


BUDGET TRANSFER REQUEST

CONTROL NO 25C-0079
(To be assigned by OMB)BCC
ajFUND NO 1034 DEPARTMENT(S) Public Works DATE 4/8/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9550	TDA	\$5,000,000	
TITLE		Reserves	Reserve - Future Capital Outlay			
NO.	072	5060	6311	PLI		\$5,000,000
TITLE		New Independence Parkway	Roads - Collector/Arterial			
TOTAL:					\$5,000,000	\$5,000,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to add budget due to an amended agreement on C.R. 545/Avalon Road and New Independence Parkway as part of Silverleaf RNA approved by the BCC on March 25, 2025. Funding is available in the Transportation Impact Fee Reserve account for Zone 4.

REQUESTED BY Original on file RECOMMENDED BY: 
(Department Manager) Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: _____