



Interoffice Memorandum

July 6, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 4, 2026
Budget Amendment #26-39, Fund #1258
Opioid Settlement FL CORE Fund
Drug Free Community Office/Health Services Department

On April 9, 2024, the Board approved an agreement between the Central Florida Cares Health System, Inc., and Orange County Government in the amount of \$1,000,000. This new funding comes from the Opioid Settlement Funds received by the State and will be used by the Drug Free Community Office to increase access to medication for opioid use disorder, mental health treatment, and social support for individuals with substance use and mental health disorders. The funding period is from April 1, 2024 through April 1, 2025. An amendment was executed on February 25, 2025 to extend the end date to June 30, 2026 and increase the contract amount by \$500,000 to a total amount of \$1,500,000.

Amendment OCG29 was executed on April 17, 2026 to extend the end date to June 30, 2029 and increase the contract amount by \$250,000 to a total amount of \$1,750,000.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
1258-060-0387-6990	Miscellaneous Revenues	\$ 250,000
TOTAL REVENUES		\$ 250,000

Expenditures:

Account Number	Classification	Amount
HGN-1258-060-0387-8610	Aid to Private Organizations	\$ 250,000
TOTAL EXPENDITURES		\$ 250,000

KP/nm/jt