



Interoffice Memorandum

September 22, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for October 10, 2023  
Budget Transfers #23-1384, #23-1387, #24C-0001, #24C-0002,  
#24C-0003, #24C-0004, #24C-0005, #24C-0006, #24C-0007,  
#24C-0008, #24C-0009, and #24C-0010.

*K.N.P.*

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfers #23-1384, #23-1387, #24C-0001, #24C-0002, #24C-0003, #24C-0004, #24C-0005, #24C-0006, #24C-0007, #24C-0008, #24C-0009, and #24C-0010.**

KP/dc

Attachment

BUDGET TRANSFER REQUEST

CONTROL NO 23-1384

BCC

(To be assigned by OMB)

dh

FUND NO 1159 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 10/10/2023

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	SDV	\$5,725	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0026	3173	SDE		\$5,725
TITLE		Common Area Maintenance	Contractual Service - MSTU			
TOTAL:					\$5,725	\$5,725

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to pay for additional landscaping and price increases in the maintenance costs of the common area MSBU. There are sufficient funds in the Bay Lakes at Granada MSBU reserves to allow for this transfer.

REQUESTED BY Original on file  
(Department Manager)

RECOMMENDED BY: Kurt Peterson  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)

APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

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APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 23-1387

BCC

(To be assigned by OMB)

dh

FUND NO 1165 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 10/10/2023

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	SMZ	\$9,719	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0026	3173	SMX		\$9,719
TITLE		Common Area Maintenance	Contractual Service - MSTU			
TOTAL:					\$9,719	\$9,719

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to pay for additional landscaping of the common area MSBU. There are sufficient funds in the Watermill Cove MSBU reserves to allow for this transfer.

REQUESTED BY: Original on file (Department Manager) RECOMMENDED BY: Kurt M. Petersen Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
\*\*\*\*\*  
APPROVED / DISAPPROVED Board of County Commissioners / County Administrator: \_\_\_\_\_  
APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0001  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023 DEPARTMENT(S) Constitutional Officers - BCC INVEST DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$1,051,600	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	021	0187	6310	BCF		\$200,000
TITLE		INVEST - District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			
NO.	021	0190	6310	BCI		\$1,600
TITLE		INVEST - District 3 Parks Improvements	Structures & Facilities Other Than Buildings			
NO.	021	0192	6210	BCK		\$400,000
TITLE		INVEST - District 4 Back to Nature	Buildings			
NO.	021	0332	6310	BCA		\$450,000
TITLE		INVEST - District 2 Magnolia Park Ecotourism	Structures & Facilities Other Than Buildings			
TOTAL:					\$1,051,600	\$1,051,600

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to various BCC INVEST projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
\*\*\*\*\*  
APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0002  
(To be assigned by OMB)

BCC  
aj

Constitutional Officers -

FUND NO 1023/1035

DEPARTMENT(S) Sheriff, Public Defender, and Court Tech

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$3,122,868	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	KUR	\$7,000,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	4426	3810	AAP		\$40,000
TITLE		Courthouse PD Office Space Renovation	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	4426	4123	AAP		\$5,000
TITLE		Courthouse PD Office Space Renovation	Equipment less than \$1,000			
NO.	023	0139	6110	BCN		\$100,000
TITLE		Sheriff's Sector V Substation	Land & Permanent Land Rights/Easements			
NO.	023	0139	6210	BCN		\$1,900,000
TITLE		Sheriff's Sector V Substation	Buildings			
NO.	023	0139	6110	KUV		\$2,800,000
TITLE		Sheriff's Sector V Substation	Land & Permanent Land Rights/Easements			
NO.	023	0139	6210	KUV		\$100,000
TITLE		Sheriff's Sector V Substation	Buildings			
NO.	023	0266	6110	SHE		\$100,000
TITLE		Sheriff's Evidence Facility	Land & Permanent Land Rights/Easements			
NO.	023	0266	6210	SHE		\$4,000,000
TITLE		Sheriff's Evidence Facility	Buildings			
NO.	023	0338	3110	KUZ		\$50,000

