

ORANGE Interoffice Memorandum



April 8, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 5, 2026
Budget Amendment #26-24, Fund #7052
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Community Services Block Grant
Contract #E2248, NFA no.045780
Community Action Division/Community and Family Services
Department

On September 16, 2025, the Board approved Umbrella Agreement No. E2248 between Orange County and the Florida Department of Commerce. Subsequently, on September 18, 2025, the Board approved an estimated budget in the amount of \$931,402 for the Community Services Block Grant (CSBG).

The U.S. Department of Health and Human Services, through the Florida Department of Commerce, has now awarded CSBG NFA No. 045780 in the amount of \$1,400,504. Additionally, a budget adjustment of \$31 is required to account for the grant rollover from FY 2025 to FY 2026, resulting in a total increase in the amount of \$469,133.

This funding will enable the Community Action Division to continue enhancing and strengthening family service programs for low-income families, youth, and seniors, supporting their path toward self-sufficiency. The award period is from July 1, 2025 through June 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

| Account Number | Classification | Amount |
|-----------------------|---------------------------|--------------------------|
| 7052-062-7540-3140 | Health and Human Services | \$ 469,133 |
| | TOTAL REVENUE | <u>\$ 469,133</u> |

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Expenditures:

| Account Number | Classification | Amount |
|------------------------|---|--------------------------|
| 4GM-7052-062-7545-3215 | Welfare Payments | \$ 38,000 |
| 4GM-7052-062-7545-3216 | Rental Assistance Payments | 40,000 |
| 4GM-7052-062-7545-3225 | Child Care | 10,000 |
| 4GM-7052-062-7545-4115 | Miscellaneous Operating Supplies /Program Expenses | 381,133 |
| | TOTAL EXPENDITURES | <u>\$ 469,133</u> |

KP/TW/ao