr. Central Receiving Center (CRC), and the Prescription Drug Task Force.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

Orange County advertised its Request for Applications (RFA) for the CDBG public services and ESG homeless services funding on February 23, 2023 (Spanish) and February 26, 2023 (English). The County asked the CoC's lead agency, the Homeless Services Network of Central Florida (HSN), to participate in the review and evaluation of homeless project proposals to be funded under the ESG program. In the past, Orange County has also annually provided funding to the HSN to support administration of HMIS, training and technical support for ESG-funding agencies, and provision of data and research for the County's Consolidated Annual Performance Evaluation Report (CAPER). The County is currently funding HSN for HMIS administration; additionally, HSN was funded with ESG-CV dollars for rapid re-housing and non-congregational shelter activities, and for the HMIS activities.

Orange County continues to focus on effectively using the Housing First approach to quickly stabilize and rapidly re-house homeless individuals and families. The County supports the CFCH's efforts to enhance the system supports by improving the data quality in the HMIS and expanding the use of the Coordinated Entry System (CES) among providers of homeless services in the Central Florida region. All ESG-funded agencies are required to use HMIS (or a compatible database for DV providers) to submit monthly and annual reports as part of invoicing, and to use CES for program referrals, when an established process is in place.

In addition, Orange County, through its participation in the CFHC subcommittee meetings, has an opportunity to comment on program policies and procedures that aim to ensure the



consistency in the delivery of services for homeless individuals and families among the agencies within the Continuum.

Finally, it should be noted that the HSN staff has been instrumental in assisting Orange County with meeting ESG-CV quarterly reporting requirements by uploading the required data into the SAGE data repository in a timely manner.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies, and other entities

Table 2 - Agencies, groups, organizations who participated

	Agency/Groups/ Organization Type Name			
1	Orange County	Other government - County Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Victims of Domestic Violence Services - Homeless Services - Education Services - Employment Services - Employment Services - Fair Housing Services - Victims Planning Organization Grantee Department	Housing Need Assessment     Public Housing Needs     Homeless Needs - Chronically Homeless     Homeless Needs - Families with Children     Homeless Needs - Veterans     Homeless Needs - Veterans     Homeless Needs - Unaccompanied Youth     Homeless Needs - Chronically Homeless     Non-Homelessness Strategy     Homelessness Strategy     Housing Need Assessment     Market Analysis     Economic Development     Lead-based Paint Strategy     Anti-poverty Strategy	Orange County developed its FY 2023-2024 Action Plan in consultations with other jurisdictions, the County's Departments and Divisions, the Community Development Advisory Board, the Affordable Housing Advisory Board, local non-profit agencies, and advocacy groups; participation in public meetings and community meetings; and data collection. Feedback obtained from these public and community stakeholders helped the County to select activities aimed at advancing goals and objectives of the 2022-2026 Consolidated Plan.  The County has conducted additional outreach on the following issues: affordable housing and fair housing; public services and public health; economic development, infrastructure, and jobs; and homelessness. The input received helped Orange County identify projects and activities that best meet the current needs, while meeting the priorities of the adopted 2022-2026 Consolidated Plan.



	ency/Groups/ Organization Name	Type	Section of Plan Addressed	Consultation Method
2	City of Orlando	Other government County Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Victims of Domestic Violence Services - Homeless Services - Fair Housing Grantee Department	<ul> <li>Anti-poverty Strategy</li> <li>Projects- Capital Improvements</li> </ul>	Staff from the Orange County Housing and Community Development Division continues to collaborate with the City of Orlando on affordable housing issues, to including housing of homeless individuals and those at risk of becoming homeless. This collaboration is aimed at addressing the affordable housing need identified in the 2022-2026 Consolidated Plan. The County staff has also met regularly with the City staff to discuss on-going projects that are funded by both agencies, as well as potential projects to be funded, to avoid duplication of services and allow for better coordination of efforts.
3	Orlando Housing Authority	<ul><li> Housing</li><li> PHA</li><li> Services - Housing</li><li> Services - Fair Housing</li></ul>	<ul> <li>Housing Need Assessment</li> <li>Public Housing Needs</li> <li>Market Analysis</li> </ul>	The Orlando Housing Authority (OHA) was consulted on the sections of the FY 2023-2024 Action Plan related to public housing.
4	Winter Park Housing Authority	<ul><li> Housing</li><li> PHA</li><li> Services - Housing</li><li> Services - Fair Housing</li></ul>	<ul> <li>Housing Need     Assessment</li> <li>Public Housing     Needs</li> <li>Market Analysis</li> </ul>	The Winter Park Housing Authority (WPHA) was consulted on the sections of the FY 2023-2024 Action Plan related to public housing.
5	FL-507 Homeless Services Network of Central Florida	<ul> <li>Services - Housing</li> <li>Services-homeless</li> <li>Service-Fair Housing</li> <li>Regional organization</li> </ul>	Homeless Needs -     Chronically     Homeless     Homeless Needs -     Families with     Children     Homelessness     Needs - Veterans     Homelessness     Needs - Youth	Orange County coordinates with the Homeless Services Network of Central Florida (HSN), the lead agency for the CoC, in developing and implementing a comprehensive response to homeless issues in the region.
6	Community Legal Services of Mid- Florida	Services - Housing Services - Victims of Domestic Violence Services - Fair Housing Regional organization	<ul> <li>Affordable     Housing</li> <li>Fair Housing</li> <li>Anti-poverty     Strategy</li> </ul>	Orange County continues to partner with the Community Legal Services of Mid-Florida, Inc. on issues related to affirmatively furthering fair housing as well as legal housing issues, such as evictions, that became prevalent as a result of the COVID-19 pandemic. The agency investigates fair housing complaints received in Orange County, and hosts trainings and events. The agency assisted with giving comments and feedback on the County's Analysis of Impediments to Fair Housing Choice document.



# Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to consult a wide variety of community stakeholders throughout Orange County. No agency types were excluded from outreach efforts.



# Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 - Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing For All 10-Year Action Plan	Housing For All Task Force	The Housing for All 10-Year Action Plan addresses housing affordability and supply, including specific action steps to removing regulatory barriers, creating new financial resources for housing, targeting areas of access and opportunity, and engaging the community and industry in the effort. These action steps significantly overlap the FY 22-23 Action Plan housing priorities and goals.
Affordable Housing Trust Fund Plan	Orange County Housing and Community Development Division	The Affordable Housing Trust Fund, a program resulting from implementation of Housing for All recommendations, was established by Orange County for the purpose of providing the financial resources and the leverage necessary to create and preserve affordable housing units.
Destination 2030 Comprehensive Plan	Orange County Community, Environmental, and Development Services	The Comprehensive Plan represents the adopted goals, objectives, and policies of the County with regard to land use. Included in the plan are long-term goals and strategies for such areas as housing, neighborhoods, recreation, and public infrastructure. Review of the County's Plan established goals is helpful in programming CDBG and related funding toward identified needs. The Comprehensive Plan, to include housing and community development policies, is currently being updated as part of the Vision 2050 effort administered by the County.
Orange County Analysis of Impediments to Fair Housing Choice Plan	Orange County Housing and Community Development Division	The Analysis of Impediments to Fair Housing Choice Plan evaluated barriers to fair housing choice and developed recommendations and to overcome these identified impediments. The Al aligns with the FY23-24 Action Plans goals to promote fair housing choice for all persons, including protected classes under the Fair Housing Act.
Sustainable Operations and Resilience Action Plan	Orange County	The Action Plan outlines a strategy to achieve measurable goals within six focus areas such as water use, buildings and infrastructure, and energy. In incorporating resiliency as a priority, the Sustainable Operations and Resilience Action Plan helped generate discussion topics and themes for the public engagement process.
Central Florida Continuum of Care (CoC) Plan: Gaps, Opportunities and Challenges	Homeless Services Network of Central Florida	This plan reviews the goals of the Central Florida Continuum of Care, assesses, and prioritizes gaps in the service delivery system, and establishes a budget for programs and projects to overcome those gaps. The FY 23-24 Action Plan's goal of eradicating and preventing homelessness is consistent with and overlaps these CoC goals.



### Narrative (optional)

In addition to the agencies listed above and consulted on the issues and strategies described in FY 2023-2024 Annual Action Plan, Orange County has had multiple opportunities to participate in discussions related to housing needs of the County residents, as well as a variety of fair housing issues and their relation to affordable housing.

Orange County also cooperates in Florida's State Housing Initiatives Partnership (SHIP) Program, which provides funding for the County to produce and preserve affordable homeownership and rental housing. The State of Florida's SHIP funds supply a substantial source of revenue, in addition to Consolidated Plan resources, for qualified housing activities, and County staff are in regular contact and coordination with the State regarding the program. The County uses SHIP funds primarily to provide affordable housing, with a portion designated for a rapid re-housing program administered by Coalition for the Homeless of Central Florida. In FY 2023-2024, the County is expected to receive a special allocation through the SHIP program to assist with disaster recovery efforts, specifically as they relate to affordable housing stock and damage caused by the recent natural disasters.

The City of Orlando is located within Orange County; however, it is a separate entitlement jurisdiction and independently manages its own Consolidated Plan and allocations of HUD funds. While a separate program from that of Orange County, County staff recognize the benefit of close coordination and meet regularly with City of Orlando staff to discuss housing and community development activities, both planned and underway, to ensure efficient delivery of services and avoid duplication of efforts. Staff also consults frequently with the Orlando Housing Authority and Winter Park Housing Authority, both of whom were consulted and provided substantial input on the sections of the Annual Action Plan related to public housing.



# **AP-12 Participation - 91.105, 91.200(c)**

# Summary of citizen participation process/efforts made to broaden citizen participation

# Summarize citizen participation process and how it impacted goal-setting

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a Citizen Participation Plan, the latest version of which was adopted in August of 2022. The County utilizes a designated process based on this plan to determine community development needs and identify activities that can address these needs through federally funded housing and community development programs.

The process for the 2023-2024 Action Plan included input from the Community Development Advisory Board, a Request for Applications (RFA) process for potential projects, three (3) technical assistance workshops, two (2) public notices, and a public comment period from June 14, 2023 to July 14, 2023. Additionally, a public hearing to obtain comments on the proposed 2023-2024 Action Plan was held on June 21, 2023.

### Public Notices, Public Hearings and Period of Availability

Orange County citizens have an opportunity to comment on the draft Action Plan prior to its approval by the Board of County Commissioners. A public notice to announce the proposed budget, availability of the draft Action Plan and stating the public comment period and date of the public hearing, is advertised in the local newspaper prior to the public comment period. Public Hearings are conducted by the Community Development Advisory Board (CDAB) during the course of its regular monthly meetings. Additionally, the draft Action Plan is available for a minimum period of 15 days to provide an opportunity for citizen input and clarifications on the Action Plan.

A public notice containing information about the proposed Action Plan budget, announcement of a public hearing, and dates for public review and comment period for the Action Plan was published in the *Orlando Sentinel* on Sunday, June 11, 2023. The public notice was also published in a Spanish newspaper of general circulation, *La Prensa*, on Thursday, June 8, 2023. The public hearing was held on Wednesday, June 21, 2023. The public comment period began on Wednesday, June 14, 2023, and ended on Friday, July 14, 2023.

Any comments received during the public hearing or during the public comment period, as well as subsequent responses, are incorporated into the final document. A draft Action Plan was available for public review at the following locations: Orange County Housing and Community Development Division, 525 East South Street, Orlando, FL 32801; the Orange County Public Library, Planning and Local Government Section, 101 East Central Avenue, Orlando, FL 32801. The Housing and Community Development Division is committed to providing a written response within 15 working days to any written comments submitted.



### Non-English Speaking and Handicapped Provisions

The Orange County Housing and Community Development Division has full-time bilingual staff available to assist non-English speakers. Orange County provides access to all interested non-English speaking individuals, and information in Spanish and Creole is included on the Division's public notices. Bilingual information and translators for non-English speaking persons are made available to residents that express a desire to participate in the process. Public notices are also published in *La Prensa*, the Spanish newspaper of general circulation, which is available at no cost to the general public.

Orange County has developed collaborations and working relationships with numerous organizations serving persons with disabilities. Should physically disabled, blind, speaking- or hearing-impaired persons express a desire to participate, appropriate measures are undertaken to accommodate those individuals. Additionally, the County has in place a Limited English Proficiency (LEP) Plan that identifies essential title documents that must be translated into various languages, in accordance to the U.S. Department of Justice regulations. The LEP Plan is reviewed on an annual basis.

# Citizen Participation Outreach

Table 4 - Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	
1	Newspaper Ad (February 23 and 26, 2023)	Non- targeted/broad community Non-English Speaking (Spanish)	A public notice announcing the funding opportunities and making an initial announcement of the 2023-2024 Action Plan was published in English and Spanish	As a result of the publications, fifty-eight (58) applications for CDBG, HOME and/or ESG funding were submitted for review and consideration.	Applications recommended for funding were incorporated into the 2023-2024 Annual Action Plan	
2	Public Meetings (March 3, 2023)	Non- targeted/broad community	Request for Applications (RFA) process for nonprofit agencies, Community organizations, County Divisions, and participating jurisdictions interested in submitting proposals to address the housing and community development needs in the community included three (3) technical assistance workshops held to assist applicants with the RFA process. Over 50 individuals were in attendance.	During the technical assistance workshops, potential applicants had an opportunity to ask questions and request clarifications about eligibility requirements and the application process. A total of fifty-eight (58) applications for CDBG, HOME and/or ESG funding were submitted for review and consideration.	Applications recommended for funding were incorporated into the 2023-2024 Annual Action Plan.	
3	Newspaper Ad (June 8 and 11, 2023)	June 8 Non-English Non-English Security Services of activities for the Fiscal Year 2003-2024		No comments were received	No comments received on the draft document and proposed allocations were received during the comment period.	
4	Internet Outreach Non- targeted/broad community		Once the public notice was advertised, the draft plan was made available to the public through the internet on the Housing and Community Development Division website (https://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx) Comments and suggestions are recorded and considered as additions and/or revisions to the plan. The comment period for this document was from June 14, 2023 through July 14, 2023.	No comments were received on the draft document during the public comment period.	No comments were received	
5	Public Hearing (June 21, 2023)	Non- targeted/broad community	Orange County staff provided a summary of each recommendation and members of the Community Development Advisory Board (CDAB) and the public (2 persons in attendance) had the opportunity to ask questions. All comments recorded during the public review period and public hearings are added to the final Action Plan.	Members of the public asked clarifying questions, no changes were requested to the draft Action Plan.	Not applicable.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons
6	Public Comment Period (June 14 to July 14, 2023)	Non- targeted/broad community	No comments were received	Not applicable	Not applicable,

# **EXPECTED RESOURCES**

# AP-15 Expected Resources – 91.220(c)(1,2)

# Introduction

Orange County is eligible to receive funding from three CPD formula grants (CDBG, HOME, and ESG). Combined, the County will receive an anticipated \$11,193,490 in HUD grant funds for the 2023 program year. The County also administers additional federal, state, and local funds that extend or complement the activities funded by CDBG, HOME, and ESG. The table below outlines anticipated funding levels by program.

Annual Action Plan 27

# **Anticipated Resources**

Table 5 - Expected Resources - Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected	Narrative	
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
CDBG	Public Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$7,350,003	\$0	\$670,000	\$8,020,003	\$22,050,009	Anticipated CDBG funding includes entitlement grant funds, program income, and prior year resources.  The expected amount available for the remainder of the Con Plan is three times the 2023 annual allocation.

ı	Program	Source	Uses of Funds	Expe	cted Amoun	t Available Yea	ir]	Expected	Narrative
		of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
	HOME	Public - Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$3,203,744	\$0	\$0	\$3,203,744	\$9,611,232	Anticipated HOME funding includes entitlement grant funds, program income, and prior year resources.  The expected amount available for the remainder of the Con Plan is three times the 2023 annual allocation.
	ESG	Public - Federal	Overnight shelter Rapid re- housing (rental assistance) Rental Assistance Services Street outreach	\$639,743	N/A	\$0	\$639,743	\$1,919,229	Anticipated ESG funding includes entitlement grant funds and prior year resources.  The expected amount available for the remainder of the Con Plan is three times the 2023 annual allocation.

Program	Source	Uses of Funds	Expe	cted Amoun	t Available Yea	ar 1	Expected	Narrative
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
General Fund	Public - Local	Acquisition Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Rapid re- housing (rental assistance)	\$14,641,000 \$2,572,000 (homelessness)	N/A	N/A	\$14,641,000	\$47,948,881	Orange County's Affordable Housing Trus Fund is capitalized using annua contributions general reven dollars.  Additionally general reven dollars 9administere by Mental Health and Homelessnes Division) are spent on a variety of homeless activities

Program	Source	Uses of Funds	Expe	cted Amour	it Available Yea	ar 1	Expected	Narrative
-	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Tiotal: \$	Amount Available Remainder of ConPlan \$	Description
Section 8	Public Federal	Admin and Planning Rental Assistance Other	\$13,345,000	N/A	N/A	\$13,345,000	\$53,837,472 \$40,492,472	The County's Section 8 program, combined with 64 HUD-VASH vouchers, provides rental assistance covering a total of 1,327 housing units. Additionally, the County staff administers approximately 645 out-of-state vouchers.
Shelter Plus Care	Public Federal	Housing Rental Assistance	\$978,513	N/A	N/A	\$978,513	\$2,935,539	On behalf of the Central Florida Continuum of Care, Orange County administers 65 S+C vouchers providing housing for chronically homeless individuals with disabilities.

Program	Source	Uses of Funds	Expe	ected Amoun	ar 1	Expected	Narrative	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total \$	Amount Available Remainder of ConPlan	Description
Other (Emergency Housing Vouchers)	Public - Federal	Rental Assistance	\$540,644 (Mainstream) \$984,876 (EHV)	N/A	N/A	\$540,644 (Mainstream) \$984,876 (EHV)	\$1,383,656	The County administers 65 Section 8 Mainstream vouchers targeted to non-elderly households with disabilities. The County also administers 66 Emergency housing Vouchers (EHV) for homeless households and persons freeing domestic violence and human trafficking.

Program	Source	Uses of Funds	Expe	cted Amoun	t Available Yea		Expected	Narrative
	of Funds	4	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
Other (SHIP)	Public - State	Acquisition Admin and Planning Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Rapid re- housing (rental assistance) Other	\$13,261,934	N/A	N/A	\$13,261,934	\$14,054,753	Florida's State Housing Initiatives Partnership (SHIP) Program provides funding for the County to produce and preserve affordable homeownership and rental housing.

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The HOME program requires a 25% non-Federal match of the total grant amount (minus administration costs) for eligible HOME activities. Orange County will continue to use State Housing Initiatives Partnership (SHIP) Program funds to provide the match needed. In recent years, the County's allocation of SHIP funds has been more than sufficient to meet the HOME program's 25% match requirement. Additionally, Orange County will be receiving a supplemental allocation of over \$2M in SHIP Disaster Relief funds to aid with homeowner rehabilitation activities.

The Emergency Solutions Grant regulations require a 100% match for every dollar of ESG funds allocated. ESG match requirements are met by counting non-federal funds and resources contributed by ESG-funded agencies toward programs and activities supported with the ESG funds. The County ensures the matching requirements for all ESG subrecipients are in order prior to the commitment of ESG funds and includes the match requirements as part of the project administration agreements Orange County enters into with all ESG-funded agencies. The sources of match and necessary backup documentation are reviewed as part of monthly reimbursement requests submitted by the agencies and further discussed during the annual on-site monitoring visits and technical assistance meetings (as needed). Newly funded agencies are made aware of the matching requirements during the post-award technical assistance sessions held by the Housing and Community Development Division staff. Administration funds utilized under ESG (up to 7.5% of the total allocation) will be matched by the County.

Housing affordability is a high-priority need in Orange County, and the County will continue to make use of significant opportunities to leverage other fund sources in order to meet the need. The State of Florida's SHIP funds supply a substantial source of revenue, in addition to Consolidated Plan resources, for qualified housing activities. The County uses SHIP funds primarily to provide affordable housing, with a portion designated for a pilot rapid re-housing program administered by Coalition for the Homeless of Central Florida, Inc. Additionally, the County's local Affordable Housing Trust Fund, which was established in 2020 as an outgrowth of the Housing for All 10-Year Action Plan, will be capitalized with an expected \$160 million over ten years from general revenue dollars. This funding will help advance the production and preservation of affordable housing units in Orange County, and it adds significant leverage and additional resources to the strategies identified in the Consolidated Plan.

