



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-965, **Version:** 1

Interoffice Memorandum

DATE: June 23, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfers #25-1032 and 25-1034. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE: Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 25-1032
(To be assigned by OMB)

BCC
dh

FUND NO 1165 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 7/15/2025

Request the following transfer be made for the reason(s) stated:

| | AGENCY | ORGANIZATION | OBJECT | APPR | AMOUNT FROM | AMOUNT TO |
|--------|--------|-------------------------|---------------------------------|------|-------------|-----------|
| NO. | 023 | 0475 | 9510 | SMZ | \$6,000 | |
| TITLE | | Reserves | Reserve for Contingency | | | |
| NO. | 001 | 0026 | 3173 | SMX | | \$6,000 |
| TITLE | | Common area Maintenance | Contractual Service - MSTU/MSBU | | | |
| TOTAL: | | | | | \$6,000 | \$6,000 |

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to cover an unexpected repair in the Watermill Cove MSBU. There are sufficient funds in the MSBU reserves to pay for this transfer.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY: *Karl N. Peterson*
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 15, 2025

BUDGET TRANSFER REQUEST

CONTROL NO 25-1034
 (To be assigned by OMB)

BCC
dh

FUND NO 1160 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 7/15/2025

Request the following transfer be made for the reason(s) stated:

| | AGENCY | ORGANIZATION | OBJECT | APPR | AMOUNT FROM | AMOUNT TO |
|--------|--------|-------------------------|---------------------------------|------|-------------|-----------|
| NO. | 023 | 0475 | 9510 | SMD | \$16,000 | |
| TITLE | | Reserves | Reserve for Contingency | | | |
| NO. | 001 | 0026 | 3173 | SDG | | \$16,000 |
| TITLE | | Common area Maintenance | Contractual Service - MSTU/MSBU | | | |
| TOTAL: | | | | | \$16,000 | \$16,000 |

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to cover unplanned expenses in the operating budget for the Gingermill MSBU. There are sufficient funds in the MSBU reserves to process this transfer.

REQUESTED BY Original on file
 (Department Manager)

RECOMMENDED BY: *Karl N. Peterson*
 Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
 Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
 COUNTY BOARD OF COUNTY
 COMMISSIONERS

BCC Mtg. Date: July 15, 2025