



Interoffice Memorandum

AGENDA ITEM

December 11, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for January 14, 2020  
Budget Amendments #20-19, #20-20, #20-21, #20-22, #20-23, #20-24,  
#20-25, #20-26, #20-27, and #20-28

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #20-19, #20-20, #20-21, #20-22, #20-23, #20-24, #20-25, #20-26, #20-27, and #20-28.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: January 14, 2020

AGENDA ITEM

December 10, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for January 14, 2019
Budget Amendment #20-19 Fund #7589
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Bithlo Water Treatment Plant Generator
Contract # H0253
Capital Projects Division/Administrative Services Department

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program for the purchase and installation of a permanent generator at the Bithlo Water Treatment Plant in the amount of \$225,248.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7589-043-2081-3182, U.S. Department of Homeland Security, \$ 225,248. Row 2: TOTAL REVENUES, \$ 225,248.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1AB-7589-043-2081-6210, Buildings, \$ 225,248. Row 2: TOTAL EXPENDITURES, \$ 225,248.

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KP/NM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: January 14, 2020

December 10, 2019

TO: Mayor Jerry L. Demings  
 -AND-  
 Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 14, 2019  
 Budget Amendment #20-20 Fund #7599  
 State of Florida, Division of Emergency Management  
 Hazard Mitigation Grant Program  
 Westmoreland Drive  
 Contract # H0281  
 Traffic Engineering Division/Public Works Department

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program – Westmoreland Drive Mast-arm signal, in the amount of \$150,000. The project purpose is to remove the existing span-wire and components at the intersection of Westmoreland Drive at Kaley Avenue, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7599-072-2720-3182	U.S. Department of Homeland Security	\$ 150,000
	<b>TOTAL REVENUES</b>	<b>\$ 150,000</b>

Expenditures:

Account Number	Classification	Amount
1PG-7599-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 150,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 150,000</b>

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c: County Administrator  
 Clerk of the Board of County Commissioners  
 Finance  
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December 10, 2019

TO: Mayor Jerry L. Demings  
 -AND-  
 Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 14, 2019  
 Budget Amendment #20-21 Fund #7598  
 State of Florida, Division of Emergency Management  
 Hazard Mitigation Grant Program  
 North Powers Drive  
 Contract # H0282  
 Traffic Engineering Division/Public Works Department

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program – North Powers Drive Mast-arm signal, in the amount of \$150,000. The project purpose is to remove the existing span-wire and components at the intersection of North Powers Drive at Balboa Drive, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7598-072-2720-3182	U.S. Department of Homeland Security	\$ 150,000
	<b>TOTAL REVENUES</b>	<u>\$ 150,000</u>

Expenditures:

Account Number	Classification	Amount
1PF-7598-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 150,000
	<b>TOTAL EXPENDITURES</b>	<u>\$ 150,000</u>

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TO: Mayor Jerry L. Demings  
 -AND-  
 Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 14, 2019  
 Budget Amendment #20-22 Fund #7597  
 State of Florida, Division of Emergency Management  
 Hazard Mitigation Grant Program  
 Edgewater Drive  
 Contract # H0286  
 Traffic Engineering Division/Public Works Department

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program – Edgewater Drive Mast-arm signal, in the amount of \$187,500. The project purpose is to remove the existing span-wire and components at the intersection of Edgewater Drive at Magnolia Homes Road, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7597-072-2720-3182	U.S. Department of Homeland Security	\$ 187,500
	<b>TOTAL REVENUES</b>	<b>\$ 187,500</b>

Expenditures:

Account Number	Classification	Amount
1PE-7597-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 187,500
	<b>TOTAL EXPENDITURES</b>	<b>\$ 187,500</b>

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December 10, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners
FROM: Kurt N. Petersen, Manager, Office of Management and Budget
SUBJECT: Consent Agenda Item for January 14, 2019
Budget Amendment #20-23 Fund #7596
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Clay Street
Contract # H0285
Traffic Engineering Division/Public Works Department

K.N.P.

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program – Clay Street Mast-arm signal, in the amount of \$150,000. The project purpose is to remove the existing span-wire and components at the intersection of Clay Street at Minnesota Avenue, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7596-072-2720-3182, U.S. Department of Homeland Security, \$ 150,000. Row 2: TOTAL REVENUES, \$ 150,000.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1PD-7596-072-2720-6320, Traffic Lights and Other Safety Devices, \$ 150,000. Row 2: TOTAL EXPENDITURES, \$ 150,000.