To further the goal of preventing and eliminating homelessness, the County remains one of the largest funders of homeless services in the region. Besides funding bridge housing, transitional housing, and permanent supportive housing units, the County allocates \$1.55M in general revenue funds annually for rapid re-housing of homeless families, and \$872,000 for the Diversion Program implemented by the Coalition for the Homeless of Central Florida, Inc. Additionally, the County contributes \$150,000 annually to cover operational expenses at the Samaritan Resource Center, a daily drop-in center for homeless individuals located in East Orange County.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Housing and Community Development Division will continue its ongoing coordination with Orange County's Real Estate Management Division to conduct regular assessments of surplus County-owned properties suitable for residential development. Nearly 50 such properties have been identified since 2020 and transferred to nonprofits for development of affordable housing. The involvement of the County's Planning, Utilities and Development Engineering Divisions and local Affordable Housing Trust Fund resources have been instrumental in past efforts to use publicly-owned land and/or acquired property for affordable housing development. This coordination will help address the housing goal of the County's Consolidated Plan and aid in implementing recommendations of the Housing for All 10-Year Action Plan.

#### Discussion

Formula grants under the Consolidated Plan are noncompetitive awards allocated to the County based on a predetermined HUD formula. These grants include the following three programs, listed here with the amount of federal funding allocated for the 2023 program year, the second of five years covered by the 2022-2026 Consolidated Plan:

- Community Development Block Grant (CDBG): \$7,350,003
- HOME Investment Partnerships Program (HOME): \$3,203,744
- Emergency Solutions Grants (ESG): \$639,743

Orange County also administers the Housing Choice Voucher Program (Section 8) under which approximately \$13 million is used annually to provide rental subsidies to 1,263 low-income households in the County. In addition, the Housing and Community Development Division administers 64 HUD-VASH rental vouchers for veterans and 645 out-of-state vouchers from the HUD Section 8 portability program. Another 65 Section 8 Mainstream Vouchers are administered by the County to provide rental assistance to non-elderly persons with disabilities, and 66 Emergency Housing Vouchers to provide rental assistance to homeless households, including youth ages 18-24, and persons fleeing domestic violence and human trafficking. Furthermore, Shelter Plus Care (S+C) funding in the amount of \$978,513 is used to help chronically homeless individuals with permanent housing and supportive services.

Florida's State Housing Initiatives Partnership (SHIP) program allocation, along with remaining prior year funds and program income, are generally targeted to affordable housing development, down payment assistance, affordable housing preservation and pre-purchase housing counseling, as well as a pilot rapid re-housing program and impact fee subsidies for new developments.

Some CDBG and HOME activities generate program income, which is income the County receives as a direct result of its CDBG and HOME-funded investments. All program income received is entered into IDIS and drawn before any program funds.

## **ANNUAL GOALS AND OBJECTIVES**

### **AP-20 Annual Goals and Objectives**

**Goals Summary Information** 

Table 6 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Transform low to moderate-income communities into resilient communities	2022	2026	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Capital Improvements Public Services	CDBG: \$4,564,398 SHIP: \$150,000	Public facility or infrastructure activity other than low/moderate income housing benefit: 3,000 persons assisted  Public service activity other than low/moderate income housing benefit: 800 persons assisted  Public service activities for low/moderate-income housing benefit: 2,008 persons assisted  Jobs created/retained: 70 jobs
2	Expand and preserve housing affordability, safety and stability for low to moderate- income households and vulnerable populations	2022	2026	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Countywide	Housing Affordability and Condition Homeless Services	CDBG: \$1,985,605 HOME: \$1,600,000 HTF: \$12,670,000 SHIP: \$9,660,000	Homeowner housing rehabilitated: 215 units  Homeowner housing added: 15 units  Rental units constructed: 460 units  Tenant-based rental assistance/Rapid Rehousing: 200 households assisted  Direct financial assistance to homebuyers: 150 households

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Work in collaboration with local government agencies, nonprofit organizations and industry partners to eradicate and prevent homelessness	2022	2026	Homeless	Countywide	Homeless Services Program Administration	ESG: \$591,763 SHIP: \$500,000 EHV: \$984,876 Mainstream: \$540,000 S+C: 978,513 General Revenue: \$1,550,000	Public service activities for low/moderate-income housing benefit: 260 persons assisted Homelessness prevention: 50 households assisted Homeless person overnight shelter: 950 individuals assisted Tenant-based rental assistance/Rapid Rehousing: 150 households assisted Other (HMIS training): 5 agencies assisted Other (homeless persons served): 40 individuals assisted
4	Program Administration	2022	2026	Non-Homeless Special Needs Non-Housing Community Development Affordable Housing Homeless Public Housing	Countywide	Program Administration	CDBG: \$1,470,000 HOME: \$320,374 ESG: \$47,980	Other (fair housing training/ outreach): 100 persons

#### **Goal Descriptions**

#### Goal 1: Transform low to moderate-income communities into resilient communities

Capital improvements and infrastructure investments to enhance community safety and livability and to increase accessibility for persons with disabilities; support for services offered by nonprofit organizations and to increase housing stability, provide job training and placement, and meet special needs of vulnerable populations such as children, the elderly, and people with disabilities.

#### <u>Goal 2</u>: Expand and preserve housing affordability, safety and stability for low to moderateincome households and vulnerable populations

Rehabilitation of rental and homeowner housing to benefit extremely low-, low-, and moderate-income households; tenant-based rental assistance, and CHDO funds to support development of new housing for homeownership.

# <u>Goal 3</u>: Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness

Provide housing and services for residents experiencing or at-risk of homelessness, including homelessness prevention, case management, wrap-around services, emergency shelter, rapid rehousing, and HMIS support.

#### Goal 4: Program Administration

Plan and administer funding for community development and housing activities with transparency, community involvement, and full compliance with federal regulations. Provide services to residents and housing providers to advance fair housing.

# **PROJECTS**

### **AP-35 Projects - 91.220(d)**

#### Introduction

The projects listed below represent the activities Orange County plans to undertake during the 2023 program year to address the goals of transforming communities, expanding housing affordability, and eradicating homelessness. All proposed projects and associated activities will be implemented on the County-wide geographic distribution basis.

#### **Projects**

Table 7 - Project Information

#	Project Name					
1	2023 CDBG Capital Improvement Projects					
2	2023 CDBG Housing Projects - Homeowners Single Family Rehabilitation					
3	2023 CDBG Housing Projects - Housing Rehabilitation Administration					
4	2023 CDBG Public Services					
5	2023 CDBG Administration					
6	2023 HOME Tenant Based Rental Assistance					
7	2023 HOME Homeowners Single Family Rehabilitation					
8	2023 HOME Rental Housing Rehabilitation					
9	2023 HOME Community Housing Development Organizations					
10	2023 HOME Administration					
11	2023 Emergency Solutions Grant					
12	2023 CDBG Reprogrammed Funds					
13	2023 HOME Reprogrammed Funds					

## Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Each year, Orange County Housing and Community Development Division sets its allocation priorities based on factors such as percentage of low- and moderate-income population, substandard housing stock, and need for other improvements. Additionally, the 2022-2026 Consolidated Plan priorities, determined with extensive input obtained from neighborhood meeting attendees, stakeholder focus groups, and consultation with other jurisdictions and local partners, also influence allocations. This collective information confirms that there are ongoing, unmet needs for public services, homeless services, and capital improvements. Housing

affordability also remains a critical need in Orange County and has only heightened in priority over recent years. With sharply rising housing prices and an influx of new residents to the Central Florida region, Orange County now ranks as one of the least affordable places to live in the nation. At the same time, low- to moderate-income communities continue to need capital improvement projects and public services to help stabilize neighborhoods, expand economic opportunities for low-income families and individuals, and meet an increased demand for social services.

### **AP-38 Project Summary**

#### **Project Summary Information**

Project Name	2023 CDBG Capital Improvement Projects
Target Area	County-wide
Goals Supported	Transform low to moderate-income communities into resilient communities
Needs Addressed	Capital Improvements
Funding	CDBG: \$3,473,808
Description	Capital improvement projects are implemented in accordance to 24 CFR 570.483(b)(2) of the federal Community Development Block Grant regulations. Capital projects planned for FY 2023-2024 include rehabilitation of public facilities and infrastructure improvements in the area of East Bay Street.
Target Date	9/30/2024
Estimate the number and type of families that will benefit from the proposed activities	3,008 low-income individuals.
Location Description	Projects to be located within the boundaries of Orange County.

	Planned Activities	The planned activities under CDBG Capital Improvement Projects are summarized below:				
		<ul> <li>East Bay Street Area Improvements: stormwater infrastructure improvements in low-moderate income area prone to flood (\$2,500,000).</li> </ul>				
		<ul> <li>Center for Independent Living in Central Florida, Inc.: HVAC replacement, duct work, etc. at the facility where services to persons with disabilities are provided (\$260,000).</li> </ul>				
		<ul> <li>Grace Medical Home, Inc.: conversion of a structure into a medical facility serving low-income and uninsured patients (\$123,048).</li> </ul>				
		<ul> <li>Primrose Center, Inc.: renovation of 2,536 sq. ft. Lake Telfer Residential Group Home (roof replacement, internal improvements) that provides housing to 8 individuals with severe intellectual and developmental disabilities (\$590,760).</li> </ul>				
2	Project Name	2023 CDBG Housing Projects - Homeowners Single Family Rehabilitation				
	Target Area	County-wide				
	Goals Supported	Expand and preserve housing affordability, safety and stability for low to moderate- income households and vulnerable populations				
	Needs Addressed	Housing Affordability and Condition				
	Funding	CDBG: \$900,000				
	Description	Rehabilitation services to provide minor or major home repairs to very low to low-income homeowners in Orange County. The County utilizes CDBG, HOME and local SHIP funds fo the Housing Rehabilitation Program. The program focuses primarily on seniors and individuals with disabilities.				
	Target Date	9/30/2024				
	Estimate the number and type of families that will benefit from the proposed activities	100 low-income homeowner households, with priority given to seniors and persons with disabilities				

	Location Description	Projects to be located within the boundaries of Orange County.					
	Planned Activities	Orange County plans to assist 100 low-income homeowners through its Housing Rehabilitation Program, with activities including the following:					
		<ul> <li>Minor home repair assistance - includes repairs up to \$20,000 related to life, health, safety or code violations. CDBG and SHIP remain the main funding source for this program.</li> </ul>					
		<ul> <li>Major rehabilitation – includes electrical, plumbing, roof repairs and other major health hazards. These repairs are limited to \$75,000 and may be funded by CDBG HOME or local SHIP funds.</li> </ul>					
		<ul> <li>Emergency repairs - Orange County will continue to implement an emergency repairs' program for roof repairs, septic system repairs or similar repairs that constitute an urgent safety and health hazard.</li> </ul>					
3	Project Name	2023 CDBG Housing Projects - Housing Rehabilitation Administration					
	Target Area	County-wide					
	Goals Supported	Expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable populations					
	Needs Addressed	Housing Affordability and Condition					
	Funding	CDBG: \$415,605					
	Description	Costs associated with service delivery and administration of housing rehabilitation projects.					
	Target Date	9/30/2024					
	Estimate the number and type of families that will benefit from the proposed activities	N/A - program administration. Beneficiary data will be recorded at activity level.					

	Location Description	Projects to be located within the boundaries of Orange County.					
-	Planned Activities	This project involves administration and service delivery of minor, major and emergency rehabilitation programs and the Lead Based Paint Hazard program operated by Orange County.					
4	Project Name	2023 CDBG Public Services					
12	Target Area	County-wide					
1	Goals Supported	Transform low to moderate-income communities into resilient communities					
)	Needs Addressed	Public Services					
4	Funding	CDBG: \$1,090,590					
	Description	Public service activities proposed for Fiscal Year 2023-2024 generally fall under one of the following categories: case management and crisis intervention; job training and placement educational programs; services for homeless; services for persons with severe disabilities; child care assistance; and self-sufficiency skills training.					
	Target Date	9/30/2024					
	Estimate the number and type of families that will benefit from the proposed activities	850 low-income individuals					
	Location Description	Location of projects is within Orange County boundaries.					
	Planned Activities	The planned Public Services activities for FY 2023-2024 are listed below.					
		<ul> <li>Case management and crisis intervention - A total of \$168,000 in CDBG funds will be allocated as follows: \$60,000 for Aspire Health Partners, Inc. to provide comprehensive substance abuse treatment &amp; behavioral health care services for homeless and low- income women; \$58,000 for Jewish Family Services, Inc. to conduct case management, financial counseling and crisis intervention for individuals and families on the brink of homelessness; and \$50,000 for Shepherd's</li> </ul>					

Hope, Inc. to provide healthcare and wraparound services to uninsured patients to help prevent hospitalizations.

- Services for the homeless Orange County will allocate a total of \$189,000 in CDBG funds for services for the homeless to be distributed as follows: \$60,000 in funds for Health Care Center for the Homeless, Inc. to provide mental health and substance abuse services; \$42,000 for IMPOWER, Inc. for transitional housing and extended support services for former foster care youth; \$42,000 for iDignity, Inc. for identification services for homeless and precariously housed/low-income individuals; and \$45,000 for SALT Outreach, Inc. for homeless case management services provided through a mobile drop-in center.
- Children services Orange County will allocate \$283,347 in CDBG funding for children services as follows: \$190,000 for Community Coordinated Care for Children, Inc. to provide childcare subsidies for children of low-income working families; \$48,347 in CDBG funds for Boys and Girls Clubs of Central Florida, Inc. to support childcare and afterschool program for homeless and low-income children; and \$45,000 for Harbor House of Central Florida, Inc. to fund child care and case management services for homeless children staying at the domestic violence shelter.
- Services for elderly and persons with disabilities Orange County will allocate a
  total of \$270,000 for services for the elderly and people who are disabled to be
  distributed as follows: \$155,000 will be allocated to Seniors First, Inc. to provide inhome meal delivery for homebound low-income seniors; \$60,000 for Lighthouse
  Central Florida, Inc. to fund visual rehabilitation services for older blind persons;
  and \$55,000 in funds for Primrose Center, Inc. to provide employment training and
  placement for persons with developmental disabilities.
- Job training and placement \$42,000 will be allocated to United Against Poverty, Inc. for education, job training, and success coaching for unemployed adults facing barriers to employment.
- Housing stability and wraparound services Orange County will provide a total of \$138,243 in CDBG funds for services to help stabilize and support residents who are at-risk of becoming homeless as follows: \$45,000 for Ability Housing, Inc. to

		fund services that keep homeless and at-risk persons stably housed; \$48,700 for Grand Avenue Econ. Comm. Dev. Corp. to fund housing stability and wraparound services for formerly homeless individuals; and \$44,543 for personnel expenditures associated with a case manager position at the Pathways Drop-In Center.
5	Project Name	2023 CDBG Administration
	Target Area	County-wide
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$1,470,000
	Description	Activities related to the administration of grant programs.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	100 low-income individuals to benefit from fair housing activities.
	Location Description	Location of projects is within Orange County boundaries.
	Planned Activities	Costs associated with planning and administration of grant funds including, but not limited to, salaries, supplies, rent, travel, training, etc. The County will also allocate \$20,000 from CDBG Administration funds for various fair housing activities, such as educational workshops, training, and development of fair housing materials for distribution.
6	Project Name	2023 HOME Tenant Based Rental Assistance
	Target Area	County-wide
	Goals Supported	Expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable populations
i i	Needs Addressed	Housing Affordability and Condition
	Funding	HOME: \$1,600,000

Annual Action Plan

46

	Description	The project provides rental subsidies for seniors and persons with disabilities, including formerly homeless individuals.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	200 low-income senior households or households of persons with disabilities, including those who were formerly homeless
Ì.	Location Description	Location of projects is within Orange County boundaries.
	Planned Activities	This project under the HOME Program will provide rental subsidies to serve approximately 200 households.
7	Project Name	2023 HOME Homeowners Single Family Rehabilitation
	Target Area	County-wide
	Goals Supported	Expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable populations
	Needs Addressed	Housing Affordability and Condition
	Funding	HOME: \$300,000
	Description	Orange County has designated \$300,000 in HOME funds to provide very low and low-income homeowners with housing rehabilitation assistance. CDBG funds and local SHIP funds are also used for this purpose. As part of implementing the Housing for All 10-Year Action Plan, a local Affordable Housing Trust Fund Plan was adopted in 2020. These Trust Fund resources can be leveraged with federal dollars for increased affordable housing options that benefit low to moderate-income households in Orange County.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	3 low-income households are expected to benefit from homeowner single-family rehabilitation activities funded with HOME funds.

F	Location Description	Location of projects is within Orange County boundary.		
	Planned Activities	Rehabilitation activities include major repairs necessary to ensure the health and safety of the residents, as well as complete rebuild of properties no longer suitable for habitation.		
8	Project Name	2023 HOME Rental Housing Rehabilitation		
	Target Area	County-wide		
	Goals Supported	Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations		
	Needs Addressed	Housing Affordability and Condition		
	Funding	HOME: \$502,808		
	Description	HOME funds will be used to renovate and preserve affordable rental units for very low, low-income and homeless households.		
	Target Date	9/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	TBD		
	Location Description	Location of projects is within Orange County boundaries.		
	Planned Activities	In FY 2023-2024, various projects will receive financial assistance to aid in the preservation of affordable rental housing units. HOME funds will be used to leverage funding for these projects. Local Trust Fund dollars and SHIP funds can be leveraged for the same purpose.		
9	Project Name	2023 HOME Community Housing Development Organizations		
	Target Area	County-wide		
	Goals Supported	Expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable populations		
	Needs Addressed	Housing Affordability and Condition		

Annual Action Plan

48

Funding	HOME: \$480,562	
Description	HOME funds require a minimum 15% set-aside for activities with Community Housing Development Organizations (CHDOs).	
Target Date	9/30/2024	
Estimate the number and type of families that will benefit from the proposed activities	At least one (1) very low- to low-income household is expected to benefit from CHDO activities funded with HOME funds.	
Location Description	Location of projects is within Orange County boundaries.	
Planned Activities	Orange County plans to partner with a certified CHDO (Grand Ave. Econ. Comm. Dev. Corp. or another qualified and certified CHDO) to construct one affordable single-family home to be rented to a previously homeless family. All projects funded with CHDO setaside must meet HOME eligibility criteria, including CHDO qualification status and a risk assessment of the project.	
Project Name	2023 HOME Administration	
Target Area	County-wide	
Goals Supported	Program Administration	
Needs Addressed	Program Administration	
Funding	HOME: \$320,374	
Description	The HOME program allows up to 10% of the total allocation for planning and administration activities.	
Target Date	9/30/2024	
Estimate the number and type of families that will benefit from the proposed activities	N/A .	

