



Interoffice Memorandum

December 4, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 13, 2026
Budget Amendment #26-07, Fund #7515
State of Florida Department of Transportation
Local Agency Program – Tiny Road Intersection Improvements at
Tilden Road
Contract #G3068
Public Works Transportation Planning Division/Public Works
Department

On March 5, 2024, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Tiny Road Intersection Improvements at Tilden Road, awarded to the Public Works Department. The original project budget was established in two phases: construction in the amount of \$3,632,837 and construction engineering and inspection (CEI) services in the amount of \$399,746, for a total grant budget in the amount of \$4,032,583.

On November 18, 2025, the Board approved Amendment No. 1, which revised the project budget to \$3,523,437 for construction and \$320,076 for CEI services, resulting in a new total grant budget in the amount of \$3,843,513. This represents a decrease in the amount of \$189,070. The grant period is from June 24, 2024 through March 31, 2026.

This signalization project includes a new traffic signal, pavement widening for additional turn lanes, milling and resurfacing of existing traffic lanes, signing and pavement markings, curbs and gutters, new sidewalks and curb ramps, and drainage improvements.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7515-072-2722-3190	U.S. Department of Transportation	\$ (189,070)
	TOTAL REVENUES	\$ (189,070)

Expenditures:

Account Number	Classification	Amount
2VS-7515-072-2722-6311	Roads - Collector/Arterial	\$ (189,070)
	TOTAL EXPENDITURES	\$ (189,070)

KP/TW/ao