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0002  
 (To be assigned by OMB)

BCC  
 aj

Constitutional Officers -

FUND NO 1023/1035

DEPARTMENT(S) Sheriff, Public Defender, and Court Tech

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
TITLE		Sheriff's Communication Center	Research & Studies			
NO.	023	0338	4123	KUZ		\$50,000
TITLE		Sheriff's Communication Center	Equipment less than \$1,000			
NO.	023	0338	6210	KUZ		\$100,000
TITLE		Sheriff's Communication Center	Buildings			
NO.	023	4432	3810	SHA		\$150,000
TITLE		Sheriff's Aviation Upgrade	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	4432	6210	SHA		\$10,000
TITLE		Sheriff's Aviation Upgrade	Buildings			
NO.	023	4436	3810	SHG		\$74,000
TITLE		Sheriff's Mobile Video Office Relocation	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	4437	3810	SHH		\$33,868
TITLE		Sheriff's Substation Renovation - Sector 4	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	4437	4123	SHH		\$5,000
TITLE		Sheriff's Substation Renovation - Sector 4	Equipment less than \$1,000			
NO.	023	4437	6210	SHH		\$5,000
TITLE		Sheriff's Substation Renovation - Sector 4	Buildings			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0002  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023/1035 DEPARTMENT(S) Constitutional Officers - Sheriff, Public Defender, and Court Tech DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0861	3192	HCD		\$600,000
TITLE		State Attorney Technology Modernization	Software			
TOTAL:					\$10,122,868	\$10,122,868

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets accounts to various Sheriff's Office, Public Defender's Office Renovation, and State Attorney Technology Modernization projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt M. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)

APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

\*\*\*\*\*  
APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0003  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023 DEPARTMENT(S) Admin and Fiscal Svcs - ISS DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$140,827	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	031	0594	3810	HAI		\$10,000
TITLE		Radio Tower Power Improvements	Maintenance of Buildings, Improvements, and Grounds			
NO.	031	0594	6210	HAI		\$130,827
TITLE		Radio Tower Power Improvements	Buildings			
TOTAL:					\$140,827	\$140,827

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to the Radio Tower Power Improvements project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt A. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

\*\*\*\*\*  
APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023



BUDGET TRANSFER REQUEST

CONTROL NO 24C-0004  
(To be assigned by OMB)

BCC  
aj

FUND NO 1009/1023/1046 DEPARTMENT(S) Fire Rescue DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	034	0476	9550	R5D	\$1,994,742	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	R5F	\$2,071,800	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0476	9550	R5L	\$9,100,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0697	6210	FDE		\$300,000
TITLE		Fire Station #67	Buildings			
NO.	034	0727	4123	FDC		\$86,800
TITLE		Fire Training Facility	Equipment less than \$1,000			
NO.	034	0727	6210	FDC		\$504,000
TITLE		Fire Training Facility	Buildings			
NO.	034	0727	6710	FDC		\$96,000
TITLE		Fire Training Facility	Artwork			
NO.	034	0771	6438	FXO		\$64,742
TITLE		Enhanced CADD	Computer Equipment greater than \$5,000			
NO.	034	0772	3810	FTS		\$1,930,000
TITLE		Fire Rescue Facilities Management	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0772	3810	KKP		\$785,000
TITLE		Fire Rescue Facilities Management	Maintenance of Buildings, Improvements, and Grounds			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0004  
(To be assigned by OMB)