	Location Description	N/A	
	Planned Activities	Planning and administration of HOME funded activities, such as tenant-based rental assistance, and rental and homeowner rehabilitation.	
٩	Project Name	2023 Emergency Solutions Grant	
ľ	Target Area	County-wide	
-	Goals Supported	Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness	
N	Needs Addressed	Homeless Services	
Ĭ		Program Administration	
ı	Funding	ESG: \$639,743	
1	Description	In FY 2023-2024, Orange County will receive \$639,743 in Emergency Solutions Grant funds (ESG) to support activities aimed at preventing and eliminating homelessness. A portion of the funds will be used to support ESG administration and the Homeless Management Information System (HMIS) platform.	
I	Target Date	9/30/2024	
The same	Estimate the number and type of families that will benefit from the proposed activities	1,040 very low, low-income and homeless individuals and families are expected to benefit from the ESG-funded activities in FY 2023-2024.	
	Location Description	Location of projects is within Orange County boundaries.	
Ì	Planned Activities	The planned activities under the Emergency Solutions Grant are as follows:	
1		<ul> <li>Shelter operations and Street Outreach - Orange County will provide \$383,845, or close to 60% of the Emergency Solutions Grant (ESG) allocation, for operation to include essential services, and street outreach at existing homeless shelter facilities. This funding will be distributed among four agencies: Coalition for the Homeless of Central Florida, Inc. will receive \$170,000 in funds to support shelter</li> </ul>	

	-	operation expenses at two facilities serving the homeless; \$73,845 for Family Promise of Greater Orlando, Inc. to support operational expenses and essential services (case management) at the shelter facilities for homeless families; Harbor House of Central Florida, Inc. will be funded in the amount of \$100,000 to assist with operating costs of the shelter facility for victims of domestic violence and their children; and J.U.M.P. Ministries, Inc. will receive \$40,000 to cover personnel expenses related to outreach activities.	
		<ul> <li>Homelessness prevention services - Orange County will fund Christian Service Center of Central Florida, Inc. at \$87,918 to cover personnel expenses and rental and financial assistance activities; Family Promise of Greater Orlando, Inc. will receive \$100,000 to provide homelessness prevention services, to include financial assistance and case management, to eligible households who are at risk of becoming homeless.</li> </ul>	
		<ul> <li>Homeless Management Information System (HMIS) – A total of \$20,000 will be set aside for HMIS-related expenditures, to include the cost of licenses and technical support for ESG-funded agencies, as well as CAPER data collection and reporting.</li> </ul>	
		<ul> <li>ESG Administration – A total of \$47,980, or approximately 5% of the total ESG allocation for FY 2023-2024, will be used for administration, to include review of reimbursement requests, monitoring of ESG-funded agencies, and provision of technical assistance.</li> </ul>	
12	Project Name	2023 CDBG Reprogrammed Funds	
	Target Area	County-wide	
	Goals Supported	Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations	
1 =	Needs Addressed	Housing Affordability and Condition	
	Funding	CDBG: \$670,000	

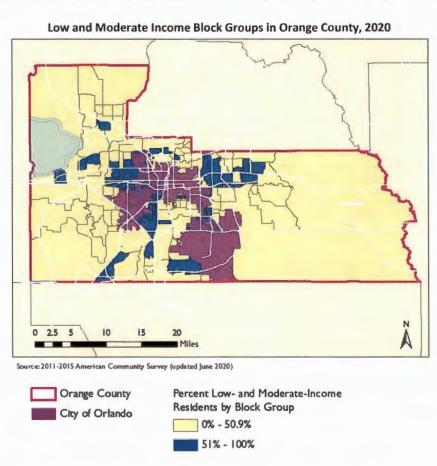
	Description	The County will direct \$670,000 in reprogrammed CDBG funds to Habitat for Humanity Greater Orlando and Osceola County, Inc. Along with \$669,462 from the County's local Housing Trust Fund, this funding will allow the organization to replace deteriorating roofs on 80 existing homes that are owned by qualified very low and low-income households.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	80 very low and low-income households
	Location Description	Future roof replacement projects are to be located within Orange County boundary.
	Planned Activities	Roof replacement program
13	Project Name	2023 HOME Reprogrammed Funds
	Target Area	County-wide
	Goals Supported	Expand and preserve housing affordability, safety and stability for low to moderate- income households and vulnerable populations
	Needs Addressed	Housing Affordability and Condition
	Funding	HOME: \$0
	Description	TBD
	Target Date	9/30/2024
	Estimate the number and type of families that will	TBD
	benefit from the proposed activities	
	Location Description	Location will be within Orange County boundaries.
	Planned Activities	TBD

### AP-50 Geographic Distribution - 91.220(f)

#### Description of the geographic areas of the entitlement (including areas of lowincome and minority concentration) where assistance will be directed

Under HUD's grant program regulations, the Orange County entitlement jurisdiction includes block groups within Orange County, excluding the City of Orlando. This means Orange County may use its CDBG, HOME and ESG grant funds in unincorporated areas of the County, as well as the cities of Winter Park, Maitland, and Ocoee, Winter Garden, and towns of Eatonville, Oakland and Windermere, which are considered participating jurisdictions and have interlocal agreements in place with Orange County to share in the HUD-funded programs.

The map below identifies low- and moderate-income block groups (51% or more low- and moderate-income population) in Orange County. Each year, the County strives to fund projects that serve areas with the greatest need, as determined by factors such as percentage of low- and moderate-income population, substandard housing stock, and need for other improvements. Additionally, the County funds projects that address priority needs of income- eligible households and special needs populations living throughout Orange County.



#### Geographic Distribution

Table 8 - Geographic Distribution

Target Area	Percentage of Funds
Countywide	100%

#### Rationale for the priorities for allocating investments geographically

Each year, the County will select projects and activities that meet the priorities and goals identified in the Consolidated Plan. This process will utilize a variety of methods to select projects, such as consultation with County staff and current subrecipients, implementation of other standing County plans, and formal Requests for Proposals. Projects and activities must best meet priority needs based on project eligibility, availability of funds, number of anticipated beneficiaries served, and readiness to proceed. The County does not identify target areas for the use of HUD grant funds.

# AFFORDABLE HOUSING

### AP-55 Affordable Housing - 91.220(g)

#### Introduction

Orange County's 2022-2026 Consolidated Plan lists affordable housing as one of its main goals. More specifically, the Consolidated Plan states that the County will expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable population through construction of new affordable housing units, rehabilitation activities, and provision of tenant-based rental assistance and other rental subsidies. Orange County will continue focusing on addressing affordable housing as a goal through this FY 2023-2024 Action Plan.

Orange County is deeply committed to increasing its supply of affordable housing through implementation of the Housing For All 10-Year Action Plan. The goal of the 10-Year Action Plan is to produce or preserve 33,300 housing units in the County, of which at least 11,000 will be affordable to very low, low, and moderate-income households. As part of the 10-Year Action Plan, the County established its own Affordable Housing Trust Fund in 2020. Resources from the Trust Fund provide financial leverage for affordable housing production and preservation activities. Through its various Consolidated Plan housing activities, Orange County expects to provide affordable housing for the following numbers of extremely low-income, low-income, and moderate-income families over the 2023 Program Year.

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	345
Non-Homeless	1,678
Special-Needs	73
Total	2,096

Table 10 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Househol	ds Supported Through
Rental Assistance	2,418
The Production of New Units	475
Rehab of Existing Units	215
Acquisition of Existing Units	150
Total	3,258

#### Discussion

The detailed explanation of FY 2023-2024 activities aimed at creation and preservation of affordable housing units in Orange County is presented below. All activities are grouped by support requirement and by support type.

#### By Support Requirement:

#### Homeless - 345

- Rapid re-housing 150 households (25 SHIP funds, and 125 general revenue)
- HUD-VASH 64
- Shelter Plus Care 65
- Emergency Housing Vouchers 66 (for homeless households, including homeless youth ages 18-24, and persons fleeing domestic violence and human trafficking)

#### Non-Homeless - 1,678

- Single family homeowner rehabilitation 100 units (County's Program)
- Single family homeowner rehabilitation/Disaster recovery 15 units (SHIP Disaster Recovery funds)
- Habitat for Humanity Greater Orlando and Osceola County, Inc. Roofing Program -80 units
- Rebuilding Together of Central Florida, Inc. Minor Rehab Program 20 units (SHIP funds)
- Section 8 1,263
- HOME TBRA 200

#### Special Needs - 73

- Mainstream Vouchers 65 (for persons under 62 years and disabled who are at risked for homelessness or were previously homeless)
- Primrose Center, Inc./Lake Tefler group home rehab 8 (CDBG funds)

Orange County will continue to fund rehabilitation of single-family homeowner occupied housing with a special focus on elderly and persons with disabilities, and rehabilitation of group homes for persons with disabilities.

TOTAL - 2,096

#### By Support Type:

#### Rental Assistance - 2,418

- HOME TBRA 200
- Section 8 1.263
- Out-of-state vouchers 645
- Shelter Plus Care 65
- HUD-VASH 64
- Mainstream Vouchers 65
- Emergency Housing Vouchers 66
- Homelessness Prevention 50 (ESG funds)

#### Production of New Units - 475

- Impact Fee Subsidy Program (SHIP funds and general revenue) 15 units
- 2 affordable rental developments/Mira and Catchlight (SHIP funds and general revenue) - 460 units

#### Rehab of Existing Units - 215

- Single family homeowner rehabilitation 100 units (County's Program)
- Single family homeowner rehabilitation/Disaster recovery 15 units (SHIP Disaster Recovery funds)
- Habitat for Humanity Greater Orlando and Osceola County, Inc. Roofing Program 80 units
- Rebuilding Together of Central Florida, Inc. Minor Rehab Program 20 units (SHIP funds)

#### Acquisition of Existing Units - 150

• Down Payment Assistance Program - 150 (SHIP funds)

TOTAL - 3,258

### **AP-60 Public Housing - 91.220(h)**

#### Introduction

Orange County, excluding the City of Orlando, offers 171 public housing units located in the City of Winter Park and 205 public housing units through the Orlando Housing Authority. The Orange County Housing and Community Development Division also provides 1,263 Section 8 housing choice vouchers. When the City of Orlando is included in these counts, Orange County offers a total of more than 4,000 housing choice vouchers. The Orlando Housing Authority offers 2,481 of these vouchers, which may be located both within the City of Orlando or in other locations in Orange County.

#### Actions planned during the next year to address the needs to public housing

In the coming program year, the Winter Park Housing Authority will continue to repair structures at The Meadows Apartments and Tranquil Terrace to reduce deterioration and ensure their longevity. The WPHA is also soliciting a co-developer to assist with expanding the organization's existing housing portfolio. According to its FY 24 MTW Plan, the Orlando Housing Authority plans to create 45 project-based VASH vouchers for veterans at select locations in Orange County and Seminole Counties. The OHA evaluated its public housing inventory and identified six (6) sites for demolition and redevelopment as part of a long-term housing revitalization strategy. OHA submitted 6 demolition applications to HUD. HUD approved the demolition of Griffin Park Apartments. OHA relocated Griffin Park residents into other OHA public housing and has applied to HUD for Tenant Protection Vouchers (Section 8) for eligible families.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

In 2021, the Winter Park Housing Authority partnered with Health CDC to provide case management to residents of The Meadows Apartments who would like to be homeowners and has also partnered with the Winter Park Land Trust to further assist residents toward their goal of homeownership. Residents of the Orlando Housing Authority may pursue homeownership opportunities through coordinated information and referral services provided at the Moving to Work (MTW) Resource Center, and OHA's Resident Opportunities and Self Sufficiency and Family Self-Sufficiency (ROSS) Programs.

In 2010, the United States Department of Housing and Urban Development (HUD) awarded the Orlando Housing Authority the Moving to Work (MTW) designation that allows housing authorities to implement innovative programs (normally not permitted) to encourage self-sufficiency. One of the initial activities under the MTW Program was an increase of the OHA's rent floor to \$225 per month. The rent floor does not apply to the elderly or disabled. Residents unable to pay the \$225 must participate in the MTW Resource Center. Through the services provided at the Resource Center, residents develop individual action plans and set goals to move toward self-sufficiency. The MTW Resource Center offers job readiness training, job recruiting services, childcare, and transportation assistance, if needed.

As an MTW Demonstration Agency, the OHA also developed a program to provide transitional

Annual Action Plan

OMB Control No: 2506-0117 (exp. 09/30/2021)

housing, in the form of project-based housing choice voucher (Section 8) assistance to homeless individuals for up to 24 months at West Oaks Apartments (OHA owned, non-public housing). The OHA partners with local homeless service agencies to provide case management support to participants. According to its FY 22 MTW Plan, the Orlando Housing Authority is also currently planning a Section 8 Project-Based Homeownership program, which will be open to its public housing and housing choice voucher residents. The OHA will construct 82 mixed-income rental and homeownership units at Carver Park in the City of Orlando.<sup>1</sup>

For greater input in the management of public housing, Winter Park Housing Authority residents may participate in its Resident Advisory Board, which gives resident representatives an opportunity to review housing authority policy and provide other input from residents. The Orlando Housing Authority also has resident councils at its public housing sites. In addition, resident association presidents meet monthly with the OHA staff and its President/CEO to provide input on programs, policies, and upcoming activities and share resident concerns. Resident association presidents are invited to participate in an annual leadership summit hosted by the city's mayor.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

OMB Control No: 2506-0117 (exp. 09/30/2021)

<sup>&</sup>lt;sup>1</sup> Orlando Housing Authority. "FY 2022 Moving to Work Annual Plan." https://www.hud.gov/sites/dfiles/PIH/documents/OrlandoFY22Plan.pdf, p. 23

# AP-65 Homeless and Other Special Needs Activities – 91.220(i)

#### Introduction

The Central Florida Commission on Homelessness serves as the organizing entity for the Continuum of Care (CoC) for Orange, Osceola, and Seminole counties. The CoC brings together housing and service providers to meet the needs of individuals and families experiencing homelessness. Over the next year, the County will continue to partner with the CoC to address homelessness and the essential needs of homeless individuals and families, including homeless subpopulations.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As the principal agency for the Orlando/Orange, Osceola, and Seminole Counties CoC, the Homeless Services Network of Central Florida (HSN) maintains a Coordinated Entry System (CES) to prioritize services to those most in need. In addition to outreach and assessment on an individual or family level, the County and HSN also work to understand homeless needs throughout Orange County. Each year, HSN conducts a single-day Point-in-Time (PIT) count for sheltered and unsheltered persons and works to ensure the Homeless Management Information System (HMIS) delivers data needed for HUD and local government reporting.

Various homeless service organizations also provide outreach services in Orange County, such as the Homeless Outreach Partnership Effort (H.O.P.E.) team operated by the Health Care Center for the Homeless and the programs offered by other nonprofit agencies. The H.O.P.E. team is made up of outreach specialists, mental health and medical providers, and others who work to build trust with residents experiencing homelessness, assess their needs and eligibility, and connect residents to services, such as transportation assistance and housing navigation. Covenant House Florida will continue to offer street outreach services to homeless youth.

During FY 2023-2024, the County will provide \$40,000 in ESG funds to JUMP Ministries to offer street outreach services to unsheltered individuals who are homeless. Additionally, the County will provide \$45,000 in CDBG funds to SALT Outreach to offer case management and outreach services at the agency's mobile drop-in center. Orange County will also fund the Coalition for the Homeless of Central Florida for operations of an emergency shelter; the agency will continue to offer its Diversion Program that helps keep homeless individuals and families from entering the homeless system. The program is funded annually with the County's general revenue dollars. The County will also continue to use general revenue dollars to support operations of the Samaritan Resource Center, a drop-in center for homeless individuals. Finally, \$44,543 in CDBG funds will be provided to Grand Avenue Economic Community Development Corp. to offer wraparound services for mentally ill and homeless persons at the Pathways Drop-In Center facility.

Additionally, during the 2023-2024 program year, the County will provide about \$93,700 in CDBG funds for housing stability and wraparound services; \$102,000 for services for homeless individuals and families, including health and identification services; and \$84,000 for economic stability and self-sufficiency.

# Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funds are awarded annually to eligible nonprofit agencies that provide emergency shelter and transitional housing. The County has traditionally funded emergency shelter improvements and services for several service providers. Orange County will continue to use local and federal funding to support operations, maintenance, and programming at local emergency shelters and transitional housing facilities. The County will allocate \$343,845 to shelter operations in partnership with the following agencies: Coalition for the Homeless of Central Florida, Family Promise of Greater Orlando, and Harbor House of Central Florida. These three agencies are expected to assist a total of 950 individuals with overnight shelter accommodations and supportive services. In addition, the County will provide \$45,000 in CDBG funds to Ability Housing to fund supportive services at the Wayne Densch Center which provides housing to individuals who are homeless or at risk of homelessness; \$42,000 for IMPOWER to support transitional housing and case management program for the former foster care youth; and \$48,700 for Grand Avenue Economic Comm. Dev. Corp. to fund wraparound case management and support services for formerly homeless individuals to help them stabilize and stay housed.

Orange County utilizes general revenue dollars (administered through Mental Health and Homelessness Division) to support the Diversion Program offered by Coalition for the Homeless of Central Florida, as well as a number of bridge housing and transitional housing units operated by various community partners, to include Coalition for the Homeless of Central Florida, Grand Avenue Economic Community Development Corp., and Aspire Health Partners.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care (CoC) uses the Housing First approach to ending homelessness, which prioritizes providing permanent housing to people experiencing homelessness before attending to anything less critical, such as getting a job, budgeting, or addressing substance abuse issues. The Continuum of Care's permanent supportive housing (PSH) programs, which include wraparound services, are key to keeping formerly homeless persons in housing. The County utilizes federal Shelter Plus Care funding to provide permanent supportive housing for 65 people with disabilities. The HUD-VASH program will allocate 64 rental assistance vouchers to Orange County. Participants will have an opportunity to engage in wraparound case management and clinical services. A total of 65 Mainstream Vouchers will be available to assist non-elderly persons with disabilities with rental subsidies. These vouchers are targeted for those individuals who

might be at risk of becoming homeless. In addition, 66 Emergency Housing Vouchers will be used to assist homeless households, including homeless youth ages 18-24, and persons fleeing domestic violence and human trafficking.

The CoC has recently been awarded \$8M dollars to address homelessness among Central Florida youth. While Covenant House Florida has recently announced that it will no longer offer emergency shelter to the homeless youth at its Orlando location, the agency still hopes to continue offering other services, such as street outreach, drop-in center services, and transitional housing to your ages 18-24. IMPOWER will receive \$42,000 to continue to enhance their transitional housing and homelessness prevention program for former foster care youth that are on the verge of homelessness. In addition, Harbor House of Central Florida will be awarded \$45,000 in CDBG funds for its Children's Services Program, which provides trauma informed childcare and intensive case management services for homeless children (0-18) staying at the domestic violence shelter. The Boys & Girls Clubs of Central Florida will also receive \$48,347 in CDBG funds for their Read, Achieve, Progress, Succeed (RAPS) afterschool program for low-income children, to include children from homeless families. Furthermore, IDignity will be funded in the amount of \$42,000 to provide legal identification services for homeless and precariously housed/low-income individuals, which, in turn, can help them obtain jobs and housing.

Finally, in FY 2023-2024, the County expects to assist 150 households with rapid re-housing services funded with general revenue dollars (through Homeless Services Network of Central Florida) and SHIP funds (administered by Coalition for the Homeless of Central Florida).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Orange County has used Emergency Solutions Grant funds to prevent individuals and families who were recently homeless from becoming homeless again, including through rapid rehousing, rent and utility assistance, case management, financial training, and other services. The County's housing rehabilitation program provides elderly homeowners with home repair assistance to prevent displacement from housing.

The County will provide \$187,918 in ESG funds to serve about 50 families through homelessness prevention during the 2023-2024 program year. This funding includes costs to cover rental assistance, arrears, and personnel expenses. Additionally, preserving the existing affordable housing stock and adding more units are also important activities contributing to helping families avoid homelessness. CDBG dollars, as well as State and local funds will be used to funds rehabilitation of units owned by very low and low-income households, who are primarily elderly and persons with disabilities. It is estimated that a total of 215 homeowners will benefit from rehabilitation activities administered by the County and its partner agencies.

Finally, to enhance health equity, increase the quality of life for low-income individuals and families, and to prevent households from becoming homeless, Orange County will fund the following CDBG public services activities.

- Permanent supportive services (Ability Housing and Grand Avenue Economic Community Development Corp.) – to help individuals, to include previously homeless persons, stay stably housed;
- Substance abuse treatment and medical services (Aspire Health Partners, Health care Center for the Homeless, and Shepherd's Hope);
- Children services (Boys and Girls Clubs of Central Florida, Community Coordinated Care for Children, and Harbor House of Central Florida) – to provide childcare, childcare subsidies and afterschool programs;
- Self-sufficiency services (IDignity, Jewish family Services of Greater Orlando, and United Against Poverty) – to offer identification services, family stabilization and education and training courses; and
- Services for elderly and persons with disabilities (Lighthouse Central Florida, Primrose Center, and Seniors First) – to provide vision rehabilitation, supported employment services, and at-home meal delivery.

### AP-75 Barriers to affordable housing - 91.220(j)

#### Introduction:

Orange County's 2022-2026 Consolidated Plan lists affordable housing as one of its main goals. More specifically, the Consolidated Plan states that the County will expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable population through construction of new affordable housing units, rehabilitation activities, and provision of tenant-based rental assistance and other rental subsidies. Orange County will continue focusing on addressing affordable housing needs, to include barriers to affordable housing, as a goal in this FY 2023-2024 Action Plan.

Orange County, like other counties in Central Florida and across the country, is experiencing an affordable housing crisis that can be attributed to the continuous population increase, changing demographics, historically lower wages associated with the predominance of the tourism industry, and a lack of affordable housing units in the region for both – rent and homeownership. In addition, the long-term effects of the COVID-19 pandemic are still being felt in the Central Florida housing market.

The Gap: A Shortage of Affordable Homes Report, released in March of 2023, indicates that for households at 30% and 50% Area Median Income (AMI) only 15 and 21 units of housing are available and affordable for each 100 households in need of housing, respectively. The deficit of affordable units in the region is staggering – with over 90,000 units needed for those at or below 50% AMI. Accordioning to the Out of Reach Report (2023), in some areas of the County a housing wage to afford a 1-bedroom rental unit is over \$30/hour, while an estimated hourly mean renter wage is \$22.62.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In its 2019 Housing for All 10-Year Action Plan, Orange County's Housing for All Task Force identified several regulatory barriers to affordable housing and residential investment. These regulatory barriers found the zoning code included restrictions on accessory dwelling units, and a need to reduce minimum living area requirements, increase or eliminate household occupancy limits, reduce parking requirements, and allow flexible lot configurations. Since the creation of the plan, the County has amended its zoning code to allow accessory dwelling units by right in all residential zoning districts. Orange County is currently working on Vision 2050, an update to the County's Comprehensive Plan that will create more incentives for production of new housing units, to include missing middle housing types.

