

**Orlando SED Community Development District**

3501 Quadrangle Boulevard, Ste. 270, Orlando, FL 32817

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January 23, 2025

Clerk of the Board of County Commissioners  
PO Box 38  
Orlando, FL 32802-0038

RE: Orlando SED Community Development District  
Proposed FY 2025 Budget

Dear Sir/Madam:

In accordance with Chapter 190.008 F.S., attached is a copy of the proposed FY 2025 Operations & Maintenance Budget for the Orlando SED Community Development District which is located within Orange County. This budget is for your review and comments, should you have any. However, no action is necessary on your part.

The public hearing date is scheduled for March 27, 2025.

If you should have any questions regarding this matter, please feel free to contact me.

Sincerely,



Verona Griffith

District Accountant

[griffithv@pfm.com](mailto:griffithv@pfm.com)



**Orlando SED CDD  
FY 2025 Proposed O&M Budget**

	<b>FY 2025 Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Funded	\$ 172,720.00
<b>Net Revenues</b>	<b>\$ 172,720.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
<b>Legislative</b>	
Supervisor Fees	\$ 12,000.00
<b>Financial &amp; Administrative</b>	
Public Officials' Liability Insurance	3,100.00
General Insurance	4,000.00
Property Insurance	5,000.00
Trustee Services	7,500.00
Management	45,000.00
Engineering	20,000.00
Disclosure Services	1,000.00
Property Appraiser	500.00
District Counsel	30,000.00
Assessment Administration	5,000.00
Reamortization Schedules	250.00
Audit	6,000.00
Travel and Per Diem	600.00
Telephone	25.00
Postage & Shipping	500.00
Copies	500.00
Legal Advertising	10,000.00
Bank Fees	360.00
Meeting Room	1,500.00
Miscellaneous	2,000.00
Office Supplies	290.00
Web Site Maintenance	7,420.00
Contingency	10,000.00
Dues, Licenses, and Fees	175.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 172,720.00</b>
<b>Income (Loss) from Operations</b>	<b>\$ -</b>