BCC  
aj

FUND NO 1009/1023/1046 DEPARTMENT(S) Fire Rescue DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	034	0798	4123	FED		\$50,000
TITLE		Fire Station #32	Equipment less than \$1,000			
NO.	034	0798	6210	FED		\$4,900,000
TITLE		Fire Station #32	Buildings			
NO.	034	0798	6410	FED		\$50,000
TITLE		Fire Station #32	Equipment			
NO.	034	0803	3810	FBE		\$270,000
TITLE		EOC Renovations	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0803	4123	FBE		\$10,000
TITLE		EOC Renovations	Equipment less than \$1,000			
NO.	034	0803	6210	FBE		\$10,000
TITLE		EOC Renovations	Buildings			
NO.	034	0803	6410	FBE		\$10,000
TITLE		EOC Renovations	Equipment			
NO.	034	0805	4123	FUZ		\$10,000
TITLE		Fire Station #44	Equipment less than \$1,000			
NO.	034	0805	6210	FUZ		\$470,000
TITLE		Fire Station #44	Buildings			
NO.	034	0805	6438	FUZ		\$10,000
TITLE		Fire Station #44	Computer Equipment greater than \$5,000			
NO.	034	0805	6439	FUZ		\$10,000
TITLE		Fire Station #44	Controlled Assets: (\$500 to \$4,999)			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0004  
(To be assigned by OMB)

BCC  
aj

FUND NO 1009/1023/1046 DEPARTMENT(S) Fire Rescue DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	034	0808	4123	FTC		\$10,000
TITLE		Fire Station #48	Equipment less than \$1,000			
NO.	034	0808	6210	FTC		\$3,570,000
TITLE		Fire Station #48	Buildings			
NO.	034	0808	6438	FTC		\$10,000
TITLE		Fire Station #48	Computer Equipment greater than \$5,000			
NO.	034	0808	6439	FTC		\$10,000
TITLE		Fire Station #48	Controlled Assets: (\$500 to \$4,999)			
TOTAL:					\$13,166,542	\$13,166,542

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to various Fire Rescue projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt A. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
\*\*\*\*\*  
APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

\*\*\*\*\*  
APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0005 BCC  
 (To be assigned by OMB) aj

FUND NO 1023/1248/5530 DEPARTMENT(S) Administrative Services DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	023	0476	9550	R5F	\$31,193,903	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	043	0476	9510	CFD	\$24,000	
TITLE		Provision for Rebudgets	Reserve for Contingency			
NO.	043	0476	9550	ABT	\$700,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	043	1763	3110	INO		\$30,000
TITLE		Warehouse Space Consolidation	Research & Studies			
NO.	043	2074	3810	KND		\$10,000
TITLE		Cultural Community Center	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2074	4123	KND		\$10,000
TITLE		Cultural Community Center	Equipment less than \$1,000			
NO.	043	2074	6210	KND		\$165,000
TITLE		Cultural Community Center	Buildings			
NO.	043	2074	6410	KND		\$10,000
TITLE		Cultural Community Center	Equipment			
NO.	043	2076	3110	KNC		\$300,000
TITLE		County Services Building	Research & Studies			
NO.	043	2076	6210	KNC		\$100,000
TITLE		County Services Building	Buildings			
NO.	043	2077	3810	EBF		\$10,000
TITLE		Courthouse Build-Out	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2077	4123	EBF		\$10,000
TITLE		Courthouse Build-Out	Equipment less than \$1,000			
NO.	043	2077	6210	EBF		\$4,980,000
TITLE		Courthouse Build-Out	Buildings			
NO.	043	2079	6210	KTS		\$25,000
TITLE		Barnett Park Emergency Generator	Buildings			
NO.	043	2081	6210	EBG		\$3,627
TITLE		Bitho Water Treatment Plant Emergency Generator	Buildings			
NO.	043	2086	6210	NCC		\$1,383
TITLE		West Orange Rec Center Emergency Generator	Buildings			
NO.	043	2090	6210	EBO		\$250,000
TITLE		Tax Collector Downtown Office Modification	Buildings			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0005 BCC  
 (To be assigned by OMB) aj

