

Legislation Text

File #: 24-1801, Version: 1

Interoffice Memorandum

DATE: November 22, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-07 and #25-08. (Office of Management and Budget)

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A

Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

ORANGE COUNTY GOVERNMENT F L O R I D A

BCC Mtg. Date: December 17, 2024

November 12, 2024

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for December 17, 2024
 Budget Amendment #25-07 Fund #7537
 U.S. Department of Transportation, State of Florida, Department of Transportation
 Local Agency Program Lake Apopka Trail Connector
 Contract: #G2R75, Amendment no. 1
 Parks and Recreation Divison/Community and Family Services
 Department

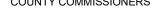
On February 21, 2023, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Parks and Recreation Division, for the Local Agency Program – Lake Apopka Trail Connector project in the amount of \$4,000,000. On October 29, 2024, the Board approved amendment no. 1 in the amount of \$1,282,758 increasing the total award amount to \$5,282,758. The budget period for this award ends on June 30, 2025.

The design includes a 10-foot to 14-foot-wide asphalt multi-use trail that will be approximately 3.2 miles in length with improvements to drainage, signalization modifications, signage, pavement markings, utility adjustments, retaining walls, and guardrails.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues: Account Number 7537-062-2178-3190	Classification U.S. Department of Transportation TOTAL REVENUES	\$ \$	Amount 1,282,758 1,282,758
Expenditures: Account Number 9UP-7537-062-2178-6310	Classification Structures & Facilities Other Than Buildings TOTAL EXPENDITURES	\$ \$	Amount 1,282,758 1,282,758

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS



BCC Mtg. Date: December 17, 2024



November 12, 2024

Interoffice Memorandum

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for December 17, 2024 Budget Amendment #25-08, Fund #7532 State of Florida Department of Transportation Local Agency Program – Powers Drive at North Lane Contract: #G3071, Amendment no. 1 Public Works Engineering Division/Public Works Department

On November 14, 2023, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Powers Drive at North Lane project, awarded to the Public Works Department. The project cost will be in two phases; FPN #435527-1-58-01 for construction in the amount of \$1,692,266 and FPN #435527-1-68-01 for construction engineering and inspection in the amount of \$288,050 for a total grant budget in the amount of \$1,980,316. The purpose of the agreement is to acquire road right-of-way for intersection improvements at Powers Drive and North Lane.

On October 29, 2024, the Board approved amendment no. 1 in the amount of \$464,097 increasing the total award amount to \$2,444,413. The grant period for this award ends March 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:		
Account Number	Classification	Amount
7532-072-7375-3190	U.S. Department of Transportation	\$ 464,097
	TOTAL REVENUES	\$ 464,097
Expenditures: Account Number 4UP-7532-072-7375-6310	Classification Structures & Facilities Other Than	\$ Amount 464,097
	Buildings TOTAL EXPENDITURES	\$ 464,097

KP/TW/ao