Through the Affordable Housing Trust Fund, the Orange County Board of County Commissioners plans to allocate \$14,641,000 in FY 2023-2024 toward the creation of affordable housing stock (at the discretion of the Commission). The Affordable Housing Trust Fund continues to be the County's primary tool for advancing its housing goals, including affordable rental unit creation and missing middle housing creation. Other planned initiatives include the

utilization of undeveloped County land to build affordable homeownership unit through the County's Surplus Lot Program. The County's Housing and Community Development Division has received the approval of the \$3.5 million revolving loan fund for affordable housing, with expenditures beginning during the program year.

### **AP-85 Other Actions - 91.220(k)**

### Introduction:

This section details the County's plans to identify and ensure access to safe and affordable housing for its residents, meet underserved necessities, decrease poverty, cultivate institutional structure, and heighten coordination between public and private sector housing and community development agencies.

### Actions planned to address obstacles to meeting underserved needs

The County continually undertakes efforts to build community capacity to meet underserved needs through partner agencies within the community. However, limited staff capacity and financial resources among these agencies remain a primary obstacle. Taking into consideration these limitations, the careful analysis and detailed community engagement represented by the Consolidated Plan process are key to allocating the County's federal funding to the highest-priority needs. The County will continue to use its resources carefully and strategically with a focus on serving the community's priority and critical needs. Additionally, some organizations are reluctant to administer federally funded programs using CDBG, HOME, or ESG funds due to the complex requirements attached to the grant funds. The County will continue to periodically offer training and technical assistance to current and prospective sub-recipient organizations to strengthen their ability to responsibly manage federal funding.

The County will continue to leverage federal, state, and local funds to meet underserved needs by creating and preserving affordable housing units, providing public services and homeless services, and funding capital projects and infrastructure improvements to improve the quality of life for low to moderate-income residents of Orange County.

### Actions planned to foster and maintain affordable housing

A lack of affordable housing is a primary obstacle to addressing unmet needs. The County will continue to support its goal of improving housing opportunities by creating and preserving decent, safe, affordable rental and homeownership housing. Through its annual CDBG allocation, the County will fund single-family housing rehabilitation and rehabilitation of a public facility (Primrose Center/Lake Telfer group home) providing housing to individuals with disabilities. To further foster the development of affordable housing, the County's annual HOME allocation will be directed to developers and sub-recipients, including Community Housing Development Organizations (CHDOs), proposing to rehabilitate or build new housing that meets HUD affordability guidelines (applications for CHDO projects are accepted throughout the program year). The HOME allocation will also continue to provide Tenant-Based Rental Assistance and support single-family and rental housing rehabilitation.

The County's Housing Trust Fund, established in 2020, is intended to incentivize the construction and preservation of affordable and attainable housing, encourage missing middle housing types, and meet other housing needs identified by the 10-Year Action Plan. The County projects that a minimum of 6,500 certified affordable units will be produced or preserved in

Orange County by 2030 as a result of the Housing Trust Fund. In FY 2023-2024, Trust Fund dollars (General Revenue) will be used to construct two new apartment complexes – Mira and Catchlight – which, combined, will provide 460 units of affordable housing. Additionally, 15 homeownership units are expected to be created through the Impact Fee Subsidy Program funded with SHIP and General Revenue dollars; and 150 households are projected to benefit from the Down Payment Assistance Program funded with SHIP dollars.

### Actions planned to reduce lead-based paint hazards

An important initiative emanating from HUD in the last decade is the reduction of lead-based paint hazards, and many jurisdictions around the country have focused on reaching this goal. The federal Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X of the Housing and Community Development Act of 1992) amends the Lead-Based Paint Poisoning Prevention Act of 1971, which is the law covering lead-based paint in federally funded housing. These laws and subsequent regulations issued by the U.S. Department of Housing and Urban Development (24 CFR part 35) protect young children from lead-based paint hazards in housing that is financially assisted or being sold by the federal government.

Should the County undertake any property rehabilitation projects, it will assess whether lead-based paint might be present and, if so, follow the guidelines set forth in the Residential Lead-Based Paint Hazard Reduction Act of 1992. The County is committed to testing and abating lead in all pre-1978 housing units assisted with federal grant funds in any of the housing programs it implements.

As appropriate, public service and housing rehab sub-recipient agencies are required to provide information concerning lead hazards to their beneficiaries. The County's CDBG and HOME program staff are trained regarding the implementation of the Lead-Based Paint Rule and implementation of the rule in conjunction with all CDBG and HOME funded rehabilitation projects, as required.

### Actions planned to reduce the number of poverty-level families

CDBG, HOME, and ESG funding is integrated into existing programs that address poverty and homelessness by participating agencies and sub-recipients. For example, the County provides CDBG funding to the Health Care Center for the Homeless to support multiple services, including mental health and substance abuse disorder services for low-income residents. ESG funding is directed toward agencies participating in the Central Florida Commission on Homelessness and funds vital services to assist residents living in poverty, including those at risk of becoming homeless and those who are currently homeless and residing at the emergency shelters or living on the streets. Further programs such as job training and placement, case management and crisis intervention, childcare, economic stability and self-sufficiency, housing stability and wraparound services, and programs serving seniors and residents with disabilities reduce the impact of poverty and provide income growth for families living in poverty.

Additionally, similar to prior years, in FY 2023-2024 Orange County plans to utilize CDBG funding for the rehabilitation and improvements to community and/or social service facilities serving limited clientele. For instance, the Center for Independent Living in Central Florida will receive CDBG funding for various improvements at the facility where services to persons with

disabilities are provided; Primrose Center will be funded for the rehabilitation of a residential group home facility that houses eight (8) individuals with severe intellectual and developmental disabilities.

Finally, preserving the existing affordable housing stock and adding more units are also important activities contributing to reducing the number of poverty-level families and helping them to avoid homelessness. CDBG dollars, as well as State and local funds, will be used to fund the rehabilitation of units owned by very low and low-income households, who are primarily elderly and persons with disabilities. It is estimated that a total of 215 homeowners will benefit from rehabilitation activities administered by the County and its partner agencies.

### Actions planned to develop institutional structure

The Orange County Housing and Community Development Division works in conjunction with community stakeholders, local and regional public service agencies, neighborhood revitalization organizations, and area housing partners who have a mutual interest in CDBG and HOME program goals and objectives. The division partners with these stakeholders on a wide range of programs including the Consolidated Planning process, Affirmatively Furthering Fair Housing actions, and the annual budget RFA process.

These community partnerships are part of an effort to assess community and regional needs and to enhance the coordination of community projects and programs. Housing and Community Development continually seeks to broaden these partnerships and identify opportunities to partner with new organizations that further deepen the County's community reach and strengthen the community's social service network.

Furthermore, partnerships between various divisions of Orange County help advance goals related to the production and preservation of affordable housing through the implementation of strategies and initiatives outlined in the Housing for All 10-Year Action Plan and local Affordable Housing Trust Fund Plan, and by making changes to the County's Comprehensive Plan and Land Development Code.

### Actions planned to enhance coordination between public and private housing and social service agencies

Public agencies, for-profit, and non-profit private organizations all play a part in the provision of affordable housing, social services, capital improvements, and economic development. However, the lack of financial resources for development, operations, and support services is a significant gap to overcome. By coordinating between agencies and local organizations, the County helps to create a more comprehensive network of services and programs for its residents while reducing duplication and making efficient use of limited financial resources.

The County's Housing and Community Development Division will continue to regularly host and attend meetings with community stakeholders. The County plans to continue to attend monthly general membership meetings and subcommittee meetings with the Central Florida Commission on Homelessness, which helps coordinate services between homeless individuals, homeless providers, and health and mental health organizations. The County staff also participates annually in the Continuum of Care's Point-in-Time count.

Orange County coordinates annually with regional CDBG grantees and public housing authorities when developing an annual action plan. Additionally, the County continues to engage its Community Development Advisory Board (CDAB) and Affordable Housing Advisory Board (AHAB) regarding the implementation of community housing initiatives.

The East Central Florida Regional Planning Council is a key partner for coordination on several critical plans, including the East Central Florida 2060 Plan and the East Central Florida Comprehensive Economic Development Strategy (CEDS). Partnerships with the Continuum of Care, which collaborates with partners across the region, are vital in planning for and implementing strategies to address homelessness. Ongoing coordination with these partners will continue to highlight shared goals and opportunities for collaboration throughout the region. Finally, the internal coordination between the County's Housing and Community Development Division and Planning and Neighborhood Services Divisions will enable CDBG and HOME Program funding to advance goals and strategies outlined for eligible LMI areas.

### Discussion:

In addition to pursuing goals listed previously in the 2023-2024 Annual Action Plan, the County will advance the strategies described within this section to further improve community conditions for Orange County residents by increasing the capacity of service providers, reducing poverty conditions, addressing lead-based paint hazards, and generally strengthening the structure within which these actions are administered.

# PROGRAM SPECIFIC REQUIREMENTS

### AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

### Introduction:

In addition to federal guidelines, there are specific program requirements that a jurisdiction must comply with for projects planned with CDBG, HOME and ESG funds. This section of the Action Plan addresses special conditions and provisions applicable to projects funded under these programs.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Program Income	
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements	
1. The amount of urgent need activities	\$0
2a. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit – A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%
2b. Specify the years covered that include this Annual Action Plan.	2023 Program Year

### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

 A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Orange County does not intend to use other forms of investment for the HOME program that are not described in the United States Code of Federal Regulations Title 24, Part 92 Section 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Pursuant to 24 CFR 92.254 Orange County shall recapture HOME funds if the assisted housing does not continue to be the principal residence of the family for duration of the Period of Affordability. If all or any part of the property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured. The amount to be recaptured shall be subject to the available net sales proceeds. Recapture provisions for single-family homeownership and rehabilitation assistance are enforced in the deed and through a promissory note.

Orange County utilizes local SHIP funds for down payment assistance and is not planning to utilize HOME funds for this activity in FY 2023-2024. Under SHIP funds, if the assistance is between \$15,000 and \$35,000, there is a ten (10) year lien on the property. When HOME funds are used for down payment assistance, the amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the property. The amount of assistance provided shall be recaptured by Orange County in full upon default. In the event of a foreclosure or short sale, or transfer in lieu of foreclosure, recapture provisions will be recovered based on the net proceeds available from the sale as established by the written agreement. In the event that

there are no net proceeds from the foreclosure, repayment is not required and HOME requirements are considered satisfied.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

There are no plans for FY 2023-2024 to utilize HOME funds to acquire affordable units. If HOME funds are used to acquire affordable units, the amount of HOME funds subject to recapture will be based on the amount of assistance identified in the note and deed of the purchased property. The amount of HOME assistance provided shall be recaptured by Orange County in full upon resale, transfer of ownership, abandonment or as established by the written agreement.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans to utilize HOME funds to refinance existing debt secured by multifamily housing.

### Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

 Include written standards for providing ESG assistance (may include as attachment)

The purpose of the ESG program is to assist with the provision of emergency shelter, housing stabilization and essential services for the homeless individuals and households and those at risk of becoming homeless, to provide street outreach, and to assist with data collection through the Homeless Management Information System (HMIS). Eligible projects and/or activities selected to be funded must be consistent with priorities and needs within Orange County identified in the Consolidated Plan, and, if funded, will become part of an Annual Action Plan.

### Eligible Activities and Costs

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities (up to 7.5% of a recipient's allocation can be used for administrative activities). More specifically, The ESG funds may be used for the following:

 Street Outreach - Funds are intended to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical

health services. Eligible costs and program requirements are provided at 24 CFR 576.101.

- Emergency Shelter Funds may be used for renovation of existing shelters or conversion of buildings to shelters, paying for operating costs, and providing essential services. Eligible costs and program requirements are provided at 24 CFR 576.102.
- Homelessness Prevention Funds are used to prevent a person or family from moving into an emergency shelter or living in place not meant for human habitation by relocation and stabilization services and short- and/medium-term rental assistance. Eligible costs and program requirements are provided at 24 CFR 576.103.
- Rapid Re-Housing Funds are used to quickly move homeless persons into permanent housing through housing relocation and stabilization services and short- and/or medium-term rental assistance. Eligible costs and program requirements are provided at 24 CFR 576.104. The rapid re-housing assistance must be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.
- Homeless Management Information System (HMIS) Funds are used to cover costs associated with management and/or administration of the HMIS and comparable database costs, as specified at 24 CFR 576.107.

### Program Eligibility

The minimum eligibility criteria for ESG beneficiaries are as follows: For essential services related to street outreach, beneficiaries must meet the criteria under paragraph (1)(i) of the "homeless" definition under § 576.2. For emergency shelter, beneficiaries must meet the "homeless" definition in 24 CFR 576.2. For essential services related to emergency shelter, beneficiaries must be "homeless" and staying in an emergency shelter (which could include a day shelter). For homelessness prevention assistance, beneficiaries must meet the requirements described in 24 CFR 576.103par. For rapid re-housing assistance, beneficiaries must meet requirements described in 24 CFR 576.104. Further eligibility criteria may be established at the local level in accordance with 24 CFR 576.400(e).

### **Income Limits**

The "Extremely Low Income (ELI) families" limits do NOT apply to ESG. ESG does not use the ELI measure to establish income limits, but instead uses the 30% of Area Median Income (AMI) income limits. Subrecipients must use the 30% AMI table (provided annually by Orange County) to avoid incorrect determination of eligibility for some applicants.

- ESG income eligibility is based on the HUD income limits in effect at the time of income verification, and not on the HUD income limits that correspond with the grant year under which ESG funds were awarded.
- Rapid Re-housing Income Requirements: An income assessment is not required at initial evaluation. At re-evaluation, (not less than once annually), the participant's household annual income must not exceed 30% of area median family income, as

determined by HUD, with adjustments for family size.

Homelessness Prevention Income Requirements: ESG limits eligibility for homelessness
prevention assistance to individuals and families with incomes below 30 percent of AMI
at intake, and incomes that do not exceed 30 percent of AMI at re-evaluation (not less
than once every 3 months).

### Recordkeeping and Reporting Requirements

Acceptance into an ESG-funded program and/or activity should be based upon meeting program eligibility, to include meeting definition of homeless, and, when applicable, ESG income limits. All subrecipients are required to document homeless status of program participants at intake. The priority of obtaining such evidence is as follows: third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider.

HMIS records, or comparable database used by victim service or legal service providers, are acceptable evidence of third-party documentation and intake worker observations when the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made.

### Summary of Policies and Procedures for Rapid Re-housing and/or Homelessness Prevention

The homelessness prevention and rapid re-housing assistance must be provided in accordance with the housing relocation and stabilization services requirements in \$576.105, the short- and medium-term rental assistance requirements in \$576.106, and the written standards and procedures established under \$576.400.

The following requirements apply to housing relocation and stabilization services:

- a) Financial assistance costs: ESG funds may be used to pay rental application fees, security deposits, last month's rent, utility deposits, utility payments, moving costs, and amounts owed for breaking a lease to effect an emergency transfer.
- b) Services costs: ESG funds may be used to pay for housing search and placement, housing stability case management, mediation, legal services, and credit repair.
- c) Maximum amounts and periods of assistance: except for housing stability case management, the total period for which any program participant may receive the services must not exceed 24 months during any 3-year period. The limits on the assistance under this section apply to the total assistance an individual receives, either as an individual or as part of a family.
- d) Use with other subsidies: financial assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources

or to a program participant who has been provided with replacement housing payments under the URA, during the period of time covered by the URA payments.

The following requirements apply to rental assistance provided with ESG funds:

- a) A program participant might be provided with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
  - Short-term rental assistance is assistance for up to 3 months of rent.
  - Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent.
  - Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.
  - Rental assistance may be tenant-based or project-based.
- b) Orange County reserves the right to establish the maximum levels of assistance. Should the County choose to do so, the maximum levels of assistance and any additional information pertaining to the provision of rental assistance under the rapid re-housing and homelessness prevention programs will be specified in the County's ESG Program Policies and Procedures Manual that is updated regularly.
- c) Use with other subsidies: Except for a one-time payment of rental arrears on the tenant's portion of the rental payment, rental assistance cannot be provided to a program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources.
- d) Rent restrictions: rental assistance cannot not exceed the Fair Market Rent established by HUD, and it should comply with HUD's standard of rent reasonableness.
- e) Late payments: subrecipients must make timely payments to each owner in accordance with the rental assistance agreement. The subrecipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
- f) Lease: each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears
- g) Changes in household composition: the limits on the assistance under this section apply to the total assistance an individual receives, either as an individual or as part of a family.

### Additional Requirements

 Match: Urban county recipients must match grant funds with an equal amount of contributions, which may include cash, donated buildings or materials, and volunteer

- services. For the specific match requirements, see 24 CFR 576.201.
- Expenditure Limits and Deadlines: The total amount of the recipient's fiscal year grant that may be used for street outreach and emergency shelter activities cannot exceed the greater of: (1) 60 percent of the recipient's fiscal year grant; or (2) the amount of Fiscal Year 2010 grant funds committed for homeless assistance activities. The total amount of ESG funds that may be used for administrative activities cannot exceed 7.5 percent of the recipient's fiscal year grant. All grant funds must be expended within 24 months after HUD signs the grant agreement with the recipient. Further obligation and expenditure requirements are specified at 24 CFR 576.203.
- Data Collection and Reporting: It is a requirement of the ESG that data on all persons served and all activities assisted under ESG are entered into the applicable community-wide HMIS in the area in which those persons and activities are located, or a comparable database, in accordance with HUD's standards on participation, data collection, and reporting under a local HMIS. If the subrecipient is a victim service provider or a legal services provider, it may use a comparable database that collects client-level data over time (i.e., longitudinal data) and generates unduplicated aggregate reports based on the data.
- Use of the Coordinated Entry System (CES): ESG regulations require use of a
  coordinated assessment tool to determine program eligibility and to ensure prioritization
  of services to those most in need. The local Continuum of Care has developed a
  Coordinated Entry System (CES) to conduct screening, assessment and referral of
  program participants consistent with written requirements of various programs being
  implemented by agencies within the Continuum.
- Coordination between Service Providers: On an annual basis, Orange County consults
  with Homeless Services Network of Central Florida (HSN), a lead agency for the local
  Continuum of Care (CoC), in determining allocation of ESG funds and developing
  performance standards and outcomes for projects and activities assisted under ESG
  program. The County also solicits input from HSN in reviewing applications for ESG funds
  received during the annual Request for Applications process, which takes place in MarchApril of each year. Additionally, all ESG-funded subrecipients are encouraged to
  participate in relevant CoC meetings and attend subcommittees to ensure coordination
  of services, avoid duplication, and to provide services in the most efficient manner.
- Access to Mainstream Services: Subrecipients receiving ESG funds for emergency shelter, homeless prevention and rapid rehousing should provide program participants with information and assist in accessing the following services if it aids in meeting identified needs of program participants: 211 local information hotline for social services; social security benefits; food stamps assistance; affordable housing database; job training programs; health services; education programs; services for victims of domestic violence; veteran services; etc.
- Written Standards for Provision of Assistance: Orange County will require all subrecipients of ESG funds to create agency-level ESG policies and procedures.
- Protection for Victims of Domestic Violence: ESG assistance cannot be denied or terminated solely because an applicant or tenant is a victim of domestic violence, dating

and referral of program participants consistent with written requirements of various programs being implemented by agencies within the Continuum. The CES currently effectively conducts referrals into family shelters (using the Shelter Prioritization Tool) and rapid re-housing programs for families. The local Domestic Violence shelter has a different entry process, and the CoC is working with the ESG-funded youth shelter to figure out a more coordinated referral process. There is not a developed and centralized process to rapidly re-house individuals and to conduct referrals into homelessness prevention programs.

Additionally, it is a requirement of the ESG that data on all persons served and all activities assisted under ESG are entered into the applicable community-wide Homeless Management Information System (HMIS) in the area in which those persons and activities are located, or a comparable database, in accordance with HUD's standards on participation, data collection, and reporting under a local HMIS. If the subrecipient is a victim service provider or a legal services provider, it may use a comparable database that collects client-level data over time (i.e., longitudinal data) and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

For all ESG funded providers of emergency shelter, homelessness prevention and rapid rehousing services, Orange County requires monthly HMIS (or compatible database) reports to be submitted as part of the reimbursement requests. Annual performance reporting for all ESG-funded agencies is done using the Sage HMIS Reporting Repository.

 Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The process for making sub-awards under ESG is performed on a competitive basis. Once Orange County receives HUD's funding notification, the Request for Applications (RFA) process begins with a public notice that is published in the local newspapers announcing the expected ESG award and dates for the technical assistance workshops for prospective applicants. The RFA process, which is open for state certified 501(c)(3) organizations who have been in operation for a minimum of two (2) years, lasts approximately 45 to 60 days. Once the applications are received, staff from the Housing and Community Development Division will review the applications and make recommendations for funding to the members of the Community Development Advisory Board (CDAB). It is a general practice to solicit input from the Homeless Services Network of Central Florida, Inc. (HSN), the lead agency for the local CoC, in review of the ESG applications received. HSN is also informed of all of the public hearings and provided with a copy of the draft Action Plan for review and comments, and to distribute the copy to its network of homeless providers and stakeholders.

With many aspects that must be considered in selecting the projects that will be funded with federal funds under the Action Plan, including the Emergency Solutions Grant (ESG), Orange County utilized the following process to determine if federal funds will be used to fund an activity with ESG:

Step #1: Determine if the activity is eligible in accordance to federal statutes.

<u>Step #2:</u> Determine if any of the proposed activities fall within a category explicitly ineligible (such as assistance for the general conduct of government, political or religious activities paid with HUD funds or others identified in the statutes).

<u>Step #3:</u> Determine if beneficiaries of the project are eligible. The ESG activity benefits eligible homeless persons in accordance to the provisions established in Part 576.2.

<u>Step #4:</u> Review the proposed costs of the activity to determine if they appear to be necessary and reasonable. Conduct a financial risk analysis in accordance to 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles and Audit Requirements.

Step #5: Determine if there is a need to fund the project with ESG funds.

Step #6: Determine the organization's experience and capacity to carry out the project.

Step #7: Determine funding availability for the project.

A public hearing is held in the month of June to solicit comments from the public about the recommendations for funding. The Orange County Board of County Commissioners must approve all funding recommendations prior to final submission to HUD, on or before August 15 of any given fiscal year.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Consultation with the Continuum of Care is critical for the development of homeless strategies for the Consolidated Plan and Annual Action Plan. The CoC's lead agency, the Homeless Services Network of Central Florida, Inc., also participates in the evaluation of project proposals. Additionally, recommendations are received from homeless agencies and community networks through our citizen participation process. Other consultations include the Affordable Housing Advisory Board and the Community Development Advisory Board. Both boards are composed of representatives from each district in Orange County, and an at-large member appointed by the Mayor.

Orange County is an active participant of the local CoC, currently known as the Central Florida Commission on Homelessness, and the County staff regularly participates in its monthly membership meetings, regional meetings pertaining to homelessness and affordable housing, subcommittees and focus groups to discuss homeless issues that are used in considering policies and funding decisions. Finally, the County staff participates in review of the Continuum-wide ESG policies and standards for a variety of homeless programs and activities.

### 5. Describe performance standards for evaluating ESG.

Orange County consults with Homeless Services Network of Central Florida, Inc., the lead CoC agency, in creating performance standards for evaluating the proposed ESG programs and activities to ensure that the funds are spent in the most effective and efficient manner. Additionally, the performance standards aid in determining the subrecipients' success in achieving the following:

- Targeting individuals and families in most need of services and assistance (measured by using the prioritization tools developed by the CoC);
- Reducing the number of individuals and families living on the streets, in places not meant for human habitation, and in emergency shelters (measured by annual Point-in-Time counts of shelters and unsheltered populations);
- Shortening the time individuals and families spent homeless (measured by using HMIS at intake, and the CES tool to prioritize placing qualified individuals and families who are most vulnerable into housing); and
- Reducing housing barriers and improving housing stability of individuals and families (emphasized by the Housing First approach; measured by HMIS/connecting persons to mainstream resources, increasing their income while in the programs, improving selfsufficiency).

These performance standards are intended to complement and contribute to the Continuum of Care program performance measures detailed in Section 427 of the McKinney-Vento Act, as amended by the HEARTH Act, which generally include the following:

- · The length of time individuals and families remain homeless;
- The length of time individuals exiting homelessness experience additional spells of homelessness:
- The thoroughness of grantees in the geographic area in reaching homeless individuals and families;
- · Overall reduction in the number of homeless individuals and families;
- · Jobs and income growth for homeless individuals and families;
- Success at reducing the number of individuals and families who become homeless; and
- Other accomplishments by the recipient related to reducing homelessness.

### APPENDIX A: CITIZEN PARTICIPATION COMMENTS

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a Citizen Participation Plan, the latest version of which was adopted in August of 2022. The County utilizes a designated process based on this plan to determine community development needs and identify activities that can address these needs through federally funded housing and community development programs.

The County held a 30-day comment period from June 14, 2023 to July 14, 2023 and invited members of the public to attend a public hearing before the Community Development Advisory Board on June 21, 2023 to receive input from residents and stakeholders on the draft Annual Action Plan prior to approval by the Board of County Commissioners and submission to HUD.

### **Public Comments and Responses**

No comments were received on the draft Annual Action Plan during the public comment period. Members of the public who attended the public hearing asked clarifying questions, but no changes were requested to the draft Action Plan.

# APPENDIX B: PUBLIC NOTICES AND COMMUNITY OUTREACH MATERIALS

Orange County citizens have an opportunity to comment on the draft Action Plan prior to its approval by the Board of County Commissioners. A public notice to announce the proposed budget, availability of the draft Action Plan and stating the public comment period and date of the public hearing, is advertised in the local newspaper prior to the public comment period. Public Hearings are conducted by the Community Development Advisory Board (CDAB) during the course of its regular monthly meetings. Additionally, the draft Action Plan is available for a minimum period of 15 days to provide an opportunity for citizen input and clarifications on the Action Plan.

A public notice containing information about the proposed Action Plan budget, announcement of a public hearing, and dates for public review and comment period for the Action Plan was published in the Orlando Sentinel on Sunday, June 11, 2023. The public notice was also published in a Spanish newspaper of general circulation, La Prensa, on Thursday, June 8, 2023. The public hearing was held on Wednesday, June 21, 2023. The public comment period began on Wednesday, June 14, 2023, and ended on Friday, July 14, 2023.



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Page

2 of

Order ID: 7383284 \* Agency Commission not included

**GROSS PRICE \*:** 

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### Preview

NOTICE OF FUNDING OPPORTUNITIES - INITIAL ANNOUNCEMENT TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS

ANNUAL ACTION PLAN FISCAL YEAR 2023-2024
FOR FEDERAL GRANT PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (B23-UC-12-0003) (CFDA 14.218)
EMERGENCY SOLUTIONS GRANT (E23-UC-12-0003) (CFDA 14.231)
HOME INVESTMENT PARTNERSHIPS PROGRAM (M23-UC-12-0213)

Orange County, through its Housing and Community Development Division, is in the process of developing an Annual Action Pian for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Program (HOME) funded by the U.S. Department of Housing and Urban Development (HUD). The Action Pian lists the activities Orange County intends to pursue through the CDBG, ESG and HOME programs to address the needs that were identified in the 2022-2026 Consolidated Plan, a five-year strategic plan for housing and community development activities in Orange County, Florida.

The primary objective of the CDBG program is the development of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low- to moderate-income. The primary objective of the ESG program is the provision of housing stabilization and services to the homeless individuals and families. The primary objective of the HOME program is the provision of decent affordable housing to low-income households and leveraging of efforts to preserve and expand affordable housing

Orange County anticipates receiving the following formula allocations for eligible activities and grant administration: CDBG – \$7,278,950, ESG – \$638,241, and HOME – \$3,145,072. A Request for Applications (RFA) process will begin on February 27, 2023 and will end on April 4, 2023, at 5:00 p.m. for state certified 501(c)(3) organizations, public entities, jurisdictions participating in Orange County's Urban County program, and neighborhood organizations. Proposals will be reviewed for consistency with federal regulations, priority needs, feasibility of the project(s), and other criteria outlined in the RFA.

The priorities for FY 2023-2024 are aligned with the 2022-2026 Consolidated Plan goals and include the following: 1) Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations; 2) Transform low to moderate-income communities into resilient communities; and 3) Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness. Please note that priority consideration will be given to multi-year projects already in implementation, projects that can be implemented in the least amount of time or "shovel ready", and projects that prove to provide a direct benefit to limited clientele (presumed low-income populations in accordance to HUD) and low-income populations.

As required by federal guidelines, Orange County has in place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation incorporates capacity of the applicant's ability to carry out the project, financial stability of the organization, quality of management systems, applicant's record in managing federal awards, reports and findings from audits and the quality of the application.

Proposals are specifically requested for, but are not limited to the following categories:

CDBG Public Services – To include services for limited clientele such as seniors and disabled individuals, and services that contribute to the safety and stability low-income individuals and households.

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> Page 3 of

\* Agency Commission not included Order ID: 7383284

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2. ESG Homeless Activities — to include tunding for operation of homeless shelters, street outreach, and homeless prevention and rapid re-housing services.

- 3. CDBG Capital Improvement Projects To include capital improvement projects in low-income neighborhoods and rehabilitation and/or construction of public facilities serving low-income populations. Priority will be given to Orange County's multi-year projects.
- 4. CDBG/HOME Housing Projects To include funding for experienced non-profit organizations for projects that create or preserve affordable housing, and housing projects for individuals with special needs.

The pre-award technical assistance workshops will be conducted in person on Friday, March 3, 2023, at the Orange County Administration Building (Commission Chambers, 1 st Floor) located at 201 S. Rosalind Avenue, Orlando, Florida 32801. The workshops will be conducted as follows:

CDBG public services – 9:00 a.m. to 10:00 a.m.; ESG homeless services – 10:30 a.m. to 11:30 a.m.; CDBG Capital Improvements Projects, public facilities, and housing projects – 12:00 p.m. to 1:00 p.m.

The workshops will provide technical assistance and information about funding criteria for project submissions and details about the application process. Organizations interested in submitting proposals are strongly encouraged to attend the workshop(s). To confirm attendance, please e-mail Crystal. Jordan@ocfl.net

Request for Applications (RFA) may be accessed at: http://www.ocfl.net/ NeighborsHousing/CommunityDevelopment.aspx, and it must be completed and submitted online through ZoomGrants™. No paper copies will be accepted. If you experience difficulty finding the RFA, you may contact: Inabert.Ramos@ocfl.net for additional information and assistance.

All funding recommendations are contingent upon the Board of County Commissioner's approval and HUD's final approval of the Annual Action Plan. Orange County reserves the right to accept or reject any or all applications, and to fund applications that best serve the interest of Orange County. If you have additional questions about the RFA process and requirements, please contact Janna Souvorova, Chief Planner, at (407) 836-0963, or via email at Janna. Souvorova@ocfl.

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-3111. Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.

2/26/2023 ORG7383284

# A TODAS LAS ORGANIZACIONES, AGENCIAS Y PERSONAS INTERESADAS

PLAN DE ACCIÓN ANUAL AÑO FISCAL 2023-2024 PARA PROGRAMAS DE SUBVENCIONES FEDERALES:SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG B23-UC-12-0003) (CFDA 14.218) SUBVENCIÓN DE SOLUCIONES DE EMERGENCIA (ESG E23-UC-12-0003) (CFDA 14.231) PROGRAMA DE ASOCIACIONES DE INVERSIÓN EN EL HOGAR (HOME M23-UC-12-0213) (CFDA14.239)

El Condado de Orange, a través de su División de Vivienda y Desarrollo Comunitario, está en el proceso de desarrollar un Plan de Acción Anual para la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en inglés). la Subvención para Soluciones de Emergencia (ESG por sus siglas en inglés) y el Programa de Asociaciones de Inversión para el Hogar (HOME por sus siglas en inglés) financiado por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD por sus siglas en inglés). El Plan de Acción Anual enumera las actividades que el Condado de Orange tiene la intención de llevar a cabo a través de los programas CDBG, ESG y HOME para abordar las necesidades que se identificaron en el Plan Consolidado 2022-2026, un plan estratégico de cinco años para actividades de vivienda y desarrollo comunitario en el Condado de Orange, Florida.

El objetivo principal del programa CDBG es el desarrollo de comunidades urbanas viables al proporcionar viviendas decentes, un entorno de vida adecuado y ampliar las oportunidades económicas para las personas de ingresos bajos a moderados. El objetivo principal del programa ESG es la provisión de estabilización de vivienda y servicios a las personas y familias sin hogar. El objetivo principal del programa HOME es la provisión de viviendas decentes y asequibles a hogares de bajos ingresos y proveer esfuerzos para preservar y ampliar el inventario de viviendas asequibles.

El Condado de Orange anticipa recibir las siguientes asignaciones de fórmula para actividades elegibles y administración de subvenciones: CDBG – \$7,278,950, ESG – \$638,241 y HOME – \$3,145,072. Un proceso de solicitud de aplicaciones para proyectos (RFA) comenzará el 27 de febrero de 2023 y finalizará el 4 de abril de 2023 a las 5:00 p.m. para organizaciones 501(c)(3) certificadas por el

estado, entidades públicas, jurisdicciones que participan en el programa del Condado Urbano del Condado de Orange y organizaciones vecinales. Las propuestas serán revisadas para verificar su consistencia con las regulaciones federales, las necesidades prioritarias, la viabilidad del proyecto y otros criterios descritos en el proceso de solicitudes.

Las prioridades para el año fiscal 2023-2024 están alineadas con los objetivos del Plan Consolidado 2022-2026 e incluyen lo siguiente: 1) Ampliar y preservar la asequibilidad, seguridad y estabilidad de la vivienda para hogares de ingresos bajos a moderados y poblaciones vulnerables; 2) Transformar las comunidades de ingresos bajos a moderados en comunidades resilientes; y 3) Trabajar en colaboración con agencias gubernamentales locales, organizaciones sin fines de lucro y socios de la industria para erradicar y prevenir la falta de vivienda. Tenga en cuenta que se dará prioridad a los proyectos plurianuales que ya están en ejecución, los proyectos que pueden implementarse en la menor cantidad de tiempo, y los proyectos que demuestren proporcionar un beneficio directo a una clientela limitada (presuntas poblaciones de bajos ingresos de acuerdo con HUD) y poblaciones de bajos ingresos.

Como lo requieren las pautas federales, el Condado de Orange cuenta con un marco para evaluar los riesgos que plantean los solicitantes antes de recibir fondos federales. Esta evaluación incorpora la capacidad del solicitante para llevar a cabo el proyecto, la estabilidad financiera de la organización, la calidad de los sistemas de gestión, el historial del solicitante en la gestión de adjudicaciones federales, los informes y hallazgos de las auditorías, y la calidad de la solicitud.

Las propuestas se solicitan específicamente, pero no se limitan a las siguientes categorías:

- Servicios públicos de CDBG Fondos para servicios para envejecientes, personas discapacitadas, y servicios que contribuyen a la seguridad y estabilidad de personas y hogares con bajos ingresos.
- 2. Actividades para personas sin hogar de ESG: Fondos designados para la operación de refugios para personas sin hogar, alcance de servicios para personas ambulantes en las calles, la prevención de perdida de la vivienda, y servicios rápidos de realojamiento para personas sin hogar.
- 3. Proyectos de mejoras de infraestructura de CDBG Fondos designados para proyectos de mejoras a vecindarios pobres y para la rehabilitación y / o construcción de instalaciones públicas que sirven a poblaciones de bajos ingresos. Se dará prioridad a los proyectos plurianuales del Condado de Orange.
- 4. Proyectos de vivienda CDBG/HOME Fondos designados para organizaciones sin fines de lucro con experiencia en proyectos que crean o preservan viviendas asequibles, y proyectos de vivienda para personas con necesidades especiales.

Los talleres de asistencia técnica previos a la adjudicación de fondos para proyectos se llevarán a cabo en persona el viernes 3 de marzo de 2023 en el Edificio de Administración del Condado de Orange (Primer Piso) ubicado en 201 S. Rosalind Avenue, Orlando, Florida 32801. Los talleres se llevarán a cabo de la siguiente manera:

- Servicios públicos CDBG 9:00 a.m. a 10:00 a.m.;
- Servicios para personas sin hogar de ESG: de 10:30 a.m. a 11:30 a.m.;
- Proyectos de mejoras de capital de CDBG, instalaciones públicas y proyectos de vivienda – 12:00 p.m. a 1:00 p.m.

Los talleres proporcionarán asistencia técnica e información sobre los criterios de financiación para la presentación de proyectos y detalles sobre el proceso de solicitud. Se recomienda encarecidamente a las organizaciones interesadas en presentar propuestas

que asistan al (los) taller (s). Para confirmar la asistencia, envíe un correo electrónico a: Crystal.Jordan@ocfl.net

Se puede acceder a la solicitud de solicitudes (RFA) en http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx

La solicitud debe completarse y enviarse en línea a través de ZoomGrants™. No se aceptarán copias en papel. Si tiene dificultades para encontrar la RFA, puede comunicarse con: Inabert.Ramos@ocfl.net para obtener información y asistencia adicional.

Todas las recomendaciones de fondos dependen de la aprobación de la Junta de Comisionados del Condado Orange y la aprobación final de HUD del Plan de Acción Anual. El Condado de Orange se reserva el derecho de aceptar o rechazar cualquiera o todas las solicitudes, y de seleccionar los proyectos que mejor sirvan a los intereses del Condado. Si tiene preguntas adicionales sobre el proceso y los requisitos de RFA, comuníquese con Janna Souvorova, Jefa de Planificación, al (407) 836-0963, o por correo electrónico a Janna.Souvorova@ocfl.net

La Sección 286.0105, Estatutos de Florida establece que si una persona decide apelar cualquier decisión tomada por una junta, agencia o comisión con respecto a cualquier asunto considerado en una reunión o audiencia, necesitará un registro de los procedimientos y que, para tal fin, es posible que deba asegurarse de que se haga un acta literal de los procedimientos, cuyo registro incluye el testimonio y las pruebas en las que se basará la apelación.

De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA), si cualquier persona con una discapacidad según lo define la ADA necesita una adaptación especial para participar en este procedimiento, a más tardar dos días hábiles antes del procedimiento, debe comunicarse con la División de Comunicaciones del Condado de Orange al (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-3111.

Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.



### **Affidavit of Performance**

Agency Name	Client Name (Advertiser)
	Housing and Community Development
Size/Quantity	Insertion Date(s)
Two Full Page ( 9.625" x 11")	02-23-23
Community/Additional Information	Newspaper
	La Prensa Orlando

I verify that the ad(s)/inserts described above	was/were inserted in the above
named publication on the dates(s) shown	^

Name (print)

Maritza Beltrán

Signature

Title

Director

### **PUBLIC HEARING NOTICE** 2023-2024 ANNUAL ACTION PLAN

A public hearing will be conducted on June 21, 2023, at 6:00 p.m., at the Largo Training Boom located on the First Floor of the Orange County Internal Operations Centre I (450 E South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2023-2024 Annual Action Plan All citizen comments received will be incorporated into the final document in accordance to 24 CFR Part 91, and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2022-2026 Grange County Consolidated Man. The Action Plan will cover the period starting October 1, 2023 through September 30, 2024. A list of proposed activities and antiopated funding sources included in the 2023-2024 Annual Action Plan are provided below

### COMMINITY DEVELOPMENT BLOCK CRANT (CDBC) (022)(C120002)

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B23UC120003)  CAPITAL IMPROVEMENT PROJECTS  Infrastructure Improvements	
nmaarusuure miproveniens Orange County Public Works (stormwater – East Bay Street area) Rehabilitation of Public Facilities	\$2,500,000
Center for Independent Living in Central Florida, Inc. (main facility)	\$ 260,000
Grace Medical Home, Inc. (Grace Wellness Home improvements)	\$ 123,048
Primrose Center, Inc. (Lake Telfer group home rehab)	\$ 590,760
Total Capital Improvement Projects	\$3,473,808
HOUSING PROJECTS	
Single Family Rehabilitation	
Homeowners Single Family Rehabilitation	\$ 900,000
Housing Rehabilitation Administration	\$ 415,605
Total Housing Projects	\$1,315,605
PUBLIC SERVICES	
Ability Housing, Inc.	\$ 45,000
Aspire Health Partners Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 48,347
Community Coordinated Care for Children, Inc	\$ 190,000
Grand Avenue Economic Comm Dev Corp	\$ 48,700
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc. Health Care Center for the Homeless, Inc.	\$ 45,000 \$ 60,000
Diomity Inc.	\$ 60,000 \$ 42,000
IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Lighthouse Central Florida, Inc	\$ 60,000
Primrose Center. Inc.	\$ 55,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
United Against Poverty, Inc.	\$ 42,000
Total Public Services	\$1,090,590
ADMINISTRATION	
Fair Housing Activities and Training	\$ 20,000
General Administration	\$1,450,000
Total Administration	\$1,470,000
TOTAL COBG BUDGET	\$7,350,003
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)	
Tenant Based Rental Assistance	\$1,600,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 502,808
Community Housing Development Organizations	\$ 480,562
Administration	\$ 320,374
TOTAL HOME BUDGET	\$3,203,744
EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)	

### EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)

SHELTER OPERATIONS	
Coalition for the Homeless of Central Florida, Inc.	\$ 170,000
ramily Promise of Greater Orlando, Inc.	\$ 73,845
Harbor House of Central Florida, Inc	\$ 100,000
Total Shelter Operations	\$ 343,845

### STREET DUTREACH

HOMELESSNESS PREVENTION SERVICES	
Christian Service Center of Central Florida, Inc	\$ 87,918
Family Promise of Greater Orlando, Inc.	\$ 100,000
Total Homelessness Prevention Services	\$ 187,918
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	

\$ 40,000

Homeless Services Network of Central Florida, Inc	\$ 20,000
ESG ADMINISTRATION	\$ 47,980

l	TOTAL 2023-2024 ANNUAL ACTION PLAN BUDGET	\$11,193,490

REPROGRAMMED CDBG FUNDS (prior to 2023)		
Single Family Rehabilitation		
Habitat for Humanity Greater Orlando and Osceola County, Inc.	S	670.000

FINAL 2023-2024 ACTION PLAN BUDGET (including reprogrammed funds)	\$11,863,490
The public will have the opportunity to review and comment on the propos	ed Action Plan beninning

Wednesday, June 14, 2023 through Friday, July 14, 2023. The draft document will be available for review at the following locations and online

Orange County Housing and Community Development Division 525 E. South Street, Orlando, FL 32801 (407) 836-5150

Orange County Public Library Planning and Local Government Section, Third Floor 101 E. Central Ave

Orlando, FL 32801

Orange County Housing and Community Development web page: http://www.ocfl.net/NeighborsHousing/CommunityDevelopment aspx

All comments regarding these documents should be submitted to

Janna Souvorova, Ph.D., AICP, Chief Planner

Housing and Community Development Division

525 E. South Street, Orlando FL 32801 Phone (407) 836-0963

E-mail. Janna Souvorova@ocfl.net

Section 286.0105, Floridal Syllutes states that if a person direction to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, but or she will need a record of the proceedings and that for such propose, he may weed to ensure that a visition model of the proceedings is made, which necessification that the testimony and evidence upon which the appeal is to be based.

in accordance with the Americans with Dispot ites Act (ADA), if any person with a closurity as defined by the ADA needs special accommission to porticipate in the proceeding, their not later train two but ness cays only to the proceeding, the orisine structure of the proceeding, and or sine structure the Orange County Communications Division at (407) 536-5563.

