



Interoffice Memorandum

AGENDA ITEM

March 23, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for April 7, 2020
Budget Transfer #20C-0093

K.N.P.

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #20C-0093.

KP/vh

Attachment

BCC Mtg. Date: April 7, 2020

AGENDA ITEM

BUDGET TRANSFER REQUEST

CONTROL NO 20C-0093 BCC
 (To be assigned by OMB) nm

FUND NO 1003 DEPARTMENT(S) Public Works DATE: 04/07/20

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9550	PAX	\$450,000	
TITLE		Reserves Public Works	Reserves Future Capital Outlay			
NO.	072	5056	6311	PDD		\$ 450,000
TITLE		FDOT Street Lighting and Landscape	Roads Collector/Arterial			
TOTAL:					\$450,000	\$450,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to transfer funds from the Constitutional Gas Tax Reserves account to the Florida Department of Transportation (FDOT) Street Lighting and Landscape project for the design and construction of a replacement screenwall for the affected houses in the Conway Acres Subdivision adjacent to Hoffner Avenue. The County is providing the funds for this project with the understanding that FDOT will reimburse the County up to \$300,000 of the construction cost, under the terms of the Joint Power Agreement that was extended to July 27, 2022. Board approval is required for the increase in the total project cost for the FDOT Street Lighting and Landscape project by the amount indicated above.

RECOMMENDED BY: *Kurt M. Petersen*
 Office of Management & Budget

 (County Comptroller)

APPROVED / DISAPPROVED
 Board of County Commissioners / County Administrator: _____