1023/1248/  
 FUND NO 5530 DEPARTMENT(S) Administrative Services DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	043	0263	3810	KTA		\$5,000,000
TITLE		Improvements to Facilities	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1703	3810	INJ		\$1,000,000
TITLE		Administration Center HVAC	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1756	3810	PFZ		\$4,000,000
TITLE		Corrections HVAC & Building Improvements	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1759	3810	INF		\$500,000
TITLE		Corrections Work Release HVAC	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1760	3810	INH		\$1,300,000
TITLE		Corrections Security Doors	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1760	6210	INH		\$100,000
TITLE		Corrections Security Doors	Buildings			
NO.	043	1761	3810	FMB		\$3,000,000
TITLE		Corrections Central Energy Plant Improvements	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1762	3810	FMD		\$461,671
TITLE		Sheriff's Complex HVAC Replacement	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	1787	3810	CEH		\$2,100,000
TITLE		Courthouse Tower C Interior Improvements	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2050	3810	AGP		\$1,500,000
TITLE		Energy Conservation Retrofit	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2052	3810	AGR		\$1,400,000
TITLE		County Facs Roof Assess/Rep	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2073	3810	KNB		\$500,000
TITLE		Corrections Campus Wide UPS System	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2088	3810	KTQ		\$1,000,000
TITLE		Courthouse Lighting Upgrade	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2092	3810	AGJ		\$1,000,000
TITLE		Corrections FDC Re-pipe	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2093	3810	AGK		\$493,929
TITLE		Corrections Genesis Re-pipe	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2095	3810	AGV		\$1,800,000
TITLE		Facilities Central District Building	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2046	3810	ABV		\$700,000
TITLE		Fleet Tanks Replacement	Maintenance of Buildings, Improvements, and Grounds			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0005  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023/1248/5530 DEPARTMENT(S) Administrative Services DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	043	3197	3197	EBL		\$80,000
TITLE		Real Estate Management Tracking Software	Contractual Services Not Otherwise Specified			
	043	3197	3420	EBL		\$10,000
TITLE		Real Estate Management Tracking Software	Out-of-County Travel			
	043	3197	6440	EBL		\$10,000
TITLE		Real Estate Management Tracking Software	Software			
	043	2075	3810	AAY		\$33,293
TITLE		Clerk Branch Security	Maintenance of Buildings, Improvements, and Grounds			
	043	2069	3810	NCL		\$24,000
TITLE		Courthouse Dewatering System	Maintenance of Buildings, Improvements, and Grounds			
TOTAL:					\$31,917,903	\$31,917,903

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets account to various Capital Project, Facilities Management, and Fleet Management Divisions projects, as dictated by the timing of the projects and of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:

*Kurt Peterson*  
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023



BUDGET TRANSFER REQUEST

CONTROL NO 24C-0006  
 (To be assigned by OMB)

BCC  
aj

FUND NO 1023 DEPARTMENT(S) Health Services DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$2,740,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	060	2472	6210	HMF		\$940,000
TITLE		Mosquito Control Facility	Buildings			
NO.	060	2590	6210	HEX		\$1,800,000
TITLE		Medical Examiner Office Expansion	Buildings			
					\$2,740,000	\$2,740,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to the Mosquito Control Facility and Medical Examiner Office Expansion projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase total project costs.

RECOMMENDED BY: *Kurt M. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
 (County Comptroller)  
 \*\*\*\*\*  
 APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator: \_\_\_\_\_

\*\*\*\*\*  
 APPROVED BY ORANGE  
 COUNTY BOARD OF  
 COUNTY COMMISSIONERS  
 \_\_\_\_\_

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0007

BCC

(To be assigned by OMB)

