



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 24-1801, **Version:** 1

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### Interoffice Memorandum

**DATE:** November 22, 2024

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #25-07 and #25-08. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:**

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: December 17, 2024

November 12, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2024  
Budget Amendment #25-07 Fund #7537  
U.S. Department of Transportation, State of Florida, Department of  
Transportation  
Local Agency Program – Lake Apopka Trail Connector  
Contract: #G2R75, Amendment no. 1  
Parks and Recreation Division/Community and Family Services  
Department

On February 21, 2023, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Parks and Recreation Division, for the Local Agency Program – Lake Apopka Trail Connector project in the amount of \$4,000,000. On October 29, 2024, the Board approved amendment no. 1 in the amount of \$1,282,758 increasing the total award amount to \$5,282,758. The budget period for this award ends on June 30, 2025.

The design includes a 10-foot to 14-foot-wide asphalt multi-use trail that will be approximately 3.2 miles in length with improvements to drainage, signalization modifications, signage, pavement markings, utility adjustments, retaining walls, and guardrails.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7537-062-2178-3190	U.S. Department of Transportation	\$ 1,282,758
	<b>TOTAL REVENUES</b>	<b>\$ 1,282,758</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9UP-7537-062-2178-6310	Structures & Facilities Other Than Buildings	\$ 1,282,758
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,282,758</b>

KP/TW/ao



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: December 17, 2024

November 12, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2024  
Budget Amendment #25-08, Fund #7532  
State of Florida Department of Transportation  
Local Agency Program – Powers Drive at North Lane  
Contract: #G3071, Amendment no. 1  
Public Works Engineering Division/Public Works Department

On November 14, 2023, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Powers Drive at North Lane project, awarded to the Public Works Department. The project cost will be in two phases; FPN #435527-1-58-01 for construction in the amount of \$1,692,266 and FPN #435527-1-68-01 for construction engineering and inspection in the amount of \$288,050 for a total grant budget in the amount of \$1,980,316. The purpose of the agreement is to acquire road right-of-way for intersection improvements at Powers Drive and North Lane.

On October 29, 2024, the Board approved amendment no. 1 in the amount of \$464,097 increasing the total award amount to \$2,444,413. The grant period for this award ends March 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7532-072-7375-3190	U.S. Department of Transportation	\$ 464,097
	<b>TOTAL REVENUES</b>	<b>\$ 464,097</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4UP-7532-072-7375-6310	Structures & Facilities Other Than Buildings	\$ 464,097
	<b>TOTAL EXPENDITURES</b>	<b>\$ 464,097</b>

KP/TW/ao