Para mayor información en espanol, por favor fame al (407) 836-3111. Pou plis enfómasyon an Kréyől, souple refe (407) 836-3111.



### Rico, Elizabeth

From:	Classified Legal (OS), DM <classified_legal@orlandosentinel.com></classified_legal@orlandosentinel.com>
Sent:	Monday, June 19, 2023 2:22 PM
To:	Rico, Elizabeth
Subject:	Re: Tear Sheet and Affidavit Request for Order 7446810 - Public Hearing Notice - 2023-2024 Annual Action Plan
CAUTION: This email of	originated from outside of the organization. Do not click links or open attachments unless you
	and know the content is safe.
Hi, Elizabeth. The orde	er number is 7446810. Thank you.
Thank you,	
Leah	
Orlando Sentinel	Media Group   Sun Sentinel Media Group , 407-420-5160 • Sun Sentinel, 800-250-2000 may be reviewed for quality & training purposes.
On Mon, Jun 19, 2023	3 at 10:43 AM Rico, Elizabeth < <u>Elizabeth.Rico@ocfl.net</u> > wrote:
Hello,	
You referenced two	order numbers for this ad. Which one is our ad Order number: 7446069 or 7446810?
Sent: Monday, June 5, 2023 2 To: Souvorova, Janna < Janna.	
CAUTION: This email originate	red from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.
Good afternoon, Janna. Below	vi have attached your proof. Please let me know if you have any edits. Approval is needed to release the publication. Thank you.
Order ID: 7446069	
Thank you,	
Leeh	

From: Rico, Elizabeth

Sent: Monday, June 19, 2023 11:26 AM

To: Classified Legal (OS), DM < classified legal@orlandosentinel.com >

Subject: Tear Sheet and Affidavit Request for Order 7446810 - Public Hearing Notice - 2023-2024 Annual Action Plan

### Good morning,

Please forward the tear sheet (e-tear sheet is acceptable) and the affidavit for Order ID -7446810, Run date -- 6/11/2023, Cost -- 1,697.79.

Elizabeth Rico

Administrative Assistant

Housing and Community Development Division

525 E. South St.

Orlando, FL 32801

407-836-5191

From: Classified Legal (OS), DM < classified legal@orlandosentinel.com >

Sent: Friday, June 9, 2023 9:47 AM

To: Rico, Elizabeth < Elizabeth.Rico@ocfl.net>

Subject: Re: Please Release - Orange County, FL - Public Hearing Notice - 2023-2024 Annual Action Plan

From: Classified Legal (OS), DM < classified legal@orlandosentinel.com >

Sent: Thursday, June 8, 2023 10:13 AM

To: Rico, Elizabeth < Elizabeth.Rico@ocfl.net >

From: Classified Legal (OS), DM <<u>classified\_legal@orlandosentinel.com</u>>

Sent: Tuesday, June 6, 2023 2:39 PM

To: Souvorova, Janna < Janna. Souvorova@ocfl.net >

Subject: Re: Orange County, FL - Public Hearing Notice - 2023-2024 Annual Action Plan

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Janna. The space has been reserved for your notice. When the proof becomes available, I will send it to you as soon as possible. Thank you.

Order ID --7446810

Run date -- 6/11/2023

### **PUBLIC HEARING NOTICE** 2023-2024 ANNUAL ACTION PLAN

A public hearing will be conducted on June 21, 2023, at 6.00 p.m., at the Largo Training Room located on the First Floor of the Orange County Internal Operations Centre I (450 E. South St., Orlando, Flonda 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2023-2024 Annual Action Ran All citizen comments received will be incorporated into the final document in accordance to 24 CFR Part 91, and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about August 15, 2023.

The Action Plan is the annual operating plan designed to identity specific activities that Orange The Action Plan is the animal operating plan designed to loaning specific activities that Urange County lithroots to pursue through the Community Bedropment Block Grant (CDBG), HOME herstment Partnerships Program (HOME). Emergency Solutions Grant (ESG), and other state and local housing and community development programs to address the objectives identified in the 2022-2026 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2023 through September 30 2024. A list of proposed activities and anticipated funding sources included in the 2023-2024 Annual Action Plan are provided below.

COMMUNITY DEVELOPMENT BLOCK GRANT (C	CDBG) (B23UC120003)
CAPITAL IMPROVEMENT PROJECTS	

CAPITAL IMPROVEMENT PROJECTS	
Infrastructure Improvements  Orange County Public Works (stormwater – East Bay Street area)  Rehabilitation of Public Facilities	\$2,500,000
Center for Independent Living in Central Florida, Inc. (main facility)	\$ 260,000
Grace Medical Home, Inc. (Grace Wellness Home improvements)	\$ 123,048
Primrose Center, Inc. (Lake Telfer group home rehab)	\$ 590,760
Total Capital Improvement Projects	\$3,473,808
HOUSING PROJECTS Single Family Rehabilitation	
Homeowners Single Family Rehabilitation	\$ 900,000
Housing Rehabilitation Administration	\$ 415,605
Total Housing Projects	\$1,315,605
PUBLIC SERVICES	
Ability Housing, Inc.	\$ 45,000
Aspire Health Partners, Inc. Boys and Girls Clubs of Central Florida, Inc	\$ 60,000 \$ 48,347
Community Coordinated Care for Children, Inc.	\$ 190,000
Grand Avenue Economic Comm. Dev. Corp.	\$ 48,700
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc. Health Care Center for the Homeless, Inc.	\$ 45,000 \$ 60,000
Tognity, Inc.	\$ 42,000
IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Lighthouse Central Florida Inc. Primrose Center, Inc.	\$ 60,000 \$ 55,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
United Against Poverty Inc Total Public Services	\$ 42,000 \$1,090,590
	<b>#1,030,330</b>
ADMINISTRATION Fair Housing Activities and Training	\$ 20,000
General Administration	\$1,450,000
Total Administration	\$1,470,000
TOTAL COBG BUDGET	
TUTAL CDBG BUDGET HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)	\$1,470,000 \$7,350,003
TOTAL COBG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance	\$1,470,000 \$7,350,003 \$1,600,000
TUTAL COBG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000
TOTAL COBG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562
TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Renal Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Drganizations Administration	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374
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TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Renal Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Drganizations Administration	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374
TUTAL CORG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Development Drganizations Administration  TUTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)  SHELTER OPERATIONS  Coalition for the Homeless of Central Florida, Inc.	\$1,470,000 \$7,350,003 \$1,600,000 \$300,000 \$502,808 \$480,562 \$320,374 \$3,203,744
TUTAL COBG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Development Drganizations Administration  TUTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)  SHELTER OPERATIONS Coalibon for the Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744
TUTAL CORG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Development Drganizations Administration  TUTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)  SHELTER OPERATIONS  Coalition for the Homeless of Central Florida, Inc.	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744 \$1,70,000 \$ 73,845 \$ 100,000
TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Rehabilitation Rental Housing Development Diganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)  SHELTER OPERATIONS Coalibon for the Homeless of Central Horida, Inc Family Promise of Greater Orando Inc Harbor House of Central Horida, Inc	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744
TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Rehabilitation Rental Housing Development Drganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)  SWELTER OPERATIONS  Coalibon for the Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Harbor House of Central Florida, Inc Total Shelter Operations	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744 \$1,70,000 \$ 73,845 \$ 100,000
TUTAL COBG BUDGET  HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Perhabilitation Rental Housing Development Drganizations Administration  TUTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)  SHELTER OPERATIONS Coalition for the Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Harbor House of Central Florida, Inc Total Shelter Operations  STREET OUTREACH	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744 \$1,70,000 \$ 73,845 \$ 100,000 \$ 343,845
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TUTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Bevelopment Drganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SHELTER OPERATIONS  Coalition for the Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Hator House of Central Florida, Inc Total Shelter Operations  STREET OUTREACH JUL M.P. Ministries, Inc  HOMELESSINESS PREVENTION SERVICES Christian Service Center of Central Florida, Inc Family Promise of Greater Orlando Inc Inc Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Total Homelessess Prevention Services HOMELESSINESS PRESS FREVENTION SERVICES HOMELESSINESS PRESS PREVENTION SERVICES HOMELESSINESS PRESS PREVENTION SERVICES HOMELESSINESS PRESS PREVENTION SERVICES HOMELESSINESS PREVENTION SERVICES	\$1,479,000 \$7,350,003 \$1,600,000 \$300,000 \$500,000 \$502,008 \$400,562 \$320,374 \$3,203,744 \$170,000 \$73,845 \$100,000 \$343,845 \$40,000 \$79,918 \$100,000 \$187,918
TUTAL CORG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Bevelopment Drganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SHELTER OPERATIONS  Coalition for the Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Harbor House of Central Florida, Inc Total Shelter Operations  STREET OUTNEACH  JUT Phinistries, Inc  HOMELESSNESS PREVENTION SERVICES  Christian Service Center of Central Florida, Inc Family Promise of Greater Orlando Inc HOMELESSNESS PREVENTION SERVICES  Christian Service Center of Central Florida, Inc Family Promise of Greater Orlando Inc Total Homelessness Prevention Services  HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc.	\$1,470,000 \$7,350,003 \$1,600,000 \$300,000 \$502,008 \$480,562 \$320,374 \$3,203,744 \$170,000 \$73,845 \$100,000 \$343,845 \$40,000 \$79,918 \$100,000 \$187,918 \$100,000 \$187,918
TUTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Rental Housing Bevelopment Drganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SHELTER OPERATIONS  Coalition for the Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Hator House of Central Florida, Inc Total Shelter Operations  STREET OUTREACH JUL M.P. Ministries, Inc  HOMELESSINESS PREVENTION SERVICES Christian Service Center of Central Florida, Inc Family Promise of Greater Orlando Inc Inc Homeless of Central Florida, Inc Family Promise of Greater Orlando Inc Total Homelessess Prevention Services HOMELESSINESS PRESS FREVENTION SERVICES HOMELESSINESS PRESS PREVENTION SERVICES HOMELESSINESS PRESS PREVENTION SERVICES HOMELESSINESS PRESS PREVENTION SERVICES HOMELESSINESS PREVENTION SERVICES	\$1,479,000 \$7,350,003 \$1,600,000 \$300,000 \$500,000 \$502,008 \$400,562 \$320,374 \$3,203,744 \$170,000 \$73,845 \$100,000 \$343,845 \$40,000 \$79,918 \$100,000 \$187,918
TUTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Sirgle Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Drganizations Administration  TUTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SMELTER OPERATIONS Coaltion for the Homeless of Central Florida, Inc Family Promise of Dreater Orlando Inc Harbor House of Central Florida, Inc Total Shelter Operations STREET OUTREACH JU M P Ministries, Inc  HOMELESSNESS PREVENTION SERVICES Christian Service Center of Central Florida, Inc Family Pomise of Greater Orlando Inc Total Homelessness Prevention Services  HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc ESG ADMINISTRATION	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744 \$3,203,744 \$3,203,744 \$100,000 \$ 73,845 \$ 100,000 \$ 343,845 \$ 40,000 \$ 187,918 \$ 20,000 \$ 47,980
TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Inhabilitation Community Housing Development Digarizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SMELTER OPERATIONS Coalibon for the Homeless of Central Florida, Inc Family Promise of Creater Orlando Inc Harbor House of Central Florida, Inc Total Shelter Operations STEREET OUTREACH JU M.P. Ministries, Inc  HOMELESSNESS PREVENTION SERVICES Christian Service Center of Central Florida, Inc Family Promise of Creater Official Florida, Inc Total Incesses Prevention Services  HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc.  ESG ADMINISTRATION TOTAL ESG BUDGET	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,652 \$ 320,374 \$3,203,744 \$3,203,744 \$100,000 \$ 73,845 \$ 100,000 \$ 343,845 \$ 40,000 \$ 187,918 \$ 20,000 \$ 187,918 \$ 20,000 \$ 47,980 \$ 639,743
TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Drganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SMELTER OPERATIONS Coaltion for the Homeless of Central Florida, Inc Family Promise of Dreater Oflando Inc Harbor House of Central Florida, Inc Family Promise of Dreater Oflando Inc Harbor House of Central Florida, Inc Family Promise of Promise Services  HOMELESSNESS PREVENTION SERVICES Christian Service Central Florida, Inc Family Promise of Greater Oflando Inc Total Romelessness Prevention Services  HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc ESG ADMINISTRATION TOTAL ESG BUDGET  TOTAL 2023-2024 ANNUAL ACTION PLAN BUDGET  REPROGRAMMED CD8G FUNDS (prior to 2023) Single Family Rehabilitation	\$1,479,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374 \$3,203,744 \$3,203,744 \$1,000 \$ 73,845 \$ 100,000 \$ 343,845 \$ 40,000 \$ 197,918 \$ 20,000 \$ 47,980 \$ 639,743 \$ 111,193,490
TUTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Inhabilitation Community Housing Development Digarizations Administration  TUTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SMELTER OPERATIONS Coalibon for the Homeless of Central Florida, Inc Family Promise of Creater Orlando Inc Harbor House of Central Florida, Inc Total Shelter Operations STREET OUTREACH JU M P Ministries, Inc  HOMELESSNESS PREVENTION SERVICES Christian Service Center of Central Florida, Inc Family Promise of Creater Orlando Inc Total Homelessness Prevention Services  HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc ESG ADMINISTRATION TUTAL ESG BUDGET  TUTAL 2023-2024 ANNALA ACTION PLAN BUDGET REPROGRAMMED CDBG FUNDS (prior to 2023) Single Family Rehabilitation Habitat for Humanity Greater Orlando and Osceola County, Inc	\$1,470,000 \$7,350,003 \$1,600,000 \$ 300,000 \$ 502,808 \$ 480,652 \$ 320,374 \$3,203,744 \$3,203,744 \$100,000 \$ 73,845 \$ 100,000 \$ 343,845 \$ 40,000 \$ 187,918 \$ 20,000 \$ 187,918 \$ 20,000 \$ 47,980 \$ 639,743
TOTAL COBG BUDGET  HOME INVESTMENT PARTHERSHIPS PROGRAM (HOME) (M23UC120213)  Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Drganizations Administration  TOTAL HOME BUDGET  EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SMELTER OPERATIONS Coaltion for the Homeless of Central Florida, Inc Family Promise of Dreater Oflando Inc Harbor House of Central Florida, Inc Family Promise of Dreater Oflando Inc Harbor House of Central Florida, Inc Family Promise of Promise Services  HOMELESSNESS PREVENTION SERVICES Christian Service Central Florida, Inc Family Promise of Greater Oflando Inc Total Romelessness Prevention Services  HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc ESG ADMINISTRATION TOTAL ESG BUDGET  TOTAL 2023-2024 ANNUAL ACTION PLAN BUDGET  REPROGRAMMED CD8G FUNDS (prior to 2023) Single Family Rehabilitation	\$1,470,000 \$7,350,003 \$1,600,000 \$300,000 \$300,000 \$400,562 \$320,374 \$3,203,744 \$3,203,744 \$170,000 \$73,845 \$100,000 \$73,845 \$100,000 \$187,918 \$20,000 \$187,918 \$20,000 \$47,980 \$639,743 \$11,193,490 \$670,000 \$11,863,490

at the following locations and online

Orange County Housing and Community Development Division

525 E. South Street, Orlando FL 32801

Orange County Public Library

Planning and Local Government Section, Third Floor 101 E. Central Ave.

Orlando, FL 32801

Orange County Housing and Community Development web page: http://www.ocfl.net/NeighborsHousing/CommunityOevelopment.aspx

All comments regarding these documents should be submitted to:

Janna Souvorova, Ph.D., AJCP, Chief Planner

Housing and Community Development Division

525 E South Street, Orlando FL 32801 Phone. (407) 836-0963 E-mail Janna.Souvorova@ocflinet

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, apency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings and that, for cach propose, he may were to ensure that a vertilen record of the proceedings is made, which moved includes the testimony and evidence upon which the appeal is to be based.

in accordance with the Americans, with 0 sain ites Act (ADA), if any person with a cisability as ceffect by the ADA needs special accommodation to participate in this proceeding, then not later than two but ness cays of or to the proceeding, he or sine sinculative Orange Quarty Communications 0 vision at (407) 836-5631.

Para mayor información en españo i por favor lame al (467) 836-3111. Pou pis enfómasyon an Kreynt, souple rele (407) 836-3111.



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**Orange County Government** 

Main News/A014/FLA

Section/Page/Zone:

7 B&W

Client Name Advertiser:

7446810-1

Insertion Number:

Ad Number:

# rlando Sentine

# his E-Sheet(R) is provided as conclusive evidence that the ad appeared in The Orlando Sentinel on ublication Date:

"When you look at the impact on Insurers pocketbooks, the 43.7% is understated. Casualty (40.8%). State Farm Florida (28.1%), ASI Preferred (61.5%), Castle Key Indemnity (45.5%). Heritage Property & Casu-alty (34%), and Security First Insurance Co (43.7%). Only United Services Automobile Association (16%) and First Protective Insurance Co (21.8%) had lower totals over the past two years. There's no doubt that the price of homeowner insurance has gone up significantly over the past two years and is going up further." - Locke Burt, Security First president and CEO customers of private-market Data was unclear for another company in the top 10, American Integrity Insurance Co. Locke Burt, president and CEO of Security First, said the 43.7% increase tallied by his company seemed "pretty low"

That's because the increases are compounded over time and become higher as home values swell,

customers of private-market homeowner policies, auto, specially and surplus lines, provided and private provided propositions. If approved, owners of homeste added single-family homes would pay127% more fithey renew between Nov I and Dec 31, and up to 13% after Jan 1. State insurance regulations and private provided propositions and private provided private provided propositions. If approved, owners of homeste added single-family homes would pay127% more fithey renew between Nov I and Dec 31, and up to 13% after Jan 1. State insurance regulations and private provided private provided private provided private provided propositions. If approved, owners of homeste added single-family homes would pay127% more fithey renew between Nov I and Dec 31, and up to 13% after Jan 1. State insurance regulations and private provided private privat

higher as hone values swell, he said.
"When you look at the impact on pocketbooks, the 43.7% is understated." Burt said. "There's no doubt that the price of homeowner insurance has gone up significantly over the past two years and is going up further."

Citizens expects that to change, as more customers face a new rule barring them from remaining with Citizens if a private company offers to take them for up to 20% more in premium than they currently pay. Previously, Citizens customers needed no reason to decline a "cakeout" offer.