aj

1023/1050/

FUND NO 1265

DEPARTMENT(S) Community and Family Services

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$ 927,700	
TITLE		Provision for Rebudgets - Public Works	Reserve - Future Capital Outlay			
NO.	062	0476	9550	R5M	\$ 4,081,278	
TITLE		Provision for Rebudgets - Public Works	Reserve - Future Capital Outlay			
NO.	062	0476	9550	R5P	\$ 4,398,586	
TITLE		Provision for Rebudgets - Public Works	Reserve - Future Capital Outlay			
NO.	062	2557	6210	DAJ		\$ 500,000
TITLE		CCC Bithlo NCF Building	Buildings			
NO.	062	2566	6310	HBG		\$ 3,700
TITLE		Southwood CC Playground	Structures & Facilities Other Than Buildings			
NO.	062	0187	6310	KKU		\$ 50,000
TITLE		INVEST-District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			
NO.	062	0187	6310	IHA		\$ 500,000
TITLE		INVEST-District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			
NO.	062	2144	6310	KMM		\$ 3,200
TITLE		Bomberos Field Park	Structures & Facilities Other Than Buildings			
NO.	062	2145	6210	KMN		\$ 100,000
TITLE		East Orange Multi-Purpose Field	Buildings			
NO.	062	2145	6310	KMN		\$ 150,000
TITLE		East Orange Multi-Purpose Field	Structures & Facilities Other Than Buildings			
NO.	062	2152	6310	KKX		\$ 9,278
TITLE		Moss Park Restroom Facility	Structures & Facilities Other Than Buildings			
NO.	062	2154	6310	KMT		\$ 60,000
TITLE		Blanchard Park Restroom Facility	Structures & Facilities Other Than Buildings			
NO.	062	2157	6310	KLI		\$ 2,000,000
TITLE		Blanchard Park Parking	Structures & Facilities Other Than Buildings			



BUDGET TRANSFER REQUEST

CONTROL NO 24C-0007  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023/1050/1265 DEPARTMENT(S) Community and Family Services DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	062	2158	6310	KLK		\$ 125,000
TITLE		Taborfield Neighborhood Park	Structures & Facilities Other Than Buildings			
NO.	062	2160	3810	KLN		\$ 300,000
TITLE		Park Playground Structures	Structures & Facilities Other Than Buildings			
NO.	062	2160	6310	KLN		\$ 100,000
TITLE		Park Playground Structures	Structures & Facilities Other Than Buildings			
NO.	062	2161	6310	KFS		\$ 1,000,000
TITLE		Bentonshire Park	Structures & Facilities Other Than Buildings			
NO.	062	2162	6210	LSE		\$ 47,000
TITLE		Generators for Hurricane Shelters	Buildings			
NO.	062	2163	3810	IHC		\$ 500,000
TITLE		Little Econ Greenway Bridge Repair	Structures & Facilities Other Than Buildings			
NO.	062	2163	6310	IHC		\$ 1,000,000
TITLE		Little Econ Greenway Bridge Repair	Structures & Facilities Other Than Buildings			
NO.	062	2164	6310	IGO		\$ 296,386
TITLE		Bithlo Fitness Center	Structures & Facilities Other Than Buildings			
NO.	062	2165	6310	IGZ		\$ 69,000
TITLE		Downey Park Pickleball Courts	Structures & Facilities Other Than Buildings			
NO.	062	2173	6310	KMU		\$ 300,000
TITLE		Summerlake Neighborhood Park	Structures & Facilities Other Than Buildings			
NO.	062	2179	6310	KKQ		\$ 500,000
TITLE		Harrod Property Improvements	Structures & Facilities Other Than Buildings			
NO.	062	2182	6310	KKB		\$ 500,000
TITLE		Watermark Park	Structures & Facilities Other Than Buildings			
NO.	062	2187	6310	KLF		\$ 220,000
TITLE		Magnolia Solar Panels	Structures & Facilities Other Than Buildings			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0007  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023/1050/1265 DEPARTMENT(S) Community and Family Services DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	062	2188	6310	IGL		\$ 500,000
TITLE		Lake Ellenor Community Park	Structures & Facilities Other Than Buildings			
NO.	062	2190	6310	KLQ		\$ 200,000
TITLE		Parks Restrooms Renovations	Structures & Facilities Other Than Buildings			
NO.	062	2523	6310	DAI		\$ 250,000
TITLE		Heritage Square Park Renovations	Structures & Facilities Other Than Buildings			
NO.	062	2525	3810	HBB		\$ 124,000
TITLE		JAC Security	Maintenance of Buildings, Improvements, and Grounds			
TOTAL:					\$9,407,564	\$9,407,564

