



Interoffice Memorandum

November 9, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2022
Budget Amendment #23-03

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #23-03.

KP/nm

Attachment



Interoffice Memorandum

BCC Mtg. Date: November 29, 2022

November 8, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2022
Budget Amendment #23-03, Fund #8347
State of Florida, Department of Emergency Management
Urban Search and Rescue Grant
Contract # T0229
Operations Division/Fire Rescue Department

On October 11, 2022, the Board accepted from the Florida Department of Emergency Management, an award for the Urban Search and Rescue (USAR) Grant in the amount of \$1,178,316. This funding will be utilized for urban rescue, search sustainment, and to replace vehicles. It will also allow for Orange County Fire Rescue to continue its participation as a local and regional response team to meet evolving USAR challenges. The performance period for this grant is July 1, 2022 through June 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8347-034-7020-3181	FL Division of Emergency Mangement	\$ 1,178,316
	TOTAL REVENUES	<u>\$ 1,178,316</u>

Expenditures:

Account Number	Classification	Amount
1YC-8347-034-7020-4115	Miscellaneous Operating Supplies/Program Expenses	\$ 35,000
1YC-8347-034-7020-4123	Equipment less than \$5,000	100,000
1YC-8347-034-7020-6410	Equipment	100,000
1YD-8347-034-7020-6420	Rolling Stock	843,316
1YC-8347-034-7020-6439	Controlled Assets: (\$500 to \$4,999)	100,000
	TOTAL EXPENDITURES	<u>\$ 1,178,316</u>

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File