Also, Citizens is now allowed to increase rates charged on vacation and investment homes by 50%. The contract of t

tion retorms in: accareacy slowing the rate of lawsuits against insurers. A contractors to see insurers after convincing homeowners to sign over their rights to pursue payment. Another barred attorneys from collecting legal fees whenever an insurer they sue agrees to pay more than they originally offered to settle additional to the seed of the seed of

Ren Hurtibise covers business and consumer issues for the South Florida Sun Sentinel. He can be reached by phone at 954 356-4071, on Twitter @ ronhurtibise or by email at rhurtibise@sunsentinel.com.

further."
So in such an environment, wouldn't it make sense to latch onto the lowest-priced insurer for as lower to the company needs to the company in the company needs to the company in the company needs to the company in the compan

### **PUBLIC HEARING NOTICE** 2023-2024 ANNUAL ACTION PLAN

A public hearing will be conducted on June 21, 2023, at 6.00 p.m., at the Largo Training Room located A public hearing wit be conducted on Julie 21, 2(23, at 5), up 1, at the Largor transplation toxated on the first Floor of the Charge County Internal Departitions Centre (1456 E South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2023 2024 Annual Action Plan AJ citizen comments received will be incorporated into the final document in accordance to 24 CFR. Part 91, and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about August 15, 2023.

The Action Plan is the annual operating plan designed to identify specific activities that Drange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Southors Grant (ESG), and other state and local housing and community development programs. Address the dispotency desirable from Energy County Consolidated Plan. The Action Plan will cover the period starting October 1, 2023 through September 30, 2024. A list of proposed activities and anticipated funding sources included in the 2023-2024 Annual Action Plan are provided below

COMMUNITY DEVELOPMENT BLOCK GROWT (CDBG) (B230C12DG)	3)
CAPITAL IMPROVEMENT PROJECTS	
Infrastructure Improvements	
Orange County Public Works (stormwater East Bay Street area)	\$2,500,000
Rehabilitation of Public Facilities	
Center for Independent Living in Central Florida, Inc. (main facility)	\$ 260,000
Grace Medical Home, Inc. (Grace Wellness Home improvements)	\$ 123,048
Primrose Genter, Inc. (Lake Teffer group home rehab)	\$ 590,760
Total Capital Improvement Projects	\$3,473,806

### Single Family Rehabilitation

Homeowners Single Family Rehabilitation	\$	900,00
Housing Rehabilitation Administration	\$	415,60
Total Housing Projects	\$1	,315,60
PUBLIC SERVICES		
Ability Housing, Inc.	\$	45,00
Aspire Health Partners, Inc	\$	60,00
Boys and Girls Clubs of Central Florida, Inc.	\$	48,34
Community Coordinated Care for Children, Inc.	\$	190,00
Grand Avenue Economic Comm. Dev. Corp.	\$	48,70
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	s	44,54
Harbor House of Central Florida, Inc.	\$	45,00

### Health Care Center for the Horneless, Inc. 60,000 Dignity, Inc. IMPOWER, Inc. 42,000 42.000 IMPOWER, Inc. Jewish Family Services of Greater Orlando, Inc. Lighthouse Central Florida Inc Primrose Center, Inc. SALT Outreach, Inc. Seniors First, Inc. (Meals on Wheels) 58,000 60,000 55,000 45,000 \$ 155,000 Shepherd's Hope Inc. 50,000

### United Against Poverty, Inc. Total Public Services \$ 42,000 ADMINISTRATION Fair Housing Activities and Training \$ 20,000 General Administration \$1,450,000

### Total Administration \$1,470,000 TOTAL COBG BUDGET HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213) Tenant Based Rental Assistance Homeowners Single Family Rehabilitation \$ 300,000

### Rental Housing Rehabilitation \$ 502,808 Community Housing Development Organizations \$ 480.562 \$ 320,374 \$3,203,744 TOTAL HOME BUDGET

### EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003) SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$	170,000
Family Promise of Greater Orlando, Inc.	\$	73,845
Harbor House of Central Flonda Inc.	\$	100,000
Total Shelter Operations	S	343,845
STREET OUTREACH		
J.U M.P. Ministries, Inc.	\$	40,000

### HOMELESSNESS PREVENTION SERVICES Christian Service Center of Central Florida, Inc. Family Promise of Greater Orlando, Inc Total Homelessness Prevention Services \$ 87.918 \$ 187,918 HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

\$ 20,000

\$ 678,000

### Homeless Services Network of Central Florida, Inc. ESG ADMINISTRATION TOTAL ESG BUDGET

### TOTAL 2023-2024 ANNUAL ACTION PLAN BUDGET \$11,193,490 REPROGRAMMED CDBG FUNDS (prior to 2023)

### FINAL 2023-2024 ACTION PLAN BUDGET (including reprogrammed funds) \$11,863,490

The public will have the opportunity to review and comment on the proposed Action Plan beginning Wednesday, June 14, 2023 through Friday, July 14, 2023. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division

Habitat for Humanity Greater Orlando and Osceola County, Inc.

525 E. South Street, Orlando FL 32801 (407) 836 5150

Planning and Local Government Section, Third Floor 101 E Central Ave

Orlando, FL 32801

Orange County Housing and Community Development web page http://www.ocfl.net.NeighborsHousing/CommunityDevelopme

All comments regarding these documents should be submitted to

Janna Souvorova, Ph D , AICP, Chief Planner Housing and Community Development Division 525 E. South Street, Orlando FL 32801 Phone: (407) 836-0963 E-mail: Janna Souvorova@ocfl.net

Section 286.0105. Porido Statutes states that if a person decides to a commiss bit with respect to any matter considered at a meeting or heading, he or she will need a record of the process and that, for such purpose, he may need to ensure that a writchistin record of the proceedings is niede, which record in the bustimenty and vidence upon which the appears to be based.

in accordance with the Americans with Disabilities Act (ADA), if any person with a disabilit ocommodation to participate in this proceeding, then not later than two business days prior to the proce ontact the Grange County Communications (by sign at (407) 836-563

Para mayor información en españo i por favor ilame al (407) 836 3111. Pou plis enfómasyon an Kreyó i sou ple reliel 407) 836 3111.



# race in this country." Carrol. Rivas said. "The ideas and the agenda of these groups is extreme. It is not in the prover and influence is seeking to make it appear that way." After the Year in Hater report was made public Tuesday afternoon, Moms for Liberty responded online by using the new designation as a fundrasing tactic and telling its more than 66,000 "Nutter followers to donate in order to: Thou the control of the

California had more active groups last year.

The jump is due in large part to the inclusion of Moms for Liberty, which SPLC deemed a ringe organization that has outsized influence though it does not represent the beliefs of the average parent. The group is headquartered in Melbourne but has hundreds of chapters all over the country.

in Melbourne but has hundreds of chapters all over the country. "Not only do they fit the definition (of an anti-government group), but we think it's important for the community to really understand it's not just something they may fee at a local level but that it really is a phenometoin at a rational and analysis of the SPLC. Nationwide, the group has supported book bans, criticized instructional materials they believe teach critical race theory, opposed allowing transgender student-athletes to play on the sports teams that match their gender identity, championed controversial school voucher programs and and set out the sport teams that match their gender identity, championed controversial school voucher programs and and set of the sport teams that match their gender identity, championed controversial school voucher programs and active the sport of t

Groups

and fought classroom mask mandates
Carroll Rivas acknowledged that it may seem jarring to some to see Moms for Liberty included along-side extremist groups like the Ku Klux Klan and Neo Nazi organizations
But she said Moms for Liberty's attacks on public education spreads extremist, anti-government idea and the said of the said

The organization has been broadly embraced by right-wing leaders across the country, with four current GOP presidential

contenders — including frontrunners Donald Trump and DeSantis — confirmed as speakers for this month's Moms for Liberty National Summit in Philadelphia, Florida Today reported this week.

in an email statement, cofounders Tiffany Justice and a partial of the product of

### AVISO DE AUDIENCIA PÚBLICA PLAN DE ACCIÓN ANUAL DEL CONDADO ORANGE 2023-2024

Se llevará a cabo una audiencia pública el 21 de junio de 2023, a las 6:00 pm, en el salón Largo localizado en el 1er piso del Orange County Internal Operations Centre I (Centro de Operaciones Internas del Condado de Orange), 450 E. South St, Orlando, Florida 32801. Los representantes del Departamento de Vivienda y Desarrollo Comunitario del Condado de Orange y la Junta de Asesoramiento de Desarrollo Comunitario llevarán a cabo la audiencia pública para recibir los comentarios de los ciudadanos acerca de las prioridades y actividades propuestas que deben incluirse en el Plan de Acción Anual 2023-2024. Todos los comentarios recibidos de los ciudadanos se incluirán en el documento final, conforme al 24 CFR Parte 91, y se presentarán al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) el día 15 de agosto de 2023, o en una fecha cercana a la misma.

El Plan de Acción es el plan operativo anual diseñado para identificar las actividades específicas que el Condado de Orange tiene intenciones de perseguir a través de la Subvención Global de Desarrollo Comunitario (CDBG, por su siglas en inglés), HOME Asociaciones de Inversión (HOME, por su siglas en inglés), Subvención para Soluciones de Emergencia (ESG, por su siglas en inglés), y otros programas de vivienda y desarrollo comunitario locales y estatales, para abordar los objetivos identificados en el Plan Consolidado del Condado de Orange del 2022 al 2026. El Plan de Acción cubrirá el periodo que abarca desde el 1 de octubre de 2023 hasta el 30 de septiembre de 2024. A continuación, se detalla una lista de las actividades propuestas y de las fuentes de fondos anticipadas que se incluyen en el Plan de Acción Anual 2023-2024.

### COMMUNITY DEVELOPMENT BLOCK GRANT (B23UC120003) PROYECTOS DE MEJORAS DE INFRA ESTRUCTURA

Gestión de Aguas Pluviales

Orange County Public Works (área de East Bay Street)

\$2,500,000

Rehabilitación de Instalaciones Públicas

Center for Independent Living
in Central Florida, Inc. \$260,000
Grace Medical Home, Inc. \$123,048
Primrose Center, Inc.
(Rehabilitación del hogar Lake Telfer) \$590,760

Total de Proyectos de Infraestructura \$3,473,808

### PROYECTOS DE VIVIENDA

Rehabilitación de viviendas

Rehabilitación de los propietarios de viviendas unifamiliares \$900,000

Administración de la rehabilitación de la vivienda \$415,605 **Total de Proyectos de Vivienda** \$1,315,605

### **SERVICIOS PÚBLICOS**

Ability Housing, Inc.	\$45,000	
Aspire Health Partners, Inc.	\$60,000	
Boys and Girls Clubs of Central Florida, Inc.	\$48,347	,
Community Coordinated Care for Children, Inc.	\$190,000	
Grand Avenue Economic Comm. Dev. Corp.	\$48,700	
Grand Avenue Econ. Comm. Dev. Corp.		
(dba Pathways Drop-In Center)	\$44,543	
Harbor House of Central Florida, Inc.	\$45,000	
Health Care Center for the Homeless, Inc.	\$60,000	
IDignity, Inc.	\$42,000	
IMPOWER, Inc.	\$42,000	
Jewish Family Services of Greater Orlando, Inc	\$58,000	
Lighthouse Central Florida, Inc.	\$60,000	
Primrose Center, Inc.	\$55,000	
SALT Outreach, Inc.	\$45,000	
Seniors First, Inc. (Meals on Wheels)	\$155,000	
Shepherd's Hope, Inc.	\$50,000	
United Against Poverty, Inc.	\$42,000	
Total de Servicios Públicos	1,090,590	

### ADMINISTRACIÓN DE CDBG

Capacitación y actividades para I	a vivienda justa \$20,000
Administración General	\$1,450,000
Total de Administración	\$1,470,000
TOTAL CDBG	\$7,350,003

### HOME INVESTMENT PARTNERSHIPS PROGRAM (M23UC120213)

Ayuda inmobiliaria para
ancianos y discapacitados \$1,600,000
Rehabilitación para los propietarios de
viviendas unifamiliares \$300,000
Rehabilitación de la vivienda de alquiler \$502,808
Organizaciones Comunitarias de
Desarrollo de Viviendas (CHDOs) \$480,562
Administración \$320,374
TOTAL HOME \$3,203,744

### EMERGENCY SOLUTIONS GRANT (E23UC120003) OPERACIONES DE CENTROS DE REFUGIO

Coalition for the Homeless
of Central Florida, Inc. \$170,000
Family Promise of Greater Orlando, Inc. \$73,845
Harbor House of Central Florida, Inc. \$100,000
Total de Operaciones de Centros de Refugios \$343,845

### **DIVULGACION DE SERVICIOS EN LAS CALLES**

J.U.M.P. Ministries, Inc. \$40,000

### SERVICIOS DE PREVENCIÓN PARA PERSONAS EN RIESGO DE PERDER SU HOGAR

Christian Service Center of Central Florida, Inc. \$87,918 Family Promise of Greater Orlando, Inc. \$100,000

Total de Prevención para personas

en riego de perder su hogar \$187,918

### SISTEMAS INFORMATIVOS

### HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc. \$20,000

ADMINISTRACIÓN \$47,980 TOTAL ESG \$639,743

PRESUPUESTO TOTAL DEL PLAN

DE ACCIÓN ANUAL 2023-2024 \$11,193,490

**FONDOS REPROGRAMADOS** 

(del programa CDBG antes de 2023)

Rehabilitación de Viviendas

**Habitat for Humanity Greater Orlando** 

and Osceola County, Inc. \$670,000

PRESUPUESTO FINAL DEL PLAN DE

### ACCIÓN 2023-2024 (incluye fondos

re-programados del programa CDBG) \$11,863,490

El público tendrá oportunidad de revisar y comentar el Plan de Acción propuesto a partir del miércoles 14 de junio de 2023 hasta el viernes 14 de julio de 2023. El documento borrador estará disponible para revisión en las siguientes instalaciones y en línea:

### Orange County Housing and Community Development Division

525 E. South Street, Orlando, FL 32801. (407) 836-5150

### **Orange County Public Library**

Planning and Local Government Section, Third Floor 101 E. Central Ave. Orlando, FL 32801

### Página web del Orange County Housing and Community Development: http://www.ocfl.net/NeighborsHousing/

CommunityDevelopment.aspx

Todos los comentarios relacionados con estos documentos deben dirigirse a:

Janna Souvorova, Ph.D., AICP, Chief Planner

**Housing and Community Development Division** 

525 E. South Street, Orlando, FL 32801

Phone: (407) 836-0963

E-mail: Janna.Souvorova@ocfl.net

La Sección 286.0105 de los Estatutos de la Florida establece que si una persona decide apelar cualquier decisión hecha por una junta, agencia o comisión relacionada con cualquier asunto tratado en una reunión o audiencia, dicha persona necesitará registro de los procedimientos, y que, para dicho fin, tendrá que asegurar que se realice un registro textual de los procedimientos, dicho registro debe incluir el testimonio y la evidencia sobre los que se basará la apelación.

De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA), si alguna persona con una discapacidad según la definición de la ADA necesita adaptaciones especiales para participar en este procedimiento, a más tardar dos días hábiles antes del procedimiento, debe comunicarse con el División de Comunicaciones del Condado de Orange al (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-5631.

Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.





### **Affidavit of Performance**

Agency Name	Client Name (Advertiser) Housing and Community Development
Size/Quantity Two Full Page ( 9.625" x 11")	Insertion Date(s) 06-08-23
Community/Additional Information	Newspaper La Prensa Orlando

I verify that the ad(s)/inserts described above was/were inserted in the above named publication on the dates(s) shown.

Name (print)

Maritza Beltrán

Signature

Title

## APPENDIX C: ANNUAL ACTION PLAN BUDGET

Orange County is eligible to receive funding from three CPD formula grants (CDBG, HOME, and ESG). Combined, the County will receive an anticipated \$11,193,490 in HUD grant funds for the 2023 program year. The County also administers additional federal, state, and local funds that extend or complement the activities funded by CDBG, HOME, and ESG. The table budget outlines anticipated funding levels by program and recipient.

### FY 2023-2024 ACTION PLAN BUDGET

### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CAPITAL IMPROVEMENT PROJECTS	
Infrastructure Improvements Orange County Public Works (stormwater – East Bay Street area) Rehabilitation of Public Facilities	\$2,500,000
Center for Independent Living in Central Florida, Inc. (main facility)	\$ 260,000
Grace Medical Home, Inc. (Grace Wellness Home improvements) Primrose Center, Inc. (Lake Telfer group home rehab)	\$ 123,048 \$ 590,760
Total Capital Improvement Projects	\$3,473,808
HOUSING PROJECTS Single Family Rehabilitation Homeowners Single Family Rehabilitation Housing Rehabilitation Administration	\$ 900,000
Total Housing Projects	\$ 415,605 <b>\$1,315,605</b>
PURILO SERVICES	
PUBLIC SERVICES Ability Housing, Inc.	\$ 45,000
Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc. Community Coordinated Care for Children, Inc.	\$ 48,347 \$ 190,000 \$ 48,700 \$ 44,543 \$ 45,000 \$ 60,000 \$ 42,000 \$ 58,000 \$ 60,000 \$ 55,000 \$ 155,000 \$ 50,000
Grand Avenue Economic Comm. Dev. Corp.	\$ 48,700
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc.	\$ 45,000
Health Care Center for the Homeless, Inc.	\$ 60,000
IDignity, Inc.	\$ 42,000
IMPOWER, Inc.  Jewish Family Services of Greater Orlando, Inc.	\$ 42,000 \$ 58,000
Lighthouse Central Florida, Inc.	\$ 60,000
Primrose Center, Inc.	\$ 55,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	
United Against Poverty, Inc.	\$ 42,000
Total Public Services	\$1,090,590
ADMINISTRATION	
Fair Housing Activities and Training	\$ 20,000
General Administration  Total Administration	\$1,450,000 <b>\$1,470,000</b>
TOTAL CDBG BUDGET	\$7,350,003

### HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Tenant Based Rental Assistance Homeowners Single Family Rehabilitation Rental Housing Rehabilitation Community Housing Development Organizations Administration	\$1,600,000 \$ 300,000 \$ 502,808 \$ 480,562 \$ 320,374
TOTAL HOME BUDGET	\$3,203,744
EMERGENCY SOLUTIONS GRANT (ESG)	
SHELTER OPERATIONS Coalition for the Homeless of Central Florida, Inc. Family Promise of Greater Orlando, Inc. Harbor House of Central Florida, Inc. Total Shelter Operations	\$ 170,000 \$ 73,845 \$ 100,000 \$ 343,845
STREET OUTREACH J.U.M.P. Ministries, Inc. Total Rapid Rehousing and Stabilization	\$ 40,000 \$ 40,000
HOMELESSNESS PREVENTION SERVICES Cristian Service Center of Central Florida, Inc. Family Promise of Greater Orlando, Inc. Total Homelessness Prevention	\$ 87,918 \$ 100,000 \$ 187,918
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) Homeless Services Network of Central Florida, Inc. Total HMIS	\$ 20,000 <b>\$ 20,000</b>
ESG ADMINISTRATION	\$ 47,980
TOTAL ESG BUDGET	\$ 639,743
TOTAL 2023-2024 ACTION PLAN BUDGET	\$11,193,490

### **REPROGRAMMED CDBG FUNDS (prior to 2023)**

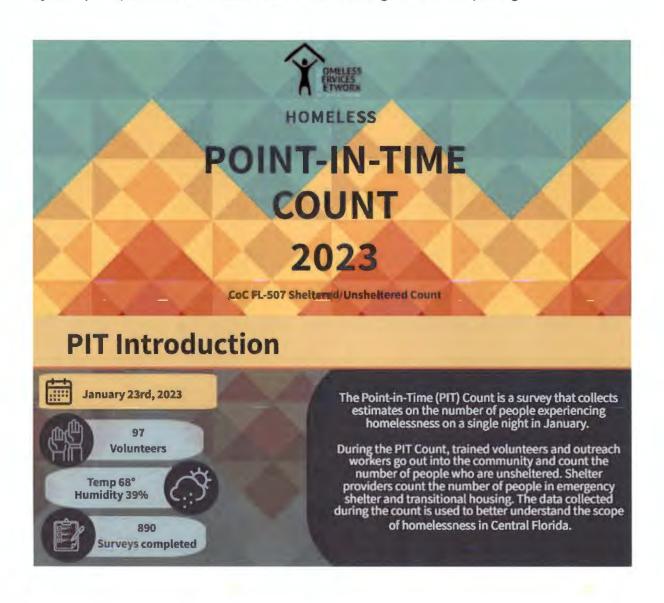
Single Family Rehabilitation

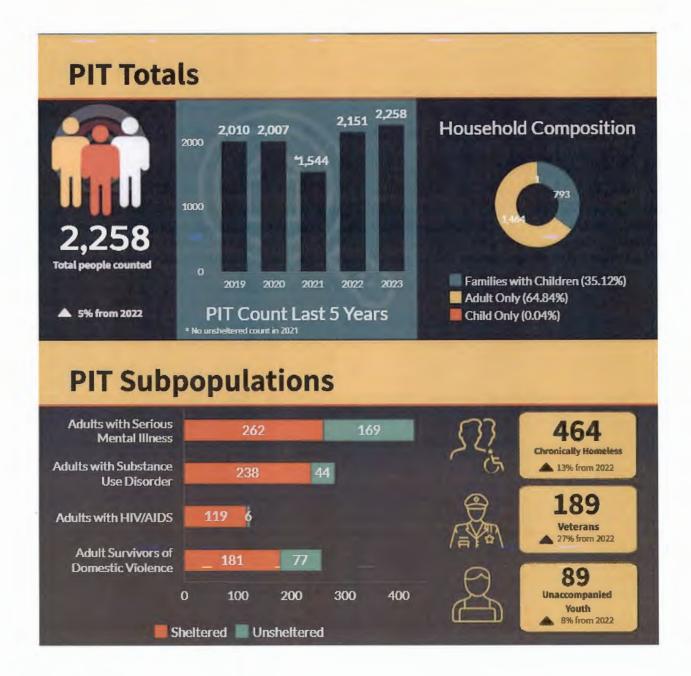
Habitat for Humanity Greater Orlando and Osceola County, Inc. \$ 670,000