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to the CCC Bithlo NCF Building, Southwood Community Center Playground, Heritage Park Square Renovation, JAC Security and various Parks and Recreation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt M. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
\*\*\*\*\*  
APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

\_\_\_\_\_  
APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0008  
(To be assigned by OMB)

BCC  
aj

Planning, Environmental and Development

FUND NO 1011/1023

DEPARTMENT(S) Services

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	068	0476	9550	R5E	\$500,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	R5F	\$28,526,907	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	068	2613	3810	KKI		\$400,000
TITLE		Building Safety Division Renovations	Maintenance of Buildings, Improvements, and Grounds			
NO.	068	2613	4123	KKI		\$50,000
TITLE		Building Safety Division Renovations	Equipment less than \$1,000			
NO.	068	2613	6210	KKI		\$50,000
TITLE		Building Safety Division Renovations	Buildings			
NO.	068	1978	3110	CTT		\$10,000
TITLE		Environmental Sensitive Land	Research & Studies			
NO.	068	1978	3197	CTT		\$10,000
TITLE		Environmental Sensitive Land	Contractual Services Not Otherwise Specified			
NO.	068	1978	3810	CTT		\$983,005
TITLE		Environmental Sensitive Land	Maintenance of Buildings, Improvements, and Grounds			
NO.	068	1978	6310	CTT		\$50,000
TITLE		Environmental Sensitive Land	Structures & Facilities Other Than Buildings			
NO.	068	4303	3110	HGA		\$100,000
TITLE		Environmental Sensitive Land Acquisitions	Research & Studies			
NO.	068	4303	3197	HGA		\$50,000
TITLE		Environmental Sensitive Land Acquisitions	Contractual Services Not Otherwise Specified			
NO.	068	4303	6110	HGA		\$24,850,000
TITLE		Environmental Sensitive Land Acquisitions	Land & Permanent Land Rights/Easements			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0008

BCC

(To be assigned by OMB)

aj

Planning, Environmental and Development

FUND NO 1011/1023

DEPARTMENT(S) Services

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	068	2658	3197	HES		\$9,535
TITLE		Lake Lawne Reuse Facility	Contractual Services Not Otherwise Specified			
NO.	068	2658	6330	HES		\$1,284,367
TITLE		Lake Lawne Reuse Facility	Stormwater Structures & Facilities			
NO.	068	2439	3197	WQI		\$1,180,000
TITLE		Water Quality Improvements	Contractual Services Not Otherwise Specified			
TOTAL:					\$29,026,907	\$29,026,907

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to the Building Safety Division Renovations and various Environmental Protection Division projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt N. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
\*\*\*\*\*  
APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

\*\*\*\*\*  
APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0009

BCC

(To be assigned by OMB)

aj

1002/1003/1004/

1032/1033/1034/

FUND NO 1246/1335

DEPARTMENT(S) Public Works

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0476	9550	PHF	\$3,105,938	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	R6B	\$1,924,133	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	R6C	\$999,950	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	R6D	\$ 2,500,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	PML	\$ 210,446	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	R6E	\$ 376,245	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	0476	9550	R6F	\$ 66,600	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	IDG	\$ 174,047	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	072	5023	3110	KEF		\$671,000
TITLE		Edgewater Drive	Research & Studies			
NO.	072	5023	6110	KEF		\$50,000
TITLE		Edgewater Drive	Land & Permanent Land Rights/Easements			
NO.	072	5143	3816	ENF		\$2,384,938
TITLE		Median Tree Program	Maintenance of Roadway Systems			
NO.	072	5056	4440	PDD		\$400,000
TITLE		FDOT Lighting/Landscaping	Roads - Collector/Arterial			
NO.	072	5056	6311	PDD		\$392,530
TITLE		FDOT Lighting/Landscaping	Roads - Collector/Arterial			



BUDGET TRANSFER REQUEST

CONTROL NO 24C-0009

BCC

(To be assigned by OMB)

aj

1002/1003/1004/

1032/1033/1034/

FUND NO 1246/1335

DEPARTMENT(S) Public Works

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	072	5148	6110	PCT		\$641,403
TITLE		East Streets Drainage Impr Sec 2	Land & Permanent Land Rights/Easements			
	072	5156	3110	KBH		\$450,000
TITLE		University Blvd (Goldenrod Rd to SR 436)	Research & Studies			
	072	5156	6110	PCT		\$40,200
TITLE		University Blvd (Goldenrod Rd to SR 436)	Land & Permanent Land Rights/Easements			
	072	2883	6110	PCX		\$66,600
TITLE		Sand Lake Road	Land & Permanent Land Rights/Easements			
	072	5033	6311	PCC		\$999,950
TITLE		Raleigh St Impr (Kirkman Rd to Ivey Lane)	Roads - Collector/Arterial			
	072	5149	6311	PDA		\$376,245
TITLE		Sunbridge Pkwy (Dowden Rd to Osceola Cty Ln)	Roads - Collector/Arterial			
	072	2752	6110	PCV		\$2,500,000
TITLE		Richard Crotty Pkwy (436- Dean)	Roads - Collector/Arterial			
	072	2752	6311	MGR		\$210,446
TITLE		Richard Crotty Pkwy (436- Dean)	Traffic Lights and Other Safety Devices			
	072	2744	3110	PEY		\$174,047
TITLE		International Drive Pedestrian Overpass	Research & Studies			
TOTAL:					\$9,357,359	\$9,357,359

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to the Public Works roadway, lighting and pedestrian enhancement projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:

*Kurt N. Peterson*  
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0010

BCC

(To be assigned by OMB)

aj

FUND NO 1023

DEPARTMENT(S) Corrections

DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$3,771,309	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	081	3839	3810	JCI		\$20,000
TITLE		Corrections Isolation Cells	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	3839	6210	JCI		\$154,309
TITLE		Corrections Isolation Cells	Buildings			
NO.	081	4022	3810	JAV		\$90,000
TITLE		Corrections Perimeter Security	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4022	6210	JAV		\$10,000
TITLE		Corrections Perimeter Security	Buildings			
NO.	081	4026	3810	JAI		\$400,000
TITLE		Rec Yards/Perimeter Fencing Maintenance	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4028	6210	JAK		\$1,000,000
TITLE		North & South Perimeter Security Buildings	Buildings			
NO.	081	4030	6210	JAH		\$97,000
TITLE		Uniform Supply/Mailroom	Buildings			
NO.	081	4036	4121	JAM		\$50,000
TITLE		Campus-wide Wi-Fi Project	Computer Equipment less than \$5,000			
NO.	081	4036	6310	JAM		\$50,000
TITLE		Campus-wide Wi-Fi Project	Structures & Facilities Other Than Buildings			
NO.	081	4036	6438	JAM		\$400,000
TITLE		Campus-wide Wi-Fi Project	Computer Equipment greater than \$5,000			

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0010  
(To be assigned by OMB)

BCC  
aj

FUND NO 1023 DEPARTMENT(S) Corrections DATE: 10/10/23

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	081	4038	6210	JCG		\$500,000
TITLE		Horizon Medical Clinic Expansion	Buildings			
NO.	081	4024	3110	JAJ		\$10,000
TITLE		Corrections Improvement to Facilities	Research & Studies			
NO.	081	4024	3810	JAJ		\$980,000
TITLE		Corrections Improvement to Facilities	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4024	4123	JAJ		\$10,000
TITLE		Corrections Improvement to Facilities	Equipment less than \$1,000			
TOTAL:					\$3,771,309	\$3,771,309

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: *Kurt N. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

\*\*\*\*\*  
APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: October 10, 2023