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TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners
FROM: Kurt N. Petersen, Manager, Office of Management and Budget
SUBJECT: Consent Agenda Item for January 14, 2019
Budget Amendment #20-24 Fund #7595
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Gatlin Avenue
Contract # H0287
Traffic Engineering Division/Public Works Department

K.N.P.

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program – Gatlin Avenue Mast-arm signal, in the amount of \$150,000. The project purpose is to remove the existing span-wire and components at the intersection of Gatlin Avenue at Dixie Belle Drive, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7595-072-2720-3182, U.S. Department of Homeland Security, \$ 150,000. Row 2: TOTAL REVENUES, \$ 150,000.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1PC-7595-072-2720-6320, Traffic Lights and Other Safety Devices, \$ 150,000. Row 2: TOTAL EXPENDITURES, \$ 150,000.

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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 14, 2019  
 Budget Amendment #20-25 Fund #7594  
 State of Florida, Division of Emergency Management  
 Hazard Mitigation Grant Program  
 Balboa Drive  
 Contract # H0289  
 Traffic Engineering Division/Public Works Department

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program – Balboa Drive Mast-arm signal, in the amount of \$150,000. The project purpose is to remove the existing span-wire and components at the intersection of Balboa Drive at Hastings Street, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7594-072-2720-3182	U.S. Department of Homeland Security	\$ 150,000
	<b>TOTAL REVENUES</b>	<b>\$ 150,000</b>

Expenditures:

Account Number	Classification	Amount
1PB-7594-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 150,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 150,000</b>

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TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners
FROM: Kurt N. Petersen, Manager, Office of Management and Budget
SUBJECT: Consent Agenda Item for January 14, 2019
Budget Amendment #20-26 Fund #7593
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Bumby Avenue
Contract # H0288
Traffic Engineering Division/Public Works Department

K.N.P.

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program - Bumby Avenue Mast-arm signal, in the amount of \$150,000. The project purpose is to remove the existing span-wire and components at the intersection of Bumby Avenue at Kaley Avenue, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7593-072-2720-3182, U.S. Department of Homeland Security, \$ 150,000. Row 2: TOTAL REVENUES, \$ 150,000.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1PA-7593-072-2720-6320, Traffic Lights and Other Safety Devices, \$ 150,000. Row 2: TOTAL EXPENDITURES, \$ 150,000.

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TO: Mayor Jerry L. Demings
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for January 14, 2019
Budget Amendment #20-27 Fund #7580
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Barnett Park Gym and Recreation Center Generator
Contract # H0273
Capital Projects Division/Administrative Services Department

The Department of Homeland Security, through the Federal Emergency Management Agency, and through the Florida Division of Emergency Management, has awarded the Hazard Mitigation Grant Program for the purchase and installation of a permanent generator at the Barnett Park Gym and Recreation Center, in the amount of \$592,006.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7580-043-2079-3182, U.S. Department of Homeland Security, \$ 592,006. Row 2: TOTAL REVENUES, \$ 592,006

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1AC-7580-043-2079-6210, Buildings, \$ 592,006. Row 2: TOTAL EXPENDITURES, \$ 592,006

MM

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 Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 14, 2020  
 Budget Amendment #20-28, Fund #8175  
 Florida Department of Environmental Protection  
 Title V Air Pollution Contract #TV010  
 Environmental Protection Division/Planning, Environmental and  
 Development Services Department.

On September 26, 2019, the Board approved an estimated budget for the Title V Air Pollution program for \$48,317. The Florida Department of Environmental Protection awarded the Title V Air Pollution contract for \$50,010, which is an increase of \$1,693. The Title V Air Pollution Control Program relates to the regulation of major sources of air pollution or otherwise known as Title V facilities. The funds will be used for continuation of the work associated with Title V permitting and compliance activities.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8175-068-7437-3331	Florida Department of Environmental Protection	\$ 1,693
	<b>TOTAL REVENUES</b>	<b>\$ 1,693</b>

Expenditures:

Account Number	Classification	Amount
1SA-8175-068-7437-1120	Regular Salaries & Wages	\$ 3,318
1SA-8175-068-7437-2110	FICA Taxes	1,077
1SA-8175-068-7437-2120	Retirement Contribution	1,357
1SA-8175-068-7437-2130	Life & Health Insurance	(1,339)
1SB-8175-068-7437-3125	Indirect Costs	(2,720)
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,693</b>

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