FINAL 2023-2024 ACTION PLAN BUDGET (including reprogrammed funds) \$11,863,490

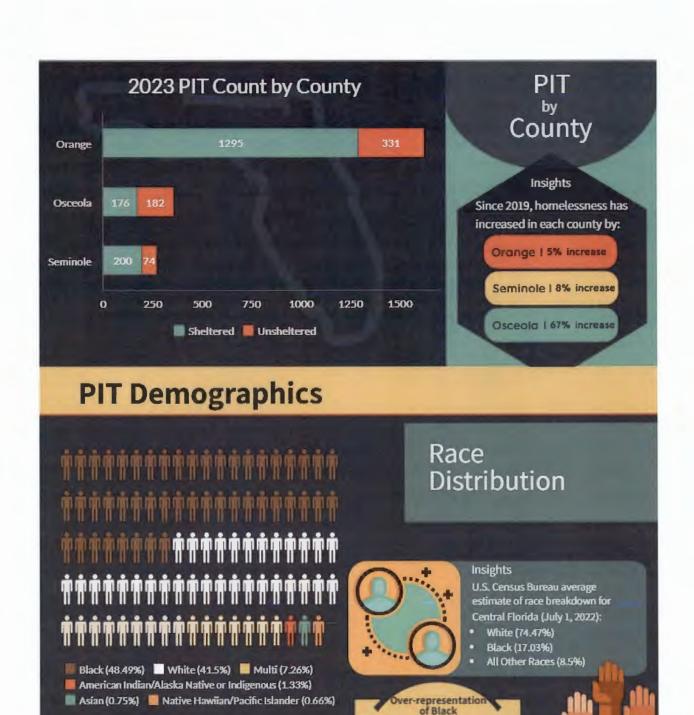
### APPENDIX D: 2023 POINT-IN-TIME COUNT INFOGRAPHIC

As the principal agency for the Orlando/Orange, Osceola, and Seminole Counties CoC, the Homeless Services Network of Central Florida (HSN) maintains a Coordinated Entry System (CES) to prioritize services to those most in need. In addition to outreach and assessment on an individual or family level, the County and HSN also work to understand homeless needs throughout Orange County. Each year, HSN conducts a single-day Point-in-Time (PIT) count for sheltered and unsheltered persons and works to ensure the Homeless Management Information System (HMIS) delivers data needed for HUD and local government reporting.

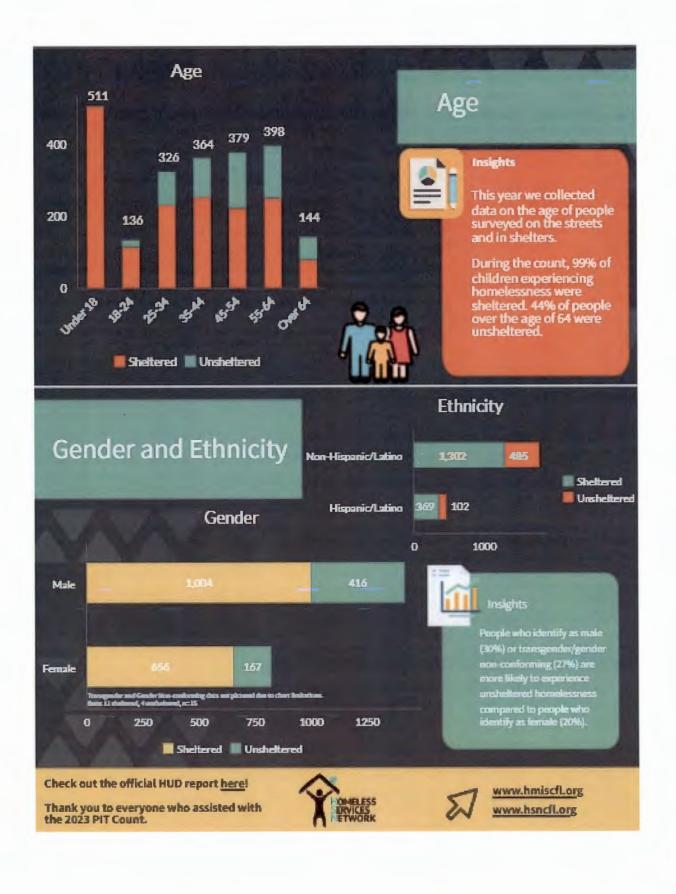








population experiencing homelessness



# APPENDIX E: GRANTEE CERTIFICATIONS AND SF-424 FORMS

**Non-State Certifications** 

**CDBG SF-424** 

**HOME SF-424** 

**ESG SF-424** 

SF-424D Form (for each grant)

# APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

#### **CERTIFICATIONS**

AUG 0 8 2023

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

Prange County Mayor

Title



## Specific Community Development Block Grant Certifications

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

AUG 0 8 2023

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2023 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Byww. Bwwb Signature of Authorized Official

8 Aug 23 Date



Orange County Mayor Title

# APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

## **Specific HOME Certifications**

AUG 0 8 2023

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

8 Aug 23

Prange County Mayor



# BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS AUG 0 8 2023

### **Emergency Solutions Grants Certifications**

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

**Discharge Policy** — The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Bywww. Bwww.
Signature of Authorized Official

9 lug 23



Orange County Mayor
Title

#### APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

OMB Number: 4040-0004 Expiration Date: 11/30/2025

Application for Federal Assistance SF-424					
* 1. Type of Submission:  ☐ Preapplication ☐ Application ☐ Changed/Corrected Application ☐ Revision  * 2. Type of Application ☐ New ☐ Continuation ☐ Revision	* If Revision, select appropriate letter(s):  * Other (Specify):				
* 3. Date Received:  4. Applicant Identifier:  200206122180C					
5a. Federal Entity Identifier:  5b. Federal Award Identifier:					
State Use Only:					
6. Date Received by State: 7. State App	olication Identifier:				
8. APPLICANT INFORMATION:					
*a. Legal Name: Orange County Board of County (	Commissioners				
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773	* c. UEI:  ZAMZMX9ZHCM9				
d. Address:					
* Street1: 525 E. South Street  Street2: Orlando					
County/Parish:  * State: FL: Florida  Province:  * Country: USA: UNITED STATES  * Zip / Postal Code: 32801-1393	USA: UNITED STATES				
e. Organizational Unit:					
Department Name:	Division Name:				
Planning, Env and Dev Services	Housing and Community Developm				
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix:         Mr.         * Fin           Middle Name:         L.           * Last Name:         Glasser           Suffix:	st Name: Mitchell				
Title: Division Manager					
Organizational Affiliation: County Division					
*Telephone Number: 407-836-5190 Fax Number: 407-836-5193					
*Email: Mitchell.Glasser@ocfl.net					

Application for Federal Assistance SF-424				
* 9. Type of Applicant 1: Select Applicant Type:				
B: County Government				
Type of Applicant 2: Select Applicant Type:				
Type of Applicant 3: Select Applicant Type:				
* Other (specify):				
* 10. Name of Federal Agency:				
U.S. Department of Housing and Urban Development				
11. Catalog of Federal Domestic Assistance Number:				
14.218				
CFDA Title:				
Community Development Block Grant(CDBG)/Entitlement Grant				
* 12. Funding Opportunity Number:				
B23UC120003				
* Title:				
Community Development Block Grant (CDBG)				
13. Competition Identification Number:				
Title:				
14. Areas Affected by Project (Cities, Counties, States, etc.):				
Add Attachment Delete Attachment View Attachment				
* 15. Descriptive Title of Applicant's Project:				
Capital Improvement Projects, Housing Projects, Infrastructure Improvements, Public Services, and				
Administration				
Attach supporting documents as specified in agency instructions.				
Add Attachments Delete Attachments View Attachments				

Application	for Federal Assistance	SF-424			
	ional Districts Of:			-	
a. Applicant	5,7,8			* b. Program/Project	5,7,8
Attach an additi	ional list of Program/Project C	ongressional Distri	cts if needed.		
			Add Attachment	Delete Attachment	View Attachment
7. Proposed	Project:				
a. Start Date:	10/01/2023			* b. End Date:	09/30/2024
8. Estimated	Funding (\$):		-		
a. Federal		7,350,003.00			
b. Applicant		0.00			
c. State		0.00			
d. Local		0.00	]		
e. Other		0.00	]		
f. Program In	come	0.00			
g. TOTAL		7,350,003.00			
Yes "Yes", provi	policant Delinquent On Any No de explanation and attach  g this application, I certify ue, complete and accurate any resulting terms if I acce	(1) to the staten to the best of pt an award. I am	Add Attachment nents contained in the my knowledge. I also a aware that any false,	Delete Attachment  list of certifications** and provide the required as fictitious, or fraudulent s	ssurances** and agree to
** I AGRE		auto penanco.	0.0. 0000, 1100 10, 00	0.001 1001,	
	pertifications and assurances,	or an internet site	where you may obtain	this list, is contained in the	ne announcement or agency
Authorized Re	epresentative:				
refix:	Mayor	*Fi	rst Name: Jerry		
Middle Name:	L.				
Last Name:	Demings				
Suffix:					
Title:	range County Mayor			125	NTY COL.
	umber: 407-836-7370		F	ax Number:	
_				A Nulliber	
	nings@ocfl.net Authorized Representative:				Sig Ga S UL 2
Signature of 7		54	MW. BR	any ala	
				W.G.E.	DUNTYFOR

OMB Number: 4040-0004 Expiration Date: 11/30/2025

Application for Federal Assistance SF-424					
Preapplication New		* If Revision, select appropriate letter(s):  * Other (Specify):			
* 3. Date Received: 08/15/2023	4. Applicant Identifier: 200206122180C				
5a. Federal Entity Identifier:	5a. Federal Entity Identifier:  5b. Federal Award Identifier:				
State Use Only:					
6. Date Received by State:	7. State Application In	dentifier:			
8. APPLICANT INFORMATION:					
*a. Legal Name: Orange County	Board of County Commiss	sioners			
* b. Employer/Taxpayer Identification N		*c. UEI:			
59-6000773		ZAMZMX9ZHCM9			
d. Address:					
* Street1: 525 E. South	Street				
* City: Orlando					
County/Parish:					
* State: FL: Florida					
Province:					
	USA: UNITED STATES				
* Zip / Postal Code: 32801-1393					
e. Organizational Unit:		T			
Department Name:		Division Name:			
Planning, Env and Dev Serv		Housing and Community Developm			
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix: Mr.	* First Name	Mitchell Mitchell			
Middle Name:					
*Last Name: Glasser					
Suffix:					
Title: Division Manager					
Organizational Affiliation:					
County Division					
* Telephone Number: 407-836-51	* Telephone Number: 407-836-5190 Fax Number: 407-836-5193				
*Email: Mitchell.Glasser@ocfl.net					

Application for Federal Assistance SF-424				
* 9. Type of Applicant 1: Select Applicant Type:				
B: County Government				
Type of Applicant 2: Select Applicant Type:				
Type of Applicant 3: Select Applicant Type:				
* Other (specify):				
* 10. Name of Federal Agency:				
U.S. Department of Housing and Urban Development				
11. Catalog of Federal Domestic Assistance Number:				
14.239				
CFDA Title:				
HOME Investment Partnerships Program (HOME)/Entitlement Grant				
* 12. Funding Opportunity Number:				
M23UC120213				
* Title:				
Home Investment Partnerships Program (HOME)				
13. Competition Identification Number:				
Title:				
14. Areas Affected by Project (Cities, Counties, States, etc.):				
Add Attachment Delete Attachment View Attachment				
* 15. Descriptive Title of Applicant's Project:				
Affordable housing (Tenant Based Rental Assistance, Homeowners Single Family Rehabilitation, Rental Housing Rehabilitation, Community Housing Development Organizations), and Administration				
Attach supporting documents as specified in agency instructions.				
Add Attachments Delete Attachments View Attachments    Delete Attachments   View Attachme				

Application for Federal Assistance SF-424							
16. Congressi	ional Districts Of:						
* a. Applicant	5,7,8			* b. Prog	gram/Project	5,7,8	
Attach an additional list of Program/Project Congressional Districts if needed.							
			Add Attachment	Delete /	Attachment	View Attachm	ent
17. Proposed	Project:						
* a. Start Date:	10/01/2023			*	b. End Date:	09/30/2024	
18. Estimated	Funding (\$):						
* a. Federal		3,203,744.00					
* b. Applicant		0.00	]				
* c. State		13,261,934.00	]				
* d. Local		14,641,000.00	]				
* e. Other		0.00					
* f. Program In	come	0.00					
* g. TOTAL		31,106,678.00					
* 19. Is Applic	ation Subject to R	eview By State Under Exe	cutive Order 12372	Process?		- Maria	
a. This ap	plication was mad	e available to the State und	ler the Executive Or	der 12372 Pro	cess for revie	ew on 07/14	/2023 .
b. Program	m is subject to E.O	. 12372 but has not been s	elected by the State	for review.			
c. Program	m is not covered by	E.O. 12372.					
* 20. Is the Ap	plicant Delinquen	t On Any Federal Debt? (I	f "Yes," provide exp	lanation in at	tachment.)		
Yes	⊠ No						
If "Yes", provi	de explanation and	d attach					
			Add Attachment	Delete /	Attachment	View Attachme	ent
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)  ** I AGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency							
specific instruct	epresentative:						
Prefix:		*55	nt Name: Tanan				
Middle Name:	Mayor L.		st Name: Jerry				
* Last Name:							
Suffix:	Demings						
_						WTV So.	
* Title:	range County M	layor			1	Will On	
* Telephone Nu	umber: 407-836-	7370		Fax Number:	2		90
* Email: JDem	ings@ocfl.net				13/	To the same of	
* Signature of Authorized Representative:  Bywww. Bwww. are a Date Signed. The Signed are a signed. The Signed are a signed are a signed. The signed are a signed							
					NO.	COUNTY	Zes

OMB Number: 4040-0004 Expiration Date: 11/30/2025

Application for Federal Assistance SF-424					
* 1. Type of Submission:	* 2. Type of Application:  * If Revision, select appropriate letter(s):				
Preapplication	New				
Application	Continuation * Other (Specify):				
Changed/Corrected Application	n Revision				
* 3. Date Received:	4. Applicant Identifier:				
08/15/2023	20020612218OC				
5a. Federal Entity Identifier:	5b. Federal Award Identifier:				
State Use Only:					
6. Date Received by State:	7. State Application Identifier:				
8. APPLICANT INFORMATION:					
*a. Legal Name: Orange Count	y Board of County Commissioners				
* b. Employer/Taxpayer Identification	Number (EIN/TIN): * c. UEI:				
59-6000773	ZAMZMX9ZHCM9				
d. Address:					
* Street1: 525 E. Sou	th Street				
Street2:					
* City: Orlando					
County/Parish:					
* State: FL: Florid					
Province:					
* Country: USA: UNITE	USA: UNITED STATES				
* Zip / Postal Code: 32801-1393					
e. Organizational Unit:					
Department Name:	Division Name:				
Planning, Env and Dev Ser	vices Housing and Community Developm				
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix: Mr.	* First Name: Mitchell				
Middle Name: L.					
* Last Name: Glasser					
Suffix:					
Title: Division Manager					
Organizational Affiliation:					
County Division					
* Telephone Number: 407-836-5	190 Fax Number: 407-836-5193				
*Email: Mitchell.Glasser@ocfl.net					

Application for Federal Assistance SF-424					
* 9. Type of Applicant 1: Select Applicant Type:					
B: County Government					
Type of Applicant 2: Select Applicant Type:					
Type of Applicant 3: Select Applicant Type:					
* Other (specify):					
* 10. Name of Federal Agency:					
U.S. Department of Housing and Urban Development					
11. Catalog of Federal Domestic Assistance Number:					
14.231					
CFDA Title:					
Emergency Solutions Grant(ESG)/Entitlement Grant					
* 12. Funding Opportunity Number:					
E23UC120003					
* Title:					
Emergency Solutions Grant (ESG)					
13. Competition Identification Number:					
Title:					
14. Areas Affected by Project (Cities, Counties, States, etc.):					
Add Attachment Delete Attachment View Attachment					
* 15. Descriptive Title of Applicant's Project:					
Emergency Shelter (Essential Services and Shelter Operations), Homelessness Prevention, Rapid Rehousing, Street Outreach, HMIS, and Administration					
Attach supporting documents as specified in agency instructions.					
Add Attachments Delete Attachments View Attachments					

Application	for Federal Assistance SF-424			
16. Congression	onal Districts Of:			
* a. Applicant	5,7,8	* b. Program/Project 5,7,8		
Attach an additi	onal list of Program/Project Congressional	Districts if needed.		
-		Add Attachment Delete Attachment View Attachment		
17. Proposed	Project:			
* a. Start Date:	10/01/2023	* b. End Date: 09/30/2024		
18. Estimated	Funding (\$):			
* a. Federal	639,74	3.00		
* b. Applicant		0.00		
* c. State	500,00	0.00		
* d. Local	5,500,00	0.00		
* e. Other		0.00		
* f. Program Inc	come	0.00		
* g. TOTAL	6,639,74	3.00		
a. This app	n is subject to E.O. 12372 but has not but has not but has not covered by E.O. 12372.	te under the Executive Order 12372 Process for review on 07/14/2023.		
Yes	⊠ No			
If "Yes", provid	de explanation and attach			
		Add Attachment Delete Attachment View Attachment		
herein are tru comply with a subject me to	te, complete and accurate to the besing resulting terms if I accept an award criminal, civil, or administrative penal.  E  ertifications and assurances, or an interm	statements contained in the list of certifications** and (2) that the statements of my knowledge. I also provide the required assurances** and agree to d. I am aware that any false, fictitious, or fraudulent statements or claims may ties. (U.S. Code, Title 18, Section 1001)  et site where you may obtain this list, is contained in the announcement or agency		
Authorized Re	epresentative:			
Prefix:	Mayor	* First Name: Jerry		
Middle Name:	L.			
* Last Name:	Demings			
Suffix:				
* Title:	range County Mayor			
* Telephone Nu	umber: 407-836-7370	Fax Number:		
* Email: JDem	nings@ocfl.net			
* Signature of Authorized Representative: Bull By 440 Each and Eac				
		C. THERESE		

#### ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009 Expiration Date: 02/28/2025

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As the duly authorized representative of the applicant:, I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General
  of the United States and, if appropriate, the State,
  the right to examine all records, books, papers, or
  documents related to the assistance; and will establish
  a proper accounting system in accordance with
  generally accepted accounting standards or agency
  directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
  - Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race. color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of

- Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
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- Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL

Orange County Mayor

DATE SUBMITTED

SF-424D (Rev. 794) Back

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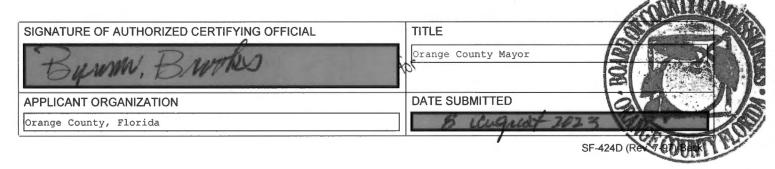
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Samply An.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE	
Byww. B. wrbs	Orange County Mayor	
APPLICANT ORGANIZATION	DATE SUBMITTED	13/3
Orange County, Florida	8 Trigins	2223 (2)
		SF-424D (1967)