



Interoffice Memorandum

AGENDA ITEM

March 6, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for March 26, 2019  
Budget Amendments #19-17, #19-18, and #19-19

*K.N.P.*

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #19-17, #19-18, and #19-19.**

KP/vh

Attachment



Interoffice Memorandum

BCC Mtg. Date: March 26, 2019

AGENDA ITEM

March 6, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 26, 2019  
Division of Emergency Management  
Evacuation Shelter Retrofit/Standby Electrical Connections  
Budget Amendment #19-17  
Contract # F0004 Fund #8341  
Fiscal and Operational Support Division/Administrative Services  
Department

On February 26, 2019, the Board approved an award from the State of Florida Division of Emergency Management in the amount of \$800,000 to retrofit five designated evacuation shelters with stand-by generator connections, generator protective enclosures, transfer switches, and other electrical connections. The shelters to be retrofit are South Econ Recreation Gym, West Orange Recreation Gym, Silver Star Recreation Gym, Meadow Woods Recreation Gym, and Goldenrod Recreation Gym.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8341-043-7326-3180	State of Florida Division of Emergency Management	\$ 800,000
	<b>TOTAL REVENUE</b>	<u>\$ 800,000</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9YT-8341-043-7326-3810	Maintenance of Buildings, Improvements, and Grounds	\$ 800,000
	<b>TOTAL EXPENDITURE</b>	<u>\$ 800,000</u>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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TO: Mayor Jerry L. Demings  
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 26, 2019  
Division of Emergency Management  
Evacuation Shelter Retrofit/Exterior Building Protection  
Budget Amendment #19-18  
Contract # F0005 Fund #8340  
Fiscal and Operational Support Division/Administrative Services  
Department

On February 26, 2019, the Board approved an award from the State of Florida Division of Emergency Management in the amount of \$1,030,000 to retrofit five designated evacuation shelters with exterior envelope fenestration protection. This will include windows, doors, louvers or other assemblies that penetrate through the exterior walls and roof. The shelters to be retrofit are South Econ Recreation Gym, West Orange Recreation Gym, Silver Star Recreation Gym, Meadow Woods Recreation Gym, and Goldenrod Recreation Gym.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8340-043-7325-3180	State of Florida Division of Emergency Management	\$ 1,030,000
	<b>TOTAL REVENUE</b>	<u>\$ 1,030,000</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9YR-8340-043-7325-3125	Indirect Costs	\$ 30,000
9YS-8340-043-7325-6210	Buildings	1,000,000
	<b>TOTAL EXPENDITURES</b>	<u>\$ 1,030,000</u>

KP/AO/vh

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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 26, 2019  
Division of Emergency Management  
Evacuation Shelter Retrofit/Orange County Bithlo Community Center  
Assessment  
Budget Amendment #19-19  
Contract #F0006 Fund #8342  
Fiscal and Operational Support Division/Administrative Services  
Department

On February 26, 2019, the Board approved an award from the State of Florida Division of Emergency Management in the amount of \$15,000. The purpose of the grant is to perform an engineering study to certify that the Orange Bithlo Community Center meets the appropriate standards for a public hurricane evacuation shelter.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8342-043-7327-3180	State of Florida Division of Emergency Management	\$ 15,000
	<b>TOTAL REVENUE</b>	<u>\$ 15,000</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9YU-8342-043-7327-3110	Research & Studies	\$ 15,000
	<b>TOTAL EXPENDITURES</b>	<u>\$ 15,000</u>

KP/AO/vh

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