



December 30, 2020

To: Mayor Jerry L. Demings  
-AND-  
County Commissioners

A handwritten signature in black ink, appearing to read "Carrie Mathes".

Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager,  
Procurement Division

Contact: Donna Wyche, Manager, Mental Health and Homelessness Division  
407-836-7608

Subject: Approval of Amendment No. 5, Contract Y18-183, Youth Mental Health  
Pilot Evaluation

**ACTION REQUESTED:**

Approval of Amendment No. 5, Contract Y18-183, Youth Mental Health Pilot Evaluation with The University of Central Florida Board of Trustees, in the amount of \$57,216.87, for a revised total contract amount of \$232,666.17.

**PROCUREMENT:**

This amendment will provide funding for evaluations of the Orange County Youth Mental Health Management Network Pilot Program for an extension period starting on February 1, 2021 through September 30, 2021.

**FUNDING:**

Funding is available in account number 0001-062-2507-8610.

**APPROVALS:**

The Mental Health and Homelessness Division concurs with this recommendation.

**REMARKS:**

In August 2013, the Youth Mental Health Commission examined the youth mental health system of care in Orange County. After meeting for over a year, the Commission produced a detailed report including recommendations for improvement. One of these recommendations included creation of a Management Network comprised of community stakeholders and funding partners to carry out the Commission's recommendations. One of their first actions was implementing a system redesign by testing a pilot project called "Breakthrough". Breakthrough uses connections with a Peer Family Support Navigator for every family engaged, use of a common shared assessment and release of information, flexible funding, an online navigation system and services that begin within seven days or less after a youth has left an inpatient hospital. The Management Network felt it was necessary to conduct a rigorous and objective evaluation of this project to ensure it improves the service delivery system and

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outcomes for families and youth. The University of Central Florida (UCF) participated in the work of the Commission and is the local most pre-eminent research institution with extensive expertise in evaluation studies related to youth mental health. Staff has reviewed the detailed budget breakdown of internal costs provided by UCF and consider it to be reasonable for the extended period of performance.

On March 13, 2018 contract Y18-183 was executed in the amount of \$53,376 to fund a one-year agreement with the option of two 1-year renewals.

Previous amendments to the contract are as follows:

- Amendment No. 1: Renewed the contract for the period of February 1, 2019 through January 31, 2020 and increased the contract to \$99,461, an increase of \$46,085.
- Amendment No. 2: Replaced Attachment A, Scope of Services in its entirety and increased the contract to \$105,708.20, an increase of \$6,247.20.
- Amendment No. 3: Renewed the contract for the period of February 1, 2020 through January 31, 2021.
- Amendment No. 4: Replaced Attachment A Section: Payments, vi. Budget; and increased the contract total to \$175,449.30, an increase of \$69,741.10.