



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 24-1070, **Version:** 1

Interoffice Memorandum

DATE: July 10, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendment #24-44. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

BCC Mtg. Date: July 30, 2024

June 27, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 30, 2024
Budget Amendment #24-44 Fund #5921
U.S. Department of Housing and Urban Development
State of Florida, Department of Economic Opportunity
Community Development Block Grant – Mitigation Program
Pump Station 3000 Rehabilitation and Improvement Project
Contract #MT-131, NFA #043532
Engineering Division/Utilities Department

On April 11, 2023, the Board accepted an award from the U.S. Department of Housing and Urban Development, through the Florida Department of Economic Opportunity, to the Orange County Utilities Engineering Division, for the Community Development Block Grant – Mitigation Program in the amount of \$2,726,000. The period of performance for this award is from April 25, 2023 through April 25, 2027.

The Utilities Engineering Division will use this funding to rehabilitate the existing Pump Station 3000 in the Pine Hills area by reducing the impact of future disasters through the construction of a higher volume wet well, higher capacity pumps, a backup generator system, and a new electrical building with upgraded equipment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5921-038-1559-3120	U.S. Department of Housing and Urban Development	\$ 2,726,000
	TOTAL REVENUES	\$ 2,726,000

Expenditures:

Account Number	Classification	Amount
70A-5921-038-1559-6310	Structures & Facilities Other Than Buildings	\$ 2,726,000
	TOTAL EXPENDITURES	\$ 2,726,000