



Interoffice Memorandum

July 5, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 25, 2023
Law Enforcement Impact Fee Funds

K.N.P.

The Orange County Sheriff's Office is requesting an expenditure of Law Enforcement Impact Fee Funds to purchase new vehicles, equipment for the vehicles, and portable radios for 16 new Deputy Sheriff positions and one crime scene investigator that were approved in the Fiscal Year 2023 budget.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$1,057,341 from the Law Enforcement Impact Fee Funds to purchase vehicles and equipment.

Attachment

KP

c: Byron W. Brooks, AICP, County Administrator
Shawna Wells, Comptroller, Orange County Sheriff's Office

BCC Mtg. Date: July 25, 2023



Sheriff John W. Mina

ORANGE COUNTY SHERIFF'S OFFICE

July 5, 2023

TO: Director Kurt N. Petersen
Office of Management and Budget
Orange County Government

FROM: Comptroller Shawna Wells *SMW*
Fiscal Management
Orange County Sheriff's Office

SUBJECT: FY 23 IMPACT FEE PURCHASES

The Orange County Sheriff's Office is requesting an expenditure of \$ 1,057,341 from the Law Enforcement Impact Fees Fund to purchase vehicles, equipment and radios for 16 authorized deputy positions and 1 crime scene investigator approved in our annual budget.

Vehicle Costs:	Number of vehicles	Cost	Total
2023 Ford Explorer including equipment package and radio	16	\$63,136	\$1,010,176
2023 Toyota Sienna Van including custom cabinets and emergency equipment	1	\$47,165	\$47,165
	<u>17</u>	<u>\$110,301</u>	<u>\$1,057,341</u>

Thank you for your assistance in this matter.

SMW

