

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Health Services

Amendment No.: 25C-0005
Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	3,000,000	-
1023	2472	Mosquito Control Facility	-	1,000,000
1023	2590	Medical Examiner Office Expansion	-	2,000,000
AMENDMENT TOTAL			\$ 3,000,000	\$ 3,000,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2472	14,664,253	-	1,090,750	15,755,003
2590	-	-	28,000,000	28,000,000

Revised Project Amount

Current Budget	Future Years	Total Project
1,000,000	90,750	15,755,003
2,000,000	26,000,000	28,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to the Mosquito Control Facility project, and the Medical Examiner Office Expansion project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET