

Summary of FY 2025-26 CRA Payment Calculations

[Based on the Property Appraiser's Certification of Final Taxable Value (DR-422) for the 2025 Tax Roll]

	Apopka	Eatonville	I-Drive	Maitland	Ocoee	Orange County	Orlando Downtown I	Orlando Downtown II
A. Current Fiscal Year (CFY) Taxable Value	230,380,639	308,078,456	9,053,872,844	498,013,457	585,926,088	410,438,048	3,467,776,696	1,668,081,403
B. Base Year Taxable Value	54,733,555	49,855,626	1,700,238,322	90,165,791	157,484,822	118,499,361	136,557,113	400,739,585
C. CFY Incremental Taxable Value [A - B]	175,647,084	258,222,830	7,353,634,522	407,847,666	428,441,266	291,938,687	3,331,219,583	1,267,341,818
D. CFY Countywide Millage	4.4347	4.4347	4.4347	4.4347	4.4347	--	4.4347	4.4347
E. CFY Incremental Tax Rev [(C/1000)*D]	778,942	1,145,141	32,611,163	1,808,682	1,900,008	1,479,021	14,772,959	5,620,281
F. CFY Amount Due to CRA [E*.95]	739,995	1,087,884	30,980,605	1,718,248	1,805,008	1,405,070	14,034,312	5,339,267
G. Adjust For Prior Year (Over) Under Pmt	(211)	(1,055)	(45,498)	67,028	(1,313)	0	(40,712)	192,026
H. CFY Net Amount Due to CRA [F + G]	739,784	1,086,828	30,935,107	1,785,276	1,803,695	1,405,070	13,993,600	5,531,293

	Orlando III I-4 Conroy	Orlando Downtown V	Winter Garden I	Winter Garden II	Winter Park I	Winter Park II	Winter Park III
A. Current Fiscal Year (CFY) Taxable Value	1,064,149,789	2,435,499	261,250,670	164,138,050	1,123,968,159	475,352,710	312,644,931
B. Base Year Taxable Value	6,502,165	985,873	23,063,944	548,114	194,097,285	69,094,519	299,060,069
C. CFY Incremental Taxable Value [A - B]	1,057,647,624	1,449,626	238,186,726	163,589,936	929,870,874	406,258,191	13,584,862
D. CFY Countywide Millage	4.4347	4.4347	4.4347	4.4347	4.4347	4.4347	4.4347
E. CFY Incremental Tax Rev [(C/1000)*D]	4,690,350	6,429	1,056,287	725,472	4,123,698	1,801,633	60,245
F. CFY Amount Due to CRA [E*.95]	4,455,832	0	1,003,472	689,199	3,917,513	1,711,552	57,233
G. Adjust For Prior Year (Over) Under Pmt	404	0	0	0	(29,526)	0	0
H. CFY Net Amount Due to CRA [F + G]	4,456,236	0	1,003,472	689,199	3,887,987	1,711,552	57,233

Summary of All CRAs

Current Fiscal Year Amount Due to CRAs	<u>\$69,086,332</u>
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Notes:

- (1) The Orange County CRA payment involves two parts: the 65% portion of the CRA subject to just the countywide millage, and the 35% portion subject to the countywide millage plus the unincorporated county millage. Computation of the 65% countywide portion: (\$291,938,687/1000)*65%*4.4347 mills=\$841,529; computation of the 35% countywide-plus-unincorporated portion: (\$291,938,687/1000)*35%*(4.4347 mills+1.8043 mills)=\$637,492; sum of the two parts: \$841,529+\$637,492=\$1,479,021 at line E.
- (2) The amendment to the Orlando/Orange County Interlocal Agreement--Community Venues, approved by the BCC on Sep 16, 2008, stipulates that the redevelopment agency and the City of Orlando waive their respective authority to receive increment revenues attributable to CRA V; therefore, no payment is required.

FY 2025-26 CRA Payments: Accounting Detail

CRA	Account	Amount
Apopka CRA	0001-023-0420-8300	\$739,784
Eatonville CRA	0001-023-0420-8310	1,086,828
I-Drive CRA	0001-023-0466-9164	30,935,107
Maitland CRA	0001-023-0420-8305	1,785,276
Ocoee CRA	0001-023-0420-8340	1,803,695
Orange County (OBT) CRA	0001-023-0466-9162	1,405,070
Orlando Downtown CRA I	0001-023-0420-8200	13,993,600
Orlando Downtown CRA II	0001-023-0420-8202	5,531,293
I-4 Conroy CRA III	0001-023-0420-8205	4,456,236
Orlando Downtown CRA V	NA	0
Winter Garden CRA I	0001-023-0420-8320	1,003,472
Winter Garden CRA II	0001-023-0420-8325	689,199
Winter Park CRA I	0001-023-0420-8330	3,887,987
Winter Park CRA II	0001-023-0420-8335	1,711,552
Winter Park CRA III	0001-023-0420-8345	57,233
Total		<u>\$